



CIVICS ARTS COMMISSION AGENDA REPORT

February 7, 2022
Item 5

**TITLE: REVIEW FISCAL YEAR 2021/22 CIVIC ARTS COMMUNITY GRANT
MIDTERM REPORTS**

SUMMARY

As required by the Community Grant, each agency must meet the program's requirements including submitting a signed agreement, a certificate of insurance, and the business license number. Additionally, agencies were required to submit a Midterm Report for each project they receive funding for by the due date, November 15, 2021. The final report for agencies is due on July 15, 2022.

RECOMMENDATION

Review Fiscal Year 2021/22 Civic Arts Community Grant Midterm reports.

FINANCIAL STATEMENT

Of the \$45,958 grant funds awarded to the thirteen agencies, \$6,462 has been expended to date.

BACKGROUND

In the Civic Arts category, five agencies received funding for eight different projects. The Midterm Report serves as the mechanism for the agencies to provide a brief update on their project(s) including: the status of their goals, challenges they may be facing, the number of clients served, and how much funding they have expended. See Attachment 1, Midterm Report, for additional details.

DISCUSSION

Three agencies have submitted Midterm Reports to date. Two agencies have not submitted a Midterm Report. The final report for agencies is due on July 15, 2022. Below is a list of the year-to-date expenditure status for each of the Civic Arts Community Grant funded organizations.

Amador Livermore Valley Historical Society (Museum on Main)- An Afternoon/Evening With....Series

A total of \$7,286 has been budgeted with no expenditures to date.

Livermore Valley Opera- LVO Student Outreach 21-22

A total of \$6,870 has been budgeted with \$5,262.50 expended to date.

Public Chamber Orchestra – Clinics for middle and high school music students

A total of \$1,636 has been budgeted with no expenditures to date.

Public Chamber Orchestra – Discover Music Elementary In-School Assembly Program

A total of \$6,283 has been budgeted with no expenditures to date.

Public Chamber Orchestra – Pacific Chamber Orchestra Matinee Concert

A total of \$6,537 has been budgeted with no expenditures to date.

Pleasanton Community Concert Band- Emerging from 2020: Marketing and Participant Safety

A total of \$6,663 has been budgeted with no expenditures to date.

Pleasanton Cultural Arts Council- Marketing & Community Outreach in a COVID & Post-COVID World

A total of \$4,494 has been budgeted with no expenditures to date.

Pleasanton Cultural Arts Council- Rebuilding Through Community Art

A total of \$6,189 has been budgeted with \$1,200 expenditures to date.

Submitted by:

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Recreation Manager

Attachments:

1. FY 2021/22 Midterm Summary Report
2. FY 2021/22 Community Grant Midterm Report ([online only](#))