



## HUMAN SERVICES COMMISSION AGENDA REPORT

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February 1, 2023  
Item 5  
Attachment 2

**TITLE: DISCUSS EVALUATION PROCESS AND MEETING FORMAT FOR FISCAL  
YEAR 2023/24 HOUSING AND HUMAN SERVICES GRANT PROGRAM  
REVIEW**

**SUMMARY**

The Human Services Commission will be reviewing the Fiscal Year (FY) 2023/24 Housing and Human Services Grant (HHSG) applications at its March 1, 2023 meeting. To streamline the review and funding recommendation process, the commission should discuss the evaluation process and meeting format. Staff will answer any technical questions commissioners may have related to the use of ZoomGrants, the online grant software program.

**RECOMMENDATION**

Discuss evaluation process and meeting format for FY 2023/24 Housing and Human Services Grant program review.

**FINANCIAL STATEMENT**

There are no immediate costs associated with this process, until funding requests are approved by City Council action.

## **BACKGROUND**

Annually the Human Services Commission utilizes their February and March meetings to discuss, deliberate and recommend funding for the Housing and Human Services Grants Program. The Housing Commission reviews grant requests related to housing while the Human Services Commission reviews grant requests related to human services. Most years the Housing and Human Services Commissions are required to review/rate between 25 and 35 applications from Tri-Valley housing and human service providers.

## **DISCUSSION**

This year, the commission will again be reviewing the FY 2023/24 HHSG applications online with the ZoomGrants program that was implemented several years ago. In March, the commission will deliberate and provide funding recommendations for City Council consideration.

HHSG applications for FY 2023/24 were due Friday, January 20, 2023, by 11:59 p.m. 30 applications were received. Attachment 1 lists the 22 human services related applications. Applications for consideration by the Housing and Human Services Commissions have an aggregate funding request of just over \$1,355,600. Applications to be reviewed by the Human Services Commission total \$845,291.

Commissioners were sent an email after the application deadline indicating that they could access the applications on ZoomGrants to start the review process. Applications will remain available for review until Sunday, February 5, 2023, at 11:59 p.m. Applications will still be viewable on ZoomGrants after that time; however, commissioners will not be able to modify entries.

At the February meeting, the commission should discuss the March meeting format in preparation for the 2023/24 HHSG recommendations. During the February meeting, commissioners will:

- Be able to ask clarifying questions regarding specific grant applications
- Decide which grant applicant agencies should provide presentations during the March meeting
- Receive the estimated amount of General Funds and Community Development Block Grant Funds available for the 2023/24 grant cycle.

At the March 1, 2023 meeting, city staff will provide recommendations and a summary of the commissioners' review in an agenda report for commission consideration.

Submitted by:



Jay Ingram  
Recreation Manager

Attachment:

1. Fiscal Year 2023/2024 Human Services Grant Applications Received through ZoomGrants - Summary

## Fiscal Year 2023/2024 Human Services Grant Applications Received through ZoomGrants - Summary

<b>Organization</b>	<b>Grant Name</b>	<b>\$ Request</b>
Assistance League of Amador Valley	Clothing the Children	\$7,500
Axis Community Health	Triage Nurse	\$15,050
CALICO Center	Pleasanton Child Abuse Prevention	\$12,000
Chabot-Las Positas Community College District/TVCC	Pleasanton Pathways to Employment	\$34,002
Chabot-Las Positas Community College District/TVCC	Pleasanton VITA Services	\$22,822
CityServe of the Tri-Valley	Homeless Prevention and Family Stabilization Program	\$80,000
Hively	Hively Resource Center	\$25,000
Hively	Workforce Development – Additional Childcare Spaces	\$20,000
Hope Hospice, Inc.	Grief Support and Volunteer Services	\$15,000
Legal Assistance for Seniors	Legal and Supportive Services, Medicare Counseling and Education	\$10,000
Lions Blind Center for the Visually Impaired	Pleasanton Senior Vision Health	\$7,500
Open Heart Kitchen	Pleasanton Senior Meals	\$50,000
Partners for Change Tri-Valley	Education and Mentorship Program for Poverty Alleviation	\$15,000
Spectrum Community Services	Meals on Wheels, More than a Meal	\$55,000
Sunflower Hill	Sunflower Hill Program Support at Irby Ranch	\$16,979
Sunflower Hill	Sunflower Hill Program Support for Adults with Developmental Disabilities	\$19,438
Tri-Valley Haven	Counseling and Legal Services	\$30,000
Tri-Valley Haven	Food Pantry	\$45,000
Tri-Valley Haven	Shiloh	\$35,000
Tri-Valley Haven	Sojourner House	\$30,000
Tri-Valley Haven	Shiloh Rebuild	\$250,000
Wishing Well Inc.	No one should sleep hungry	\$50,000
	<b>Total</b>	<b>\$845,291</b>