

## Housing Commission Agenda Report

March 18, 2021  
Item 4

**SUBJECT**     **Review and Recommendation to City Council for Allocation of Federal HOME Funds and City Lower Income Housing Funds Related to the Housing and Human Services Grant (HHS) Program for Fiscal Year 2021/22**

### **RECOMMENDATION**

Review and recommend to City Council the allocation of HOME and LIHF funds for FY 2021/22 HHS projects described in this report which includes:

- 1) \$50,000 in LIHF funds to CityServe's Homeless Intervention and Crisis Stabilization Program.
- 2) \$95,305 in HOME funds and \$54,695 in LIHF funds to Abode Services' tenant-based rental assistance through the Tri-Valley Rapid Re-Housing Program.
- 3) A total of \$55,000 in LIHF funds to ECHO Housing and Community Resources for Independent Living (CRIL) for housing services.
- 4) A total of \$35,000 in LIHF funds to Tri-Valley REACH to complete capital improvements and major repairs to six (6) affordable home properties for extremely low-income adults with developmental disabilities.
- 5) \$128,000 in LIHF and HOME funds to Habitat for Humanity for administering the City's Housing Rehabilitation Program.
- 6) \$40,000 in LIHF funds to Centro Legal de la Raza to provide quality eviction defense and prevention legal services to Pleasanton residents.

### **ATTACHMENTS:**

1. Staff Recommended Funding Allocation (Human Services & Housing Commissions)
2. Human Services Commission Agenda Report (3/3/2021)

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### **BACKGROUND**

The City implemented its Housing and Human Services Grant (HHS) program in 2010. The HHS program combined funding from the Community Development Block Grant (CDBG) and the HOME Investment Partnership Program (HOME) federal grants and two local sources (the Lower Income Housing Fund (LIHF) and General Funds allocated for human services) into a single streamlined grant program.

HHS applications for FY 2021/2022 funding were solicited from November 30, 2020 through January 18, 2021. This year, applications were again submitted electronically via the ZoomGrants system, a process that was introduced in 2011. Twenty-seven (27) applications were received by the January 18 deadline, with a total funding request of \$1,060,057 (or

\$1,085,268 including the required Section 108 loan payment for 2021/2022). This report addresses the Housing Commission’s review of projects that are proposed to be funded with federal HOME funds and/or City Lower Income Housing Funds (LIHF).

**DISCUSSION**

As described in the attached Human Services Commission (HSC) agenda report included as Attachment 2, the majority of the 30 grant applications were eligible for funding through the main HHSG sources; CDBG (Community Development Block Grant) and City General Funds (the human services category of the former City Grant program). There are seven (7) applications for housing programs and services (with a total requested amount of \$507,245) that were identified to be eligible for funding through the other two HHSG funding sources – HOME and LIHF. Copies of the HHSG applications have been distributed. The projects are listed below.

**Table 1:  
Summary of HOME and LIHF Eligible Projects**

	Agency / Project	Requested	Eligible Source
1	Abode Services / Tri-Valley Rapid Rehousing Program: a) <i>Tenant-Based Rental Assistance</i> b) <i>Case Management, Admin &amp; Gap Assistance</i>	<u>\$150,000</u> \$95,305 \$54,695	HOME LIHF
2	Centro Legal de la Raza / Fair and Secure Hosing Project	\$59,245	LIHF
3	CityServe of the Tri-Valley / Homeless Intervention and Crisis Stabilization Program	\$80,000	LIHF
4	CRIL / Housing & Independent Living Services	\$15,000	LIHF
5	ECHO Housing / Housing Counseling Services	\$40,000	LIHF
6	Habitat for Humanity / Housing Rehabilitation Program	\$128,000	LIHF/HOME
7	Tri-Valley REACH	\$35,000	LIHF
	<b>Total</b>	<b>\$507,245</b>	

It is the Housing Commission’s role to make funding recommendations regarding the use of HOME and LIHF funds. This report provides background and a recommendation for the Commission’s consideration. The recommendations from both the Human Services Commission and the Housing Commission will be forwarded for review and action by the City Council on April 20, 2021.

Summary of Available Funding

The City receives an annual allocation of federal HOME funds through its membership in the Alameda County HOME Consortium. The City’s HOME allocation for projects for FY 2021/22 is \$118,701. Furthermore, in past years, the City has utilized its Lower Income Housing Fund (LIHF) to supplement the CDBG (now HHS) program to enable funding of several important housing-related services that would otherwise be difficult to fund using the limited CDBG “public services” dollars. The use of LIHF funds for the housing services activities is consistent with the policy for use of LIHF that was adopted by the City Council in 1994.

