

PARKS & RECREATION COMMISSION AGENDA REPORT

June 10, 2021
Item 6

TITLE: RECOMMEND CITY COUNCIL APPROVE THE NEW RECREATION PROGRAMS AND FEES FOR FISCAL YEAR 2020/21

SUMMARY

The City of Pleasanton Fee Policy adopted by Resolution No. 92-99 states the following: "The City Council authorizes staff to adjust to provide new program/classes at a fee based on the cost of service or established guidelines, and that fees for such programs or classes be submitted to the Council for approval within one-year period from initiation of the class or program."

The Library and Recreation Department initiated new programs/events/classes in Fiscal Year (FY) 2020/21.

RECOMMENDATION

Review and comment on new Library and Recreation Programs from Fiscal Year 2020/21.

FINANCIAL STATEMENT

The new program/class fees have already been incorporated into the FY 2020/21 and 2021/22 budgets.

BACKGROUND

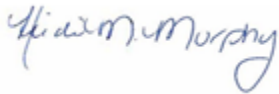
Per the City of Pleasanton Fee Policy that was adopted by Resolution 92-99 and updated in July 2019, the Library and Recreation Department is authorized by the City Council to provide new program/classes at a fee based on the cost of service or established guidelines, and that fees for such programs or classes be submitted to the Council for approval within one-year period from initiation of the class or program.

DISCUSSION

Staff created programs to meet community needs and interests while following all COVID-19 health guidance in FY 2020/21. Many of the new programs created were limited in number of participants or virtual in response to this guidance.

Attachment 1 details the new programs offered in Fiscal Year 2020/21, including program name, a brief summary, the fees and number of participants.

Submitted by:

A handwritten signature in blue ink that reads "Heidi Murphy". The signature is written in a cursive style.

Heidi Murphy
Director of Library and Recreation

Attachment:

1. Library and Recreation Department FY 2020/21 New Programs Information