



**CITY COUNCIL
WORKSHOP NOTICE AND AGENDA**

**Wednesday, April 28, 2021
5:30 p.m.**

On March 3, 2020 Governor Newsom proclaimed a State of Emergency as a result of the COVID-19 pandemic and subsequently issued Executive Order N-25-20 suspending provisions of the Brown Act allowing meetings via teleconferencing and members of the public offer comments telephonically or electronically.

- If you wish to speak on the item listed on this agenda, please complete and submit a [speaker card here](#) or <https://forms.cityofpleasantonca.gov/f/SpeakerCard> by 5:00 p.m. the day of the meeting.
- Join the meeting using this URL <https://cityofpleasanton.zoom.us/j/91294937422>
- Join by phone +1 (669) 900-6833 or +1 (253) 215-8782. When prompted: Enter Webinar ID 91294937422

NOTICE IS HEREBY GIVEN, that the City Council of the City of Pleasanton will hold a workshop as follows:

CALL TO ORDER

DRAFT FY2021/22 – FY2022/23 CITY COUNCIL WORK PLAN

- Staff presentation
- Public comment
- Council discussion and direction

ADJOURNMENT

Dated: April 23, 2021

Notice

Under Government Code §54957.5, any writings/documents regarding an open session item on this agenda provided to a majority of the City Council after distribution of the agenda packet will be available for public inspection by emailing the City Clerk's Office at pleasantoncityclerk@cityofpleasantonca.gov.

Accessible Public Meetings

The City of Pleasanton can provide special assistance for persons with disabilities to participate in public meetings. To make a request for a disability-related modification or accommodation (e.g., an assistive listening device), please contact the City Clerk's Office at 123 Main Street, Pleasanton, CA 94566 or (925) 931-5027 at the earliest possible time. If you need sign language assistance, please provide at least two working days' notice prior to the meeting date.

THE CITY OF



PLEASANTON.

MEMORANDUM

Date: April 28, 2021

To: Mayor and City Council

From: Nelson Fialho, City Manager 

Subject: City Council Priorities Workshop – FY2021/22–FY2022/23 Work Plan

RECOMMENDATION

Review the draft work plan inclusive of individual Mayor and Councilmember priorities, and make changes as supported by a majority of the Council. Following the workshop, the final work plan will be adopted at the May 4 meeting of the City Council.

SUMMARY

The attached information is organized in a manner consistent with the previous work plans in that the Mayor and Councilmembers had an opportunity to review current and recommended goals and objectives, and to prioritize them in a way that meets their expectations. The workshop will enable staff to present the individual selections, and the City Council to collectively discuss shared interests and objectives for the coming two fiscal years (FY2021/22–FY2022/23) and take public input toward identifying those initiatives that should be included in the Work Plan.

The City's priorities are organized in the following categories:

1. COVID-19 Response (new for this work plan)
2. Develop Bernal Community Park
3. General Plan Implementation
4. Maintain Fiscal Sustainability
5. Address Affordable Housing
6. Implement Improved Traffic Circulation Measures
7. Foster Economic Prosperity
8. Strengthen Youth Programs, Services and Activities
9. Ensure a Safe and Secure Community
10. Protect and Enhance Pleasanton's Quality of Life, including Downtown
11. Pursue Environmental Awareness, Health, Land Use and Preservation Issues
12. Operate an Effective and Cost-Efficient Government
13. Establish Integrated Initiatives for Organizational Success

The result of this process is a bi-annual work plan designed to inform the community of the Council's shared vision and provide the City Manager with the policy direction needed to allocate City resources, including preparation of the City's annual operating and capital improvement budgets.

ORGANIZATIONAL CONSTRAINTS

With the ongoing COVID-19 pandemic impacting both organizational resources and the local economy, many of the priorities on the 2019-2020 work plan were temporarily delayed and have been carried over to the draft FY2021/22–FY2022/23 City Council Work Plan.

While many of the priorities remain high level objectives for the City of Pleasanton, these constraints may slow substantial progress on *all* of the priorities listed within the work plan in the coming two-year period such that some of the projects not currently underway will be either be phased or delayed.

BACKGROUND

Prior to the workshop, the Council was provided with the current list of potential priority items which included staff generated rankings, the status of each initiative, and recommendations from City commissions/committees and stakeholder groups regarding which initiatives they have labeled as a priority for coming two-year work plan. With this list of priorities, the Mayor and Councilmembers were asked to review each item and designate whether that item will be a priority for them for the new two-year work plan. The list of initiatives and their corresponding prioritizations from the Mayor and Councilmembers can be found in Attachment 1.

Throughout the course of this workshop, the priorities will each be reviewed by the Mayor and Councilmembers. Those items that have been designated as a priority by at least three (3) of the five (5) members of the City Council will be considered to have been formally prioritized and may be reviewed to discuss project details and priority. For each priority item that has not been designated as a priority by at least three (3) of the five (5) members of the Council, time will be allotted to discuss the priority item, receive public comment (if any), and afford each Council member the opportunity to amend their prioritization decisions if desired.

For your reference, also attached are copies of the City's General Plan vision statement as well as the organization's values statement which combined reflect the City's short- and long-term strategic effort, and a list of selected 2019-2020 accomplishments.

Attachments:

1. Draft FY2021/22–FY2022/23 Work Plan, incorporating:
 - a. Previously recommended priorities within strategic objectives categories
 - b. Commission priority recommendations
 - c. Staff priority ranking
 - d. City Council priority designations
2. General Plan Vision Statement
3. Visual Overview of Prioritization Process
4. 2019-2020 Selected Accomplishments