Activities Recommended for LIHF & HOME Funding

As in prior years, staff is recommending the funding of “housing services” projects at a level that is generally comparable to past funding levels. These projects are summarized below:

**Table 2:  
Summary of Staff Funding Recommendations**

<b>Agency Name</b>	<b>Project Name</b>	<b>FY20/21 Allocation</b>	<b>FY21/22 Request</b>	<b>FY21/22 Staff Recommendation</b>	<b>% of Request</b>
Abode Services	Tri-Valley Rapid Rehousing Program: <i>Tenant-Based Rental Assistance</i>	\$95,305 (HOME)	\$95,305	<b>\$95,305*</b> (HOME)	<b>100%</b>
	<i>Case Management / Admin</i>	\$54,695 (LIHF)	\$54,695	<b>\$54,695</b> (LIHF)	<b>100%</b>
Centro Legal de la Raza	Fair and Secure Housing Project	N/A	\$59,245	<b>\$40,000 (LIHF)</b>	<b>67.5%</b>
CityServe	Homeless Intervention and Crisis Stabilization Program	\$80,000	\$80,000	<b>\$50,000 (LIHF)</b>	<b>62.5%</b>
CRIL	Housing & Independent Living Services	\$19,501	\$15,000	<b>\$15,000 (LIHF)</b>	<b>100%</b>
ECHO Housing	Housing Counseling Services	\$40,000	\$40,000	<b>\$40,000 (LIHF)</b>	<b>100%</b>
Habitat for Humanity	Housing Rehabilitation Program	\$128,658	\$128,000	<b>\$128,000**</b> (HOME/LIHF)	<b>100%</b>
Tri-Valley REACH	Housing Preventative Maintenance/Repair	\$35,000	\$35,000	<b>\$35,000 (LIHF)</b>	<b>100%</b>
	<b>TOTAL</b>	\$408,658	\$507,245	<b>\$458,000</b>	<b>90.2%</b>

- (\*) *Funding allocation for Abode Services' Rapid Re-Housing Program in FY 21/22 includes a projected \$23,000 in carry-over HOME funds for Rent Subsidies and a projected \$20,000 in carry-over LIHF funds for Case Management.*
- (\*\*) *Funding allocation for Habitat for Humanity in FY 21/22 includes the following projected carry-over funds: \$19,000 in HOME funds for rehabilitation projects and \$10,000 in LIHF for admin.*

A description of the funding requests and recommendations, which would result in the allocation of \$458,000 (\$269,695 in LIHF funds and \$188,305 in HOME funds) for FY 2021/22, are as follows:

*Abode Services / Tri-Valley Rapid Rehousing Program*

Abode Services has applied for a total of \$150,000 in HHS funding for the Tri-Valley Housing Rapid Re-housing Program which would provide housing support services and temporary subsidies to households who are homeless or at risk of homelessness in Pleasanton. Of the total amount requested, the \$95,305 designated for rental subsidies includes a projected \$23,000 in carry-over HOME funds and a new allocation of \$72,305 HOME funds while the \$54,695 for case management includes a projected \$20,000 in carry-over LIHF funds. The carry-over funds result in a cost saving for the City.

*Centro Legal de la Raza / Tri-Valley Fair and Secure Housing Project*

Centro Legal de la Raza (Centro Legal) is a legal services agency protecting and advancing the rights of low-income renters through bilingual legal representation, education, and advocacy. This is the first time Centro Legal has submitted an application through the Pleasanton's HHS program, and they are requesting \$59,245 in funding to be able to provide quality eviction defense/prevention legal services to Pleasanton residents. They are proposing that this program will expand on the existing Alameda County Housing Secure (ACHS) program, which is a county-wide anti-displacement partnership to serve as an intervention in the displacement crisis occurring throughout Alameda County. Staff recommends a financial support of \$40,000 LIHF funds to test pilot this program in FY 21/22.

*CityServe of the Tri-Valley / Homeless Intervention and Crisis Stabilization Program*

CityServe has applied for \$80,000 to provide street outreach services in Pleasanton to individuals who are homeless, extremely vulnerable, and currently disconnected from services. The CityServe team has been working and will continue to work closely with Pleasanton Police, City staff, and other service providers to identify people who are homeless and on the street. The goal is to connect these persons with services including health care and housing; thereby strengthening safety net services in Pleasanton and empowering the City to better address the homelessness crisis. The CityServe team will also administer a homelessness prevention program to keep Pleasanton residents from entering homelessness. Staff recommends continued financial support of \$50,000 LIHF funds for this program, which was the same funding allocation in FY 20/21.

*Community Resources for Independent Living (CRIL) / Housing & Independent Living Services*

CRIL has applied for \$15,000 in City LIHF funds to continue to provide independent living and housing services to low and very low income Pleasanton residents with disabilities. Staff plans to recommend continued financial support for CRIL's services. Staff plans to recommend continued financial support for CRIL's services in the amount \$15,000, which was the same funding allocation in FY 20/21.

ECHO Housing / Housing Counseling Services

ECHO Housing has applied for \$40,000 in City LIHF funds to continue to provide federally required housing counseling and fair housing services to Pleasanton residents. The agency, which provides important support and counseling services for persons seeking housing options or persons at risk of losing housing, has received similar levels of support in the past. Staff plans to recommend continued financial support for this program.

Habitat for Humanity / Housing Rehabilitation Program

Habitat for Humanity (Habitat), the City's Housing Rehabilitation Program administrator, has requested \$128,000 to provide critical home repairs paid for by grants or loans from the City to income-eligible Pleasanton homeowners who are cost-burdened and economically vulnerable. Of the total amount requested, the \$93,000 designated for rehabilitation projects includes a projected \$19,000 in carry-over HOME funds, \$46,496 in new HOME allocation, and \$27,504 in new LIHF allocation while the \$35,000 for administration includes \$10,000 in carry-over LIHF funds. This results in a cost saving for the City.

