

FY 2021/2022 HHSR REVIEW - ATTACHMENT 1

Human Services Commission Recommended Funding Allocation

Agency Name	Project Title	Agency Priority	Funds Requested	Funds Alloc Last Year	Estd. Pls Resid.	Cost Per Resid.	Total	% of Req	CDBG Public Services	CDBG CIP	CDBG Admin	City Gen Fund	HOME	LIHF
HUMAN SERVICE PROJECTS: (reviewed by Human Services Commission on March 3, 2021)														
1) CAPITAL / REHAB														
City of Pleasanton	Annual Section 108 Loan Payment (Axis Clinic)		\$ 25,211	\$ 22,013			\$ 25,211	100.00%		\$ 25,211				
Goodness Village	Laundry Facility project		\$ 35,000	\$ -	28	\$ 1,250.00	\$ -	0.00%		\$ -				
							\$ 60,211		\$ -	\$ 25,211	\$ -	\$ -	\$ -	\$ -
2) SERVICES - MEDICAL / HEALTH														
Tri-City Health Center	East County Street Health Outreach - SUD Services		\$ 15,000	\$ -	15	\$ 1,000	\$ -	0.00%				\$ -		
							\$ 15,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3) SERVICES - FOOD														
Open Heart Kitchen	Pleasanton Senior Meals		\$ 70,000	\$ 50,000	750	\$ 93	\$ 45,203	64.58%	\$ 27,203			\$ 18,000		
Spectrum Community Services	Meals on Wheels more than a meal		\$ 40,000	\$ 24,930	110	\$ 364	\$ 27,200	68.00%	\$ 27,200					
Tri-Valley Haven	Food Pantry	TVH2	\$ 30,000	\$ 30,000	600	\$ 50	\$ 15,000	50.00%				\$ 15,000		
							\$ 140,000		\$ 54,403	\$ -	\$ -	\$ 33,000	\$ -	\$ -
4) SERVICES - HOMELESS														
Tri-Valley Haven	Shiloh Domestic Violence Shelter and Services	TVH4	\$ 35,000	\$ 35,000	5	\$ 7,000	\$ 10,000	28.57%				\$ 10,000		
Tri-Valley Haven	Sojourner House Homeless Shelter Program	TVH3	\$ 30,000	\$ 80,000	5	\$ 6,000	\$ 11,000	36.67%				\$ 11,000		
							\$ 65,000		\$ -	\$ -	\$ -	\$ 21,000	\$ -	\$ -
5) SERVICES - FINANCIAL / LEGAL														
CALICO Center	Pleasanton Child Abuse Intervention Program		\$ 11,000	\$ 11,000	28	\$ 393	\$ 6,000	54.55%				\$ 6,000		
Legal Assistance for Seniors	Legal and Supportive Services for Older Adults		\$ 7,000	\$ 7,000	25	\$ 280	\$ 6,000	85.71%				\$ 6,000		
Tri-Valley Haven	Counseling and Legal Services	TVH1	\$ 30,000	\$ 30,000	50	\$ 600	\$ 15,500	51.67%				\$ 15,500		
							\$ 48,000		\$ -	\$ -	\$ -	\$ 27,500	\$ -	\$ -
6) SERVICES - DISABLED / SPECIAL NEEDS														
Sunflower Hill	Sunflower Hill at Irby Ranch Program Support	SH2	\$ 25,000		35	\$ 714	\$ -	0.00%						
Sunflower Hill	Sunflower Hill Program for Adults with Developmental Disabilities	SH1	\$ 23,242	\$ 30,000	35	\$ 664	\$ 11,749	50.55%				\$ 11,749		
							\$ 23,242		\$ -	\$ -	\$ -	\$ 11,749	\$ -	\$ -
7) SERVICES - OTHER														
Assistance League of Amador Valley	Assistance League of Amador Valley		\$ 7,500		315	\$ 24	\$ 3,000	40.00%				\$ 3,000		
Chabot-LP / TV One Stop Career Ctr	Pleasanton Community Jobs Support, 2021-22	CLP1	\$ 14,055	\$ 9,899	275	\$ 51	\$ 5,500	39.13%				\$ 5,500		
Chabot-LP / TV One Stop Career Ctr	Pleasanton EITC Support Program, 2021-22	CLP2	\$ 10,015	\$ 9,995	130	\$ 77	\$ 4,000	39.94%				\$ 4,000		
CityServe of the Tri-Valley	Homeless Prevention and Family Stabilization Program	CSTV1	\$ 80,000	\$ 30,000	185	\$ 432	\$ 49,000	61.25%				\$ 49,000		
Hively	Hively Community Resources	H2	\$ 25,000	\$ 15,000	364	\$ 69	\$ 8,000	32.00%				\$ 8,000		
Hively	Hively Strengthening Families Through Trauma Informed Care	H1	\$ 25,000	\$ -	360	\$ 69	\$ 12,000	48.00%				\$ 12,000		
Hope Hospice	Grief Support Center and Hospice Volunteer Program		\$ 20,000	\$ 18,000	320	\$ 63	\$ 6,000	30.00%				\$ 6,000		
Narika	Self-Empowerment & Economic Development Program		\$ 20,000	\$ -	50	\$ 400	\$ 6,000	30.00%				\$ 6,000		
							\$ 194,070		\$ -	\$ -	\$ -	\$ 93,500	\$ -	\$ -
8) ADMINISTRATION														
City of Pleasanton	Administration of CDBG / HHSR Program		\$ 72,537	\$ 68,432			\$ 72,537	100.00%			\$ 72,537			
							\$ 72,537		\$ -	\$ -	\$ 72,537	\$ -	\$ -	\$ -
							\$ 545,523		\$ 54,403	\$ 25,211	\$ 72,537	\$ 186,749	\$ -	\$ -
									\$ 54,403	\$ 235,748	\$ 72,537	\$ 186,749		

Funding Available: \$ 54,403 \$ 235,748 \$ 72,537 \$ 186,749
Remaining for HC Allocation: \$ - \$210,537.00 \$ - \$ -