



CIVICS ARTS COMMISSION AGENDA REPORT

February 6, 2023
Item 7

**TITLE: REVIEW FISCAL YEAR 2022/23 CIVIC ARTS COMMUNITY GRANT
MIDTERM REPORTS**

SUMMARY

As required by the Community Grant program, each agency must meet the program's requirements including submitting a signed agreement, a certificate of insurance, and the business license number. Additionally, agencies were required to submit a Midterm Report for each funded project by the due date, November 15, 2022. The Final Report for agencies is due on July 15, 2023.

RECOMMENDATION

Review Fiscal Year 2022/23 Civic Arts Community Grant Midterm Reports.

FINANCIAL STATEMENT

Of the \$41,000 grant funds awarded to the five agencies, \$2,513.52 has been expended to date.

BACKGROUND

In the Civic Arts category, five agencies received funding for eight different projects. The Midterm Report serves as the mechanism for the agencies to provide a brief update on their project(s) including: the status of their goals, challenges they may be facing, the number of clients served, and how much funding they have expended (Attachment 1).

DISCUSSION

Midterm Reports for seven projects have been submitted to date. Livermore Valley Opera has not submitted a Midterm Report. Final Reports are due on July 15, 2023. Below is a list of the year-to-date expenditure status for each of the Civic Arts Community Grant funded organizations.

Amador Livermore Valley Historical Society (Museum on Main)- An Afternoon/Evening With....Series 2022-23

A total of \$6,327 has been budgeted with no expenditures to date.

Livermore Valley Opera- LVO Student Outreach 22/23

A total of \$4,391.34 has been budgeted with no expenditures to date.

Public Chamber Orchestra – Discover Music Elementary In-School Assembly Program

A total of \$4,000 has been budgeted with no expenditures to date.

Public Chamber Orchestra – Holiday Concert

A total of \$5,000 has been budgeted with no expenditures to date.

Public Chamber Orchestra – Pacific Chamber School Day Orchestra Matinee Concert

A total of \$4,960.33 has been budgeted with no expenditures to date.

Pleasanton Community Concert Band- Storage Cost Reduction

A total of \$5,238 has been budgeted with no expenditures to date.

Pleasanton Cultural Arts Council- Arts Gatherings and Project Support

A total of \$4,933.33 has been budgeted with no expenditures to date.

Pleasanton Cultural Arts Council- Conversation Banners for Youth Engagement

A total of \$6,150 has been budgeted with \$2,513.52 expended to date.

Submitted by:



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Attachments:

1. FY 2022/23 Midterm Summary Report
2. FY 2022/23 Community Grant Midterm Report