Tri-Valley REACH / Home Improvement/Preventative Maintenance/Repairs

Tri-Valley REACH owns/leases and maintains 11 single-family homes located in Livermore and Pleasanton that provide affordable housing to 34 low-income adults with developmental disabilities. Of these 11 properties, the six (6) homes located in Pleasanton serve fifteen (15) extremely low-income adults with developmental disabilities. Tri-Valley REACH has applied for \$35,000 in order to complete capital improvements and major repair projects at three (3) properties in Pleasanton. Staff plans to recommend continued financial support for Tri-Valley REACH in the amount \$35,000, which was the same funding allocation in FY 20/21.

Human Services Commission Action

As discussed earlier, the Human Services Commission reviewed the majority of HHSG applications at its meeting of March 3<sup>rd</sup>, 2021. The agenda report and attachments from the HSC meeting are included as Attachment 2. Minutes from the meeting were not yet available; however, the HSC's recommendation is summarized in Attachment 1. The HSC's recommendation will be forwarded to the City Council for review and final action (along with the HC's recommendations) on April 20, 2021.

March 18<sup>th</sup> Housing Commission Meeting Process

The Commission may request any or all of the agencies listed in Table 1 of this report to make a presentation or answer any questions relating to their housing-related projects. After hearing from the agencies and any other interested parties, the Commission will close the hearing, discuss the applications, and formulate a funding recommendation for consideration by the City Council.

The Commission's recommendation is tentatively scheduled to be reviewed by the City Council (along with the recommendation from the Human Services Commission regarding CDBG and City General Funds) on April 20, 2021. At that time, it is expected the Council will adopt a resolution approving the funding plan for the City's HHSG program (as well as youth and civic

arts funding through the Community Grant program) for FY 2021/212. A finalized statement of federal funding will be submitted to HUD by the required May deadline. FY 2021/22 HHSO funds will be made available July 1, 2021.

Recommendation

Staff believes that the applications summarized in Table 2 and discussed above and recommended for funding through the LIHF and HOME are useful and necessary housing services that will provide unique and important benefits to Pleasanton residents and the Pleasanton community.

