

**Table P-1:
City of Pleasanton FY 2021/22 CAPER – HHSO Program Funding Summary**

	<u>AGENCY</u>	<u>PURPOSE</u>	<u>FUNDING</u>			
			<u>CDBG</u>	<u>HOME</u>	<u>City (General Fund)</u>	<u>City (Housing)*</u>
1	<i>Abode Services</i>	<i>Tri-Valley Housing Rapid Re-Housing Program</i>		\$95,305		\$54,695
2	Assistance League of Amador Valley	Operation School Bell			\$7,500	
3	CALICO Center	Pleasanton Child Abuse Intervention			\$11,000	
4	<i>Centro Legal de la Raza</i>	<i>Tri-Valley Fair and Secure Housing Project</i>				\$59,245
5	Chabot-LP / TV One Stop Career Center	Pleasanton Community Jobs Support - 2021-22			\$14,055	
6	Chabot-LP / TV One Stop Career Center	Pleasanton EITC Support Program - 2021-22			\$10,015	
7	<i>CityServe of the TriValley</i>	<i>Homeless Intervention and Crisis Stabilization Program</i>				\$80,000
8	CityServe of the TriValley	Homeless Prevention and Family Stabilization Program			\$80,000	
9	<i>CRIL</i>	<i>Housing & Independent Living Services</i>				\$15,000
10	<i>ECHO Housing</i>	<i>Housing Counseling Services</i>				\$40,000
11	<i>Habitat for Humanity</i>	<i>City of Pleasanton Housing Rehabilitation Program</i>		\$45,000		\$35,000
12	Hively	Community Resources			\$25,000	
13	Hively	Strengthening Families through Trauma Informed Care			\$25,000	
14	Hope Hospice, Inc	Grief Support Services and Volunteer Program			\$20,000	
15	Legal Assistance for Seniors	Legal and Supportive Services for Older Adults			\$7,000	
16	Narika	Self-Empowerment & Economic Development (SEED) Program			\$20,000	
17	Open Heart Kitchen	Pleasanton Senior Meals	\$27,605		\$42,395	
18	Open Heart Kitchen	Vineyard 2.0 Kitchen Project	\$214,012			
19	Spectrum Community Services	Meals on Wheels for Homebound Pleasanton Seniors	\$27,600		\$12,400	
20	Sunflower Hill	Sunflower Hill at Irby Ranch Program Support			\$25,000	
21	Sunflower Hill	Sunflower Hill Program Support for Adults with Developmental Disabilities			\$23,242	
22	Tri-Valley Haven	Counseling and Legal Services			\$30,000	
23	Tri-Valley Haven	Tri-Valley Haven Food Pantry			\$30,000	
24	Tri-Valley Haven	Shiloh Domestic Violence Shelter and Services			\$35,000	
25	Tri-Valley Haven	Sojourner House Homeless Shelter Program			\$30,000	
26	<i>Tri-Valley REACH</i>	<i>Housing Preventative Maintenance and Repair</i>				\$35,000
	HUD Section 108 Loan Repayment	Annual loan repayment, per HUD's 20-year repayment schedule	\$25,211			
	City of Pleasanton	Administration of CDBG Program	\$73,606			
	City of Pleasanton	Administration of HOME Program		\$7,234		
		<u>TOTAL FUNDING (FY 2021/22):</u>	\$368,034	\$147,539	\$447,607	\$318,940

* City's Low Income Housing Fund (LIHF)

Bold and italicized projects (Abode Services, CityServe Homeless Intervention, Centro Legal, CRIL, ECHO Housing, Habitat for Humanity, and Tri-Valley REACH) will be reviewed by the Housing Commission.