

# Committee on Energy and the Environment Strategic Plan Update

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# Strategic Plan Update

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# Citywide 5-Year Strategic Plan

- The City is transitioning from a two-year work plan to a five-year strategic plan.
- Strategic Plan will identify high-level Goals and Strategies to help balance community and Council needs with resources available.





# What will the Strategic Plan include?



**Mission/ Vision/ Values**



**Multi-Year Goals and Strategies**



**Implementation Action Plan**

- Replaces current Council work plan process
- Tied to goals



# Staff Engagement



**Council Interviews**



**Executive Team  
Input**



**Mid-Manager  
Input**

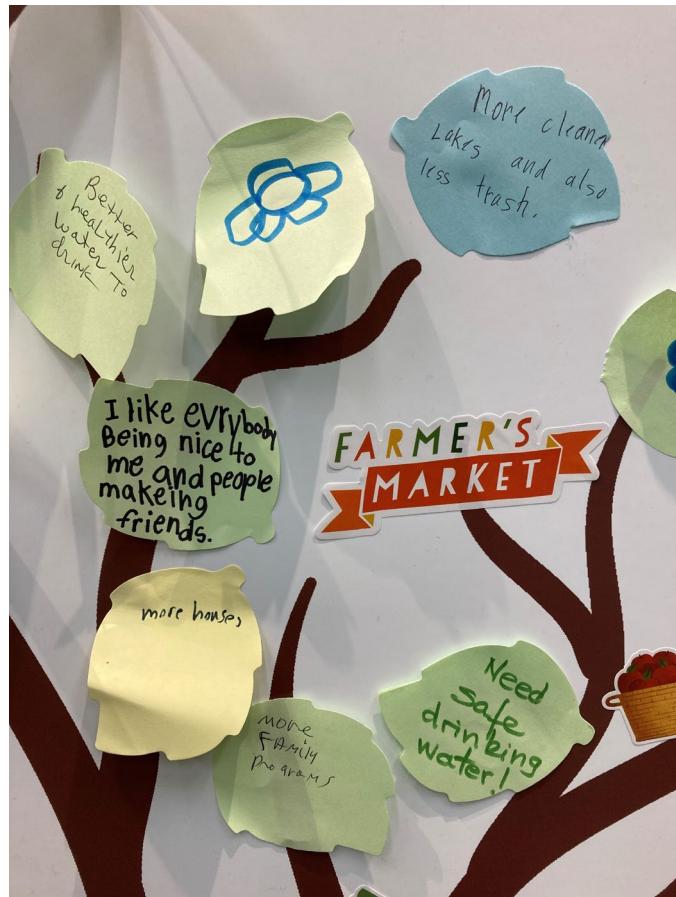


**Employee Survey**



# Community Outreach

- 2 Pop-Up Events at the Farmer's Market
- 11 Focus Groups
- Open House at the Library





# Emerging Themes



Affordable housing and housing

City collaboration with non-profits

Safety

Economic development

Facilities and parks

Communication

Diversity and inclusion

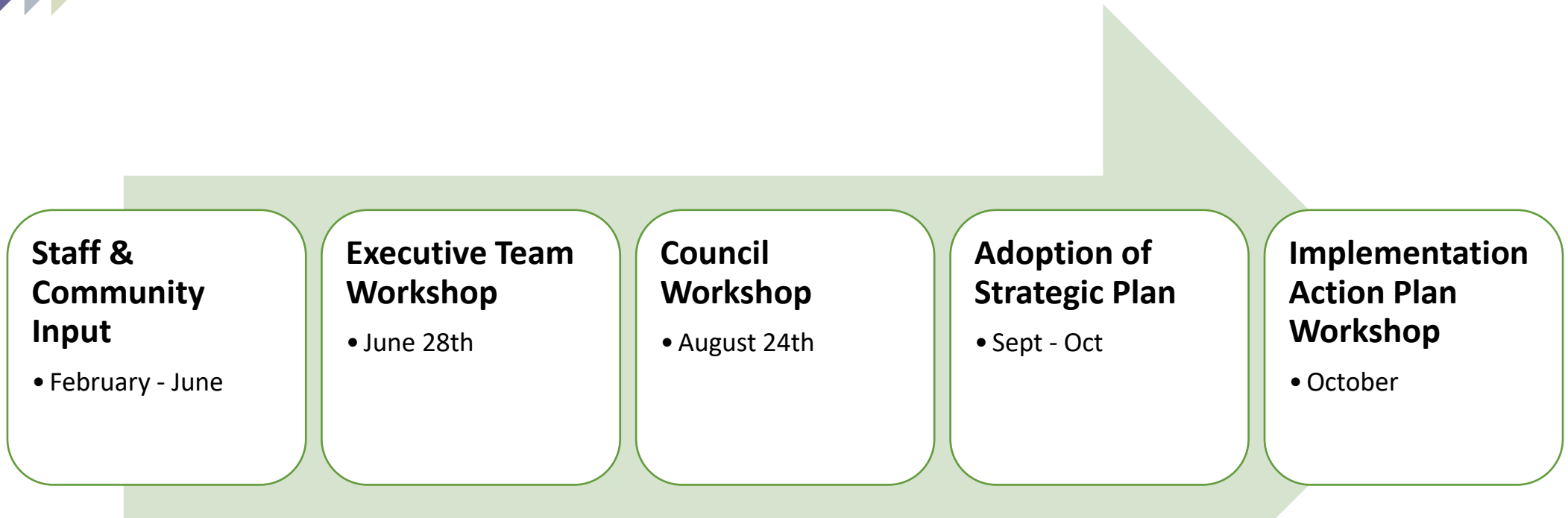
Water quality

Transportation and planning

Arts and culture



# Timeline and Next Steps







# You are invited to participate....

## City Council Strategic Planning Workshops

The purpose of the August 24 City Council workshop will be to:

- Obtain City Council and community feedback on the Draft Strategic Plan
- Make revisions and suggestions regarding the Draft Strategic Plan
- Final version will be presented to City Council in October for adoption



Questions...