**ATTACHMENT 1:**

**Staff Recommended Funding Allocation  
(Human Services Commission / Housing Commission)**





**FY 2021/2022 HHSG REVIEW - ATTACHMENT 1**

**Staff Recommended Funding Allocation (Human Services Commission / Housing Commission)**

Alpha Order	Review	Agency Name	Project Title	Agency Priority	Funds Requested	Funds Alloc Last Year	Estd. Pls Resid.	Cost Per Resid.	Total	% of Req	CDBG Public Services	CDBG CIP	CDBG Admin	City Gen Fund	HOME	LIHF	
<b>HUMAN SERVICE PROJECTS: (for review by Human Services Commission, March 3, 2021)</b>																	
<b>1) CAPITAL / REHAB</b>																	
	HSC	City of Pleasanton	Annual Section 108 Loan Payment (Axis Clinic)		\$ 25,211	\$ 22,013			\$ 25,211	100.00%		\$ 25,211					
11	HSC	Goodness Village	Laundry Facility project		\$ 35,000	\$ -	28	\$ 1,250.00	\$ -	0.00%		\$ -					
									\$ 60,211	\$ 25,211	\$ -	\$ 25,211	\$ -	\$ -	\$ -	\$ -	
<b>2) SERVICES - MEDICAL / HEALTH</b>																	
22	HSC	Tri-City Health Center	East County Street Health Outreach - SUD Services		\$ 15,000	\$ -	15	\$ 1,000	\$ -	0.00%				\$ -			
									\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>3) SERVICES - FOOD</b>																	
18	HSC	Open Heart Kitchen	Pleasanton Senior Meals		\$ 70,000	\$ 50,000	750	\$ 93	\$ 45,203	64.58%	\$ 27,203			\$ 18,000			
19	HSC	Spectrum Community Services	Meals on Wheels more than a meal		\$ 40,000	\$ 24,930	110	\$ 364	\$ 27,200	68.00%	\$ 27,200						
24	HSC	Tri-Valley Haven	Food Pantry	TVH2	\$ 30,000	\$ 30,000	600	\$ 50	\$ 15,000	50.00%				\$ 15,000			
									\$ 140,000	\$ 87,403	\$ 54,403	\$ -	\$ -	\$ 33,000	\$ -	\$ -	
<b>4) SERVICES - HOMELESS</b>																	
25	HSC	Tri-Valley Haven	Shiloh Domestic Violence Shelter and Services	TVH4	\$ 35,000	\$ 35,000	5	\$ 7,000	\$ 10,000	28.57%				\$ 10,000			
26	HSC	Tri-Valley Haven	Sojourner House Homeless Shelter Program	TVH3	\$ 30,000	\$ 80,000	5	\$ 6,000	\$ 11,000	36.67%				\$ 11,000			
									\$ 65,000	\$ 21,000	\$ -	\$ -	\$ -	\$ 21,000	\$ -	\$ -	
<b>5) SERVICES - FINANCIAL / LEGAL</b>																	
3	HSC	CALICO Center	Pleasanton Child Abuse Intervention Program		\$ 11,000	\$ 11,000	28	\$ 393	\$ 6,000	54.55%				\$ 6,000			
16	HSC	Legal Assistance for Seniors	Legal and Supportive Services for Older Adults		\$ 7,000	\$ 7,000	25	\$ 280	\$ 6,000	85.71%				\$ 6,000			
23	HSC	Tri-Valley Haven	Counseling and Legal Services	TVH1	\$ 30,000	\$ 30,000	50	\$ 600	\$ 15,500	51.67%				\$ 15,500			
									\$ 48,000	\$ 27,500	\$ -	\$ -	\$ -	\$ 27,500	\$ -	\$ -	
<b>6) SERVICES - DISABLED / SPECIAL NEEDS</b>																	
20	HSC	Sunflower Hill	Sunflower Hill at Irby Ranch Program Support	SH2	\$ 25,000		35	\$ 714	\$ -	0.00%							
21	HSC	Sunflower Hill	Sunflower Hill Program for Adults with Developmental Disabilities	SH1	\$ 23,242	\$ 30,000	35	\$ 664	\$ 11,749	50.55%				\$ 11,749			
									\$ 23,242	\$ 11,749	\$ -	\$ -	\$ -	\$ 11,749	\$ -	\$ -	
<b>7) SERVICES - OTHER</b>																	
2	HSC	Assistance League of Amador Valley	Assistance League of Amador Valley		\$ 7,500		315	\$ 24	\$ 3,000	40.00%				\$ 3,000			
5	HSC	Chabot-LP / TV One Stop Career Ctr	Pleasanton Community Jobs Support, 2021-22	CLP1	\$ 14,055	\$ 9,899	275	\$ 51	\$ 5,500	39.13%				\$ 5,500			
6	HSC	Chabot-LP / TV One Stop Career Ctr	Pleasanton EITC Support Program, 2021-22	CLP2	\$ 10,015	\$ 9,995	130	\$ 77	\$ 4,000	39.94%				\$ 4,000			
8	HSC	CityServe of the Tri-Valley	Homeless Prevention and Family Stabilization Program	CSTV1	\$ 80,000	\$ 30,000	185	\$ 432	\$ 49,000	61.25%				\$ 49,000			
13	HSC	Hively	Hively Community Resources	H2	\$ 25,000	\$ 15,000	364	\$ 69	\$ 8,000	32.00%				\$ 8,000			
14	HSC	Hively	Hively Strengthening Families Through Trauma Informed Care	H1	\$ 25,000	\$ -	360	\$ 69	\$ 12,000	48.00%				\$ 12,000			
15	HSC	Hope Hospice	Grief Support Center and Hospice Volunteer Program		\$ 20,000	\$ 18,000	320	\$ 63	\$ 6,000	30.00%				\$ 6,000			
17	HSC	Narika	Self-Empowerment & Economic Development Program		\$ 20,000	\$ -	50	\$ 400	\$ 6,000	30.00%				\$ 6,000			
									\$ 194,070	\$ 90,500	\$ -	\$ -	\$ -	\$ 93,500	\$ -	\$ -	
<b>8) ADMINISTRATION</b>																	
		City of Pleasanton	Administration of CDBG / HHSG Program		\$ 72,537	\$ 68,432			\$ 72,537	100.00%			\$ 72,537				
									\$ 72,537	\$ -	\$ -	\$ -	\$ 72,537	\$ -	\$ -		
									\$ 545,523	<b>SUBTOTAL (HSC)</b>	\$ 335,900	\$ 54,403	\$ 25,211	\$ 72,537	\$ 186,749	\$ -	\$ -
											<b>Funding Available:</b>	\$ 54,403	\$ 235,749	\$ 72,537	\$ 186,749		
											<b>Remaining for HC Allocation:</b>	\$ -	\$ 210,538	\$ -	\$ -		

<b>HOUSING-RELATED PROJECTS: (for review by Housing Commission, March 18, 2021)</b>																	
											CDBG Public Services	CDBG CIP	CDBG Admin	City Gen Fund	HOME	LIHF	
1	HC	Abode Services*	Tri-Valley Rapid Rehousing Program (Rent Subsidies)		\$ 95,305	\$ 95,305	24	\$ 6,250	\$ 95,305	100.00%					\$ 95,305		
			Tri-Valley Rapid Rehousing Program (Case Mgmt)		\$ 54,695	\$ 54,695			\$ 54,695	100.00%						\$ 54,695	
4	HC	Centro Legal de la Raza	Tri-Valley Fair and Secure Housing Project		\$ 59,245		54	\$ 1,097	\$ 40,000	67.52%						\$ 40,000	
7	HC	CityServe of the Tri-Valley	Homeless Intervention and Crisis Stabilization Program	CSTV1	\$ 80,000	\$ 30,000	75	\$ 1,067	\$ 50,000	62.50%						\$ 50,000	
9	HC	CRIL	Housing and Independent Living Skills		\$ 15,000	\$ 19,501	30	\$ 500	\$ 15,000	100.00%						\$ 15,000	
10	HC	ECHO Housing	Housing Counseling Services		\$ 40,000	\$ 40,000	305	\$ 131	\$ 40,000	100.00%						\$ 40,000	
12	HC	Habitat for Humanity**	Housing Rehabilitation Program		\$ 128,000	\$ -	9	\$ 14,222	\$ 128,000	N/A					\$ 93,000	\$ 35,000	
27	HC	Tri-Valley REACH	Pleasanton Rehabilitation & Home Improvements		\$ 35,000	\$ 35,000	16	\$ 2,188	\$ 35,000	100.00%						\$ 35,000	
									\$ 507,245	<b>SUBTOTAL (HC)</b>	\$ 458,000	\$ -	\$ -	\$ -	\$ -	\$ 188,305	\$ 269,695

**NOTES:**

(1) New project or agency did not apply last year; highlighted in red.

