



CIVIC ARTS COMMISSION AGENDA REPORT

November 7, 2022
Item 5

**TITLE: REVIEW FISCAL YEAR 2021/22 CIVIC ARTS GRANT FINAL
PERFORMANCE REPORTS**

SUMMARY

Per the Fiscal Year (FY) 2021/22 Community Grant and Contract Service Agreements, grant recipients are required to submit a Mid-term Report and a Final Report. Final Reports were due July 19, 2022.

RECOMMENDATION

Review Fiscal Year 2021/22 Community Grant Final Reports.

FINANCIAL STATEMENT

Of the \$45,958 that was approved for FY 2021/22 Community Grants for Civic Arts, \$38,140.34 was expended by the end of the fiscal year June 30, 2022, leaving a balance of \$7,817.66.

BACKGROUND

Per the FY 2021/22 Community Grant and Contract Service Agreement guidelines, grant recipient agencies (agencies) are required to submit a Mid-term and Final Performance Report.

In May 2021, the City Council approved the Civic Arts Commission's funding recommendations for the FY 2021/22 Community Grant Program. There were five agencies that received funding, totaling \$45,958. Per the Community Grant and Contract Service Agreement guidelines, agencies' projects must begin after July 1 and conclude on or before June 30 of the following year.

DISCUSSION

Attached for the commission's review are the FY 2021/22 Civic Arts Grant Compliance Summary Report (Attachment 1) and the Agency's Final Report (Attachment 2). Amador Livermore Valley Historical Society (An Evening With...Series) and Pacific Chamber Orchestra (Clinics for Middle School and Matinee Concert) expended their entire grant funding. Livermore Valley Opera did not submit a Final Report. The attached Final Performance Reports conclude the FY 2021/22 Community Grant Program.

Submitted by:



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Recreation Manager, Civic Arts and Special Events

Attachments:

1. FY 2020/21 Civic Arts Grant Compliance Summary Report
2. FY 2020/21 Community Grants (Civic Arts) Agency's Final Report