



YOUTH COMMISSION AGENDA REPORT

January 12, 2022
Item 4

TITLE: CONSIDER AND REVIEW FISCAL YEAR 2021/22 COMMUNITY GRANT MIDTERM REPORTS

SUMMARY

As required by the Community Grant Program; each agency must meet certain requirements including submitting a signed Agreement, providing a Certificate of Insurance, and supplying proof of a City of Pleasanton Business License. Additionally, agencies were required to submit a Midterm Report for each funded project by November 15, 2021.

In the Youth category, six agencies received funding for nine different projects. The Midterm Report serves as the mechanism for the agencies to provide a brief update on their projects including status of their goals, challenges they may be facing, the number of clients they have served, and how much funding they have expended.

RECOMMENDATION

Consider and review Fiscal Year 2021/22 Community Grant Midterm Reports.

FINANCIAL STATEMENT

The Youth Commission recommended grant funding to six agencies, in the amount of \$42,199 and \$11,274.85 has been expended thus far, leaving a balance of \$30,924.15 for the remainder of the fiscal year.

BACKGROUND

Community Grant Program award recipients were required to submit a Midterm Report for each funded project by November 15, 2021. In the Youth grants category, six agencies received funding for nine projects.

The Midterm Report serves as a mechanism for the agencies to provide a brief update on their projects including status of their goals, potential challenges, number of clients served, and how much funding has been expended. Attachment 1 provides a summary overview. See Attachment 2, Community Grants Midterm Reports, for additional details.

DISCUSSION

Below is a list of the year-to-date expenditure status for each of the Community Grant funded organizations.

Hively – Helping Kids Build Resilience During and After COVID-19 Pandemic

A total of \$5,000 has been budgeted with no expenditures to date.

Hively – Early Childhood Literacy

A total of \$5,700 has been budgeted with no expenditures to date.

Partners Fore Golf, Inc – The First Tee Life Skills Experience Classes

A total of \$2,500 has been budgeted and \$2,500 has been expended to date.

Pleasanton Partnerships in Education (PPIE) – PPIE Business-School Engagement Program

A total of \$3,700 has been budgeted with no expenditures to date.

Teen Esteem – Supporting Students Where They Are

A total of \$6,250 has been budgeted with no expenditures to date.

The Go Green Initiative – Pleasanton Students Help the City Combat Climate Change

A total of \$6,849 has been budgeted and \$6,849 has been expended to date.

The Go Green Initiative – Pleasanton Students Work on Critical Water Issues

A total of \$3,000 has been budgeted with no expenditures to date.

Tri-Valley Haven – Healthy Relationships/Boundaries – Middle School

A total of \$4,600 has been budgeted and \$1,925.85 has been expended to date.

Tri-Valley Haven- Healthy Relationships and Consent – High School

A total of \$4,600 has been budgeted and \$1,925.85 has been expended to date.

Submitted by:

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Attachments:

1. FY 2021/22 Midterm Summary Report
2. FY 2021/22 Community Grant Midterm Reports (online only)
<http://www.cityofpleasantonca.gov/civicax/filebank/blobdload.aspx?BlobID=35892>