\* Abode Services: FY 2021/2022 funding includes a projected \$23,000 in carry-over HOME funds for Rent Subsidies and a projected \$20,000 in carry-over LIHF funds for Case Mgmt.

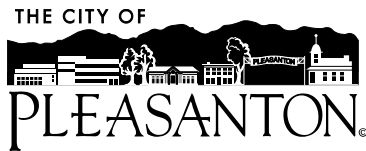
\*\* Habitat for Humanity: FY 2021/2022 funding includes a projected \$19,000 in carry-over funds for projects.



**ATTACHMENT 2:**

**Human Services Commission Agenda Report with Attachments  
(March 3, 2021)**





## HUMAN SERVICES COMMISSION AGENDA REPORT

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March 3, 2021  
Item 3

### **TITLE: REVIEW AND ALLOCATE HOUSING AND HUMAN SERVICES GRANT FUNDS FOR FISCAL YEAR 2021/22 AND RECOMMEND CITY COUNCIL APPROVAL**

#### **SUMMARY**

This report summarizes the applications received for funding under the City of Pleasanton Housing and Human Services Grant (HHSG) program. The report provides an analysis of the applications and a recommended funding allocation. This April, the Human Services Commission recommendation is tentatively scheduled to be reviewed by the City Council, along with the recommendation from the Housing Commission regarding HOME Investment Partnership Program (HOME) and Low-Income Housing Funds (LIHF) funds. City Council will have a resolution for review and possible adoption on the funding plan for the City's HHSG program for fiscal year (FY) 2021/22. The City's final appropriations of federal funding Community Development Block Grant (CDBG) and HOME will be submitted to the U.S. Department of Housing and Urban Development (HUD) by the required May 15, 2021 deadline. Fiscal year 2021/22 HHSG funds will be made available July 1, 2021.

#### **RECOMMENDATION**

Review and allocate Housing and Human Services Grant Funds for Fiscal Year 2021/22 and recommend City Council approval.

#### **FINANCIAL STATEMENT**

Approval of the FY 2021/22 HHSG funding recommendation by the Human Services Commission (commission) will provide approximately \$470,300 during the coming year for projects and services that primarily offer a direct benefit to low-income Pleasanton residents. Approximately \$186,700 is provided by General Funds. This amount is based on a 1.3% decrease in City General Fund revenues from the preceding fiscal year. Of the projected \$342,200 provided by federal CDBG funds, approximately \$273,700 (or 80%) could be allocated to public services and capital improvements. Project funding will be included in the City's Operating Budget for FY 2021/22.

## BACKGROUND

The City implemented its HHSG program in 2010. The HHSG program combined funding from federal CDBG and HOME funds as well as two local sources (LIHF and City General Funds) allocated for human services. These funding sources make up a single streamlined grant program.

HHSG applications for FY 2021/22 funding were solicited from November 30, 2020 through January 18, 2021. Twenty-seven applications were received by the January 18, 2021 deadline, with a total funding request of \$1,060,057.

Applications were submitted electronically via the ZoomGrants system, and members of the Human Services Commission were able to review the applications online.

Consequently, no printed materials were distributed this year. Commissioners are requested to print their copies and have them available at the March 3, 2021, meeting as well as any project-specific materials that are desired for review during the meeting.

## DISCUSSION

The following table summarizes the composite level of funding for the HHSG program for the coming fiscal year:

Source	FY 2021/2022 Funding	Notes
<u>CDBG:</u> Capital Pub. Svc.	<b>\$197,196</b> <b>\$ 51,324</b>	These amounts do not include an estimated \$68,432 for program administration (20% of the grant) as well as the Section 108 Loan repayment amount of \$25,211. CDBG eligibility requirements are included in Attachment 4.
City Gen. Fund	<b>\$186,749</b>	City Grant funds reserved for human services (decreased from last year based on 1.3 % decrease in the City's General Fund per policy adopted in 2009). Amount allocated is \$221,749 less \$35,000 for previously approved behavioral health RFQ.
<b>Subtotal:</b>	<b>\$435,269</b>	<b>[Funding available for allocation by the Human Services Commission]</b>
HOME	<b>\$133,724</b>	HOME eligibility requirements are included in Attachment 4. The allocation of HOME funds is subject to review and recommendation by the Housing Commission on March 18, 2021.
LIHF	<b>\$264,196</b>	This is an estimate based on the allocation amount approved last fiscal year. The allocation of funds from the LIHF is subject to review and recommendation by the Housing Commission on March 18, 2021.
<b>Total:</b>	<b>\$833,189</b>	

The total pool of HHSF funding for FY 2021/22, specifically CDBG and General Fund(s), has remained relatively stable. Commission recommendations will focus on the allocation of CDBG funds and City General Funds for human services and non-housing capital projects. The City Council's review is tentatively scheduled for April 2021. The final action taken by the City Council will be included when the City submits its annual Action Plan for Pleasanton's federal grant funds for FY 2021/22 in May.

