



YOUTH COMMISSION AGENDA REPORT

January 11, 2023
Item 4

TITLE: CONSIDER AND REVIEW FISCAL YEAR 2022/23 COMMUNITY GRANT MIDTERM REPORTS

SUMMARY

As required by the Community Grant Program, each agency must meet certain requirements including submitting a signed Agreement, providing a Certificate of Insurance, and supplying proof of a City of Pleasanton Business License. Additionally, agencies were required to submit a midterm report for each funded project by November 15, 2022.

In the Youth category, five agencies received funding for six different projects. The midterm report serves as the mechanism for the agencies to provide a brief update on their projects including status of their goals, challenges they may be facing, the number of clients they have served, and how much funding they have expended.

RECOMMENDATION

Consider and review Fiscal Year 2022/23 Community Grant Midterm Reports.

FINANCIAL STATEMENT

The Youth Commission recommended grant funding to five agencies, in the amount of \$40,000 and \$8,695.10 has been expended thus far, leaving a balance of \$31,304.90 for the remainder of the Fiscal year.

BACKGROUND

Community Grant Program award recipients were required to submit a midterm report for each funded project by November 15, 2022.

The midterm report serves as a mechanism for the agencies to provide a brief update on their projects including status of their goals, potential challenges, number of clients served, and how much funding has been expended. Attachment 1 provides a summary overview. Attachment 2 is a PDF copy of the detailed agency midterm reports.

DISCUSSION

The Youth Grant Summary Report provides details on expenditures by agency and remaining funds for the 2022/23 grant cycle. Also noted in the report, is the date midterm reports were submitted.

Attached for the commission's review is the Youth Grant Midterm Summary Report (Attachment 1) and the agency's midterm reports from Zoomgrants (Attachment 2).

Submitted by:

A handwritten signature in cursive script that reads "Nicole Thomas".

Nicole Thomas
Recreation Supervisor

Attachments:

1. FY 2022/23 Midterm Summary Report
2. FY 2022/23 Community Grant Midterm Reports