

# CITY OF PLEASANTON

## MASTER FEE SCHEDULE

### VIII. Recreation

Eff 06.21.2022

A ~~separate~~ fee schedule for recreation programs is adopted annually by the City Council. The City Council authorizes staff to adjust and provide current and new programs for a fee based on the established cost recover guidelines ~~established~~ ~~specified~~ below:

**A. Programs/Classes/Services which provide mostly community benefit will recover 0-25% of all related costs.**

*Examples include, but are not limited to:*

- **City Sponsored** Community Events
- Volunteer Programs
- Facility & Field Rentals: PUSD /Cosponsor Groups
- Public Art

**B. Programs/Classes/Services which provide considerable community benefit will recover 26-50% of all related costs.**

*Examples include, but are not limited to:*

- Facility & Field Rentals: Pleasanton Based Non-Profits (~~>75% residents~~)
- Gallery Exhibits
- Senior Programs

**C. Programs/Classes/Services which provide balanced individual and community benefit will recover 51-75% of all related costs.**

*Examples include, but are not limited to:*

- City Staff Facilitated Classes, Programs, Clinics, Camps, Leagues, and Workshops

**D. Programs/Classes/Services which provide mostly considerable individual benefit will recover 76-100% of all related costs.**

*Examples include, but are not limited to:*

- Facility & Field Rentals: Pleasanton Residents (Private Use) and All Other Non-Profits (~~<75% residents~~)
- Theater Shows
- Contract Instructor Facilitated: Classes, Programs, Clinics, Camps, Leagues, and Workshops
- Preschool

**E. Programs/Classes/Services which provide mostly individual benefit will recover at least 100% of all related costs.**

*Examples include, but are not limited to:*

- Facility & Field Rentals: Non-Residents (Private Use) and Businesses

**F. Special Requests for Service**

*Requests for special services will be billed a rate that recovers 100% of costs, including:*

- Direct Costs (1)
- Staff Overtime Costs
- Hourly Equipment Costs
- All Associated Fees (Examples include, but are not limited to: garbage collection, permit fees, rental fees, lighting fees, and vendor/contractor fees.)

*(1) Calculation of direct salary, fringe benefits and departmental and citywide overhead.)*

*Requestor will be provided a cost estimate to approve before work or event begins. City will bill requestor for all actual costs incurred at the completion of the work or event.*