Staff's recommendation (Attachment 1) includes the funding of seven housing-related projects or services through HOME and/or LIHF funds, both of which will be reviewed by the Housing Commission at its meeting on March 18, 2021. Both the Housing and Human Services Commission grant recommendations will be forwarded directly to the City Council and presented with the Community Grants Program allocation recommendations.

### Summary of Attachments

A list of the grant applications received and staff's recommendation for funding is included as Attachment 1 and is detailed below.

Applications were submitted electronically via the ZoomGrants system, and members of the commission used the online system to conduct their application review. A scoring report from ZoomGrants showing the composite rankings from the commission's review is included as Attachment 2.

Attachment 3 provides a broader history of grant funding by the City of Pleasanton for the past three years. Attachment 4 includes a summary of the guidelines for the two federal programs (CDBG and HOME), while Attachment 5 includes the 2020 income limits, which are the latest income limits by affordability level for the Alameda/Contra Costa County area. The criteria adopted by the commission for review of FY 2021/22 HHSF applications are shown in Attachment 6.

The scoring process within ZoomGrants was set up similarly with an evaluation spreadsheet that the commission used in prior years. The scoring process is not intended to be the sole means of evaluating the applications but, rather a framework for efficient evaluation tied to the criteria established for the HHSF program and specific priorities adopted by the commission in October 2020 and included in Attachment 7.

### Summary of HHSF Applications

Staff believes the applications received are of high quality, target a wide range of community needs, and demonstrate the broad scope of services provided to the community. Summary observations:

- 27 applications were received
- The total amount of funding requested is \$1,060,057
- The following are new human services programs/projects for this year:
  - Assistance League of Amador Valley / Assistance League of Amador Valley
  - Goodness Village / Laundry Facility project
  - Hively / Trauma Informed Care

- Narika / Self-Empowerment and Economic Development Program
- Sunflower Hill / Sunflower Hill at Irby Ranch Program
- Tri-City Health Center – East County Street Health Outreach
- Several agencies submitted multiple applications. Agencies submitting multiple applications were asked to rank them in order of agency priority for funding, and when appropriate, staff considered the preferred prioritization in developing its recommendations.

Staff's funding recommendations are provided in Attachment 1 and are intended to serve as a starting point for the commission's discussions and assist in managing the large quantity and variety of applications. As in prior years, staff will adjust the recommendations at the meeting to assist the commission in developing its funding recommendation. The recommendation is scaled to the funds available in each of the funding source categories: CDBG, City General Fund, HOME, and LIHF.

Projects are separated by those that are identified for review and recommended by each commission (Human Services and Housing). Attachment 1 includes several columns of information for comparative purposes: funding requested; funding allocated last year; estimated Pleasanton residents to be served; and estimated cost per resident. With regard to the "Cost Per Resident" column, staff would like to emphasize that this statistic is not meant to provide a direct comparison across projects as data across projects may not be comparable. Nevertheless, it does serve as a useful indicator of the cost of providing service.

The following general comments apply to staff's funding recommendations:

- One application, Goodness Village, and the City's Section 108 loan repayment for FY 2021/22, are considered capital projects. The most appropriate source for funding these applications is the capital/rehab portion of the City's CDBG grant for which there is an estimated \$197,196 available. Goodness Village, the sole capital improvement applicant, however, rescinded its Laundry Facility project.
- Seven applications are for housing services and programs which are eligible to be funded through a combination of federal HOME and City LIHF funds. These applications will be reviewed by the Housing Commission on March 18, 2021.
- The remaining 19 applications are non-housing, public services projects. Approximately \$238,073, comprised of \$186,749 in City General Funds and an estimated \$51,324 in CDBG funds, is available to fund these applications.
  - Most of the public services projects have applied for and received HHSG funding in the past and provide useful and important on-going services in the community.
  - Three applications (Assistance League of Amador Valley, Goodness Village, and Tri-City Health Center) represent programs that have not applied for funding in the previous fiscal year, totaling \$57,500. However, as stated earlier, Goodness Village has rescinded its \$35,000 application request for its Laundry Facility project.



- One application (Narika) applied for funding last fiscal year but was not recommended for funding.
- Hively and Sunflower Hill have applied previously but are requesting funds for new/different programs.

### Staff's Funding Recommendation

Staff has provided an overall funding recommendation that incorporates commission priorities and rankings. Staff's recommendation, as summarized in Attachment 1, is targeted toward addressing service gaps, particularly around critical safety net services. Staff also attempted to address a variety of activity categories (food, medical, mental health, legal, homelessness, prevention, etc.) to provide some level of funding to most, with the goal of achieving a balanced distribution that will hopefully maximize the efficiency of City funding to address gaps in safety net service areas.

Staff's funding recommendation is a composite of multiple staff reviews from the Housing and Library & Recreation Divisions. Staff considered many factors in developing a recommendation, including: an evaluation of applications against the commission's criteria; composite commission application scores; past year program performance and funding levels; whether the program/project addresses a core safety net service or an identified services gap; whether duplicative services were requested; and distribution of funding across a variety of community needs.

