

## YOUTH COMMISSION AGENDA REPORT

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January 12, 2022  
Item 3

### **TITLE: CONSIDER AND REVIEW FISCAL YEAR 2020/2021 COMMUNITY GRANT MIDTERM REPORTS**

#### **SUMMARY**

As required by the Community Grant Program; each agency must meet certain requirements including submitting a signed Agreement, providing a Certificate of Insurance, and supplying proof of a City of Pleasanton Business License. Additionally, agencies were required to submit a Midterm Report for each funded project by November 16, 2020. On December 1, 2020, the City Council approved that fiscal year 2020/2021 Community grants funds rollover and due dates be extended until June 30, 2022 due to the COVID-19 pandemic. An extension for Midterm reports was also extended to November 15, 2021.

In the youth category, six agencies received funding for seven different projects. The Midterm Report serves as the mechanism for the agencies to provide a brief update on their projects including status of their goals, challenges they may be facing, the number of clients they have served, and how much funding they have expended.

#### **RECOMMENDATION**

Consider and review Fiscal Year 2020/2021 Community Grant Midterm Reports.

#### **FINANCIAL STATEMENT**

The Youth Commission recommended grant funding to six agencies, in the amount of \$40,000, and \$31,000.00 has been expended thus far, leaving a balance of \$9,000.00 for the remainder of the fiscal year.

## **BACKGROUND**

Community Grant Program award recipients were required to submit a Midterm Report for each funded project by November 15, 2021. In the Youth grants category, six agencies received funding for seven projects.

The Midterm Report serves as a mechanism for the agencies to provide a brief update on their projects including status of their goals, potential challenges, number of clients served, and how much funding has been expended. Attachment 1 provides a summary overview. See Attachment 2, Community Grants Midterm Reports, for additional details.

## **DISCUSSION**

Below is a list of the year-to-date expenditure status for each of the Community Grant funded organizations.

*Hively – Recognizing the Signs of Anxiety and Depression*

A total of \$7,000 has been budgeted with no expenditures to date.

*Partners Fore Golf, Inc – The First Tee Life Skills Experience Classes*

A total of \$3,500 has been budgeted and \$3,500 has been expended to date.

*Teen Esteem – PUSD Elementary and Middle Schools Assemblies*

A total of \$7,500 has been budgeted and \$7,500 has been expended to date.

*The Go Green Initiative – Pleasanton Students Promote Water Conservation*

A total of \$7,500 has been budgeted and \$7,500 has been expended to date.

*Tri-Valley Haven – Healthy Relationships/Boundaries – Middle School*

A total of \$6,250 has been budgeted and \$6,250 has been expended to date.

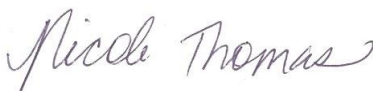
*Tri-Valley Haven- Healthy Relationships and Consent – High School*

A total of \$6,250 has been budgeted and \$6,250 has been expended to date.

*Valley Children’s Museum- Play Based STEAM Programming*

A total of \$2,000 has been budgeted with no expenditures to date. The Valley Children’s Museum has since closed, and all funding has been returned.

Submitted by:



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Attachments:

1. FY 2020/21 Midterm Summary Report
2. FY 2020/21 Community Grant Midterm Reports (online only)  
<http://www.cityofpleasantonca.gov/civicax/filebank/blobdload.aspx?BlobID=35893>