While the recommendation attempts to provide an emphasis on the commission priorities and other factors addressed, it is important to note that other criteria also influence and sometimes override the allocation of funds to projects that meet designated priorities. In general, the most common factors are the restrictions within each funding source and the demand versus the availability of funds such as CDBG Capital funds and Public Services funds. For example, it may be possible to fund a project that does not necessarily score highly under the commission criteria simply because funds are more available in the funding source for that particular type of activity.

### Capital/Rehab Funding Recommendations

The City is required to set aside funding for its annual payment on the Section 108 loan that was used to assist the Axis Community Health Clinic rehab project in 2015. This amount is \$225,211 and is included in Attachment 1. There are no capital improvement project applications to consider after Goodness Village rescinded its Laundry Facility project.

### Application Not Recommended for Funding

As a starting point for the commission, staff is recommending to fund all but three applications this year; Assistance League of Amador Valley, Goodness Village and Tri-City Health Center. As previously stated, Goodness Village rescinded their application. Assistance League of Amador Valley and Tri-City Health Center both received low total score rankings from the commission review process. In addition, these applications can be considered a duplication of service with other Tri-Valley service providers.

### Human Services Commission Meeting Process

At its February 2021 meeting, the Human Services Commission agreed that the March 3, 2021 meeting would begin at 6 p.m. Similarly, the commission decided not to require mandatory presentations from each agency. All agencies can attend the public meeting and will have an opportunity to speak, if desired, and to answer questions by the commission if applicable. The commission has specifically requested brief presentations at the beginning of the meeting from the agencies listed below:

<b>Time (estimate)</b>	<b>Agency</b>	<b>Program</b>
6:15 p.m.	Assistance League of Amador Valley	Assistance League of Amador Valley
6:20 p.m.	CityServe of the Tri-Valley	Homeless Prevention and Family Stabilization Program
6:25 p.m.	Goodness Village	Goodness Village Laundry Facility
6:30 p.m.	Hively	Strengthening Families Through Trauma Informed Care
6:35 p.m.	Narika	Self-Empowerment and Economic Development Program for Survivors of Domestic Violence and Pleasanton Residents
6:40 p.m.	Sunflower Hill	Sunflower Hill at Irby Ranch Program
6:45 p.m.	Tri-City Health Center	East County Street Health Care Outreach – SUD Services

### **CONCLUSION**

As in prior years, the commission is faced with limited funds relative to the aggregate dollar amount requested. The funding allocation structure of the HHS program improves the funding picture somewhat, both in terms of aggregate funding available and the potential for greater efficiency in allocating funds. However, potential cuts to federal programs in the short-term future create the possibility of fewer federal dollars to allocate locally. The City has dedicated General Funds to supplement federal funds and ensure that local critical human service needs are provided to the community.

The task before the commission is to review the non-housing applications and consider funding recommendations for City Council approval. Staff recommends that the

commission develop a funding recommendation for City Council based on staff's proposed funding allocations (shown in Attachment 1) which includes the following considerations:

- Individual commissioner evaluation of projects (e.g. based on the scoring tools used in ZoomGrants, incorporating the established HHSG project review criteria)
- Testimony and discussion at the March 3, 2021 commission meeting
- Other information as applicable.

Staff will have an electronically displayed spreadsheet available at the meeting to facilitate adjustments to the funding allocation during discussions.

The commission's recommendation for HHSG funding is tentatively scheduled to be reviewed by the City Council, along with the recommendation from the Housing Commission regarding HOME and LIHF funds, this April. At that time, it is expected the City Council will be provided a resolution requesting approval of the funding plan for the City's HHSG program (as well as civic arts and youth funding through the Community Grant program) for FY 2021/22. A finalized statement of federal funding will be submitted to HUD by the required May deadline. Funds for FY 2021/22 HHSG projects will be made available July 1, 2021.

#### **ALTERNATIVE ACTION**

Recommend different funding strategies (subject to applicable program restrictions and other constraints).

Submitted by:



Jay Ingram  
Recreation Manager

Attachments:

1. FY 2021/22 HHSG Review – Staff Recommended Funding Allocation
2. ZoomGrants FY 2021/22 HHSG Program Scoring Report
3. HHSG Funding by Fiscal Year (FY 2017/18 through FY 2019/20)
4. Objectives and Eligible Activities for Specific Funding Programs (e.g., CDBG and HOME)
5. 2020 Income and Rent Limits
6. Human Services Commission Criteria for Review of HHSG Applications for FY 2021/22
7. Human Services Commission Statement of Priorities 2021/22 HHSG Program



**FY 2021/2022 HHSG REVIEW - ATTACHMENT 1**

**Staff Recommended Funding Allocation (Human Services Commission / Housing Commission)**

Alpha Order	Review	Agency Name	Project Title	Agency Priority	Funds Requested	Funds Alloc Last Year	Estd. Pls Resid.	Cost Per Resid.	Total	% of Req	CDBG Public Services	CDBG CIP	CDBG Admin	City Gen Fund	HOME	LIHF
<b>HUMAN SERVICE PROJECTS: (for review by Human Services Commission, March 3, 2021)</b>																
<b>1) CAPITAL / REHAB</b>																
	HSC	City of Pleasanton	Annual Section 108 Loan Payment (Axis Clinic)		\$ 25,211	\$ 22,013			\$ 25,211	100.00%		\$ 25,211				
11	HSC	Goodness Village	Laundry Facility project		\$ 35,000	\$ -	28	\$ 1,250.00	\$ -	0.00%		\$ -				
					\$ 60,211				\$ 25,211		\$ -	\$ 25,211	\$ -	\$ -	\$ -	\$ -
<b>2) SERVICES - MEDICAL / HEALTH</b>																
22	HSC	Tri-City Health Center	East County Street Health Outreach - SUD Services		\$ 15,000	\$ -	15	\$ 1,000	\$ -	0.00%				\$ -		
					\$ 15,000				\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>3) SERVICES - FOOD</b>																
18	HSC	Open Heart Kitchen	Pleasanton Senior Meals		\$ 70,000	\$ 50,000	750	\$ 93	\$ 51,324	73.32%	\$ 51,324			\$ -		
19	HSC	Spectrum Community Services	Meals on Wheels more than a meal		\$ 40,000	\$ 24,930	110	\$ 364	\$ 26,000	65.00%				\$ 26,000		
24	HSC	Tri-Valley Haven	Food Pantry	TVH2	\$ 30,000	\$ 25,000	600	\$ 50	\$ 15,000	50.00%				\$ 15,000		
					\$ 140,000				\$ 92,324		\$ 51,324	\$ -	\$ -	\$ 41,000	\$ -	\$ -
<b>4) SERVICES - HOMELESS</b>																
25	HSC	Tri-Valley Haven	Shiloh Domestic Violence Shelter and Services	TVH4	\$ 35,000	\$ 35,000	5	\$ 7,000	\$ 10,000	28.57%				\$ 10,000		
26	HSC	Tri-Valley Haven	Sojourner House Homeless Shelter Program	TVH3	\$ 30,000	\$ 80,000	5	\$ 6,000	\$ 11,000	36.67%				\$ 11,000		
					\$ 65,000				\$ 21,000		\$ -	\$ -	\$ -	\$ 21,000	\$ -	\$ -
<b>5) SERVICES - FINANCIAL / LEGAL</b>																
3	HSC	CALICO Center	Pleasanton Child Abuse Intervention Program		\$ 11,000	\$ 11,000	28	\$ 393	\$ 6,000	54.55%				\$ 6,000		
16	HSC	Legal Assistance for Seniors	Legal and Supportive Services for Older Adults		\$ 7,000	\$ 10,000	25	\$ 280	\$ 3,500	50.00%				\$ 3,500		
23	HSC	Tri-Valley Haven	Counseling and Legal Services	TVH1	\$ 30,000	\$ 20,000	50	\$ 600	\$ 15,500	51.67%				\$ 15,500		
					\$ 48,000				\$ 25,000		\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -
<b>6) SERVICES - DISABLED / SPECIAL NEEDS</b>																
20	HSC	Sunflower Hill	Sunflower Hill at Irby Ranch Program Support	SH2	\$ 25,000		35	\$ 714	\$ 4,249	17.00%				\$ 4,249		
21	HSC	Sunflower Hill	Sunflower Hill Program for Adults with Developmental Disabilities	SH1	\$ 23,242	\$ 33,000	35	\$ 664	\$ 7,500	32.27%				\$ 7,500		
					\$ 23,242				\$ 7,500		\$ -	\$ -	\$ -	\$ 11,749	\$ -	\$ -
<b>7) SERVICES - OTHER</b>																
2	HSC	Assistance League of Amador Valley	Assistance League of Amador Valley		\$ 7,500		315	\$ 24	\$ -	0.00%				\$ -		
5	HSC	Chabot-LP / TV One Stop Career Ctr	Pleasanton Community Jobs Support, 2021-22	CLP1	\$ 14,055	\$ 12,703	275	\$ 51	\$ 5,500	39.13%				\$ 5,500		
6	HSC	Chabot-LP / TV One Stop Career Ctr	Pleasanton EITC Support Program, 2021-22	CLP2	\$ 10,015	\$ 9,164	130	\$ 77	\$ 4,000	39.94%				\$ 4,000		
8	HSC	CityServe of the Tri-Valley	Homeless Prevention and Family Stabilization Program	CSTV1	\$ 80,000	\$ 30,000	185	\$ 432	\$ 52,000	65.00%				\$ 52,000		
13	HSC	Hively	Hively Community Resources	H2	\$ 25,000	\$ 25,000	364	\$ 69	\$ 8,000	32.00%				\$ 8,000		
14	HSC	Hively	Hively Strengthening Families Through Trauma Informed Care	H1	\$ 25,000	\$ -	360	\$ 69	\$ 10,500	42.00%				\$ 10,500		
15	HSC	Hope Hospice	Grief Support Center and Hospice Volunteer Program		\$ 20,000	\$ 15,000	320	\$ 63	\$ 4,000	20.00%				\$ 4,000		
17	HSC	Narika	Self-Empowerment & Economic Development Program		\$ 20,000	\$ -	50	\$ 400	\$ 4,000	20.00%				\$ 4,000		
					\$ 194,070				\$ 88,000		\$ -	\$ -	\$ -	\$ 88,000	\$ -	\$ -
<b>8) ADMINISTRATION</b>																
		City of Pleasanton	Administration of CDBG / HHSG Program		\$ 68,432	\$ 68,432			\$ 68,432	100.00%			\$ 68,432			
					\$ 68,432				\$ 68,432		\$ -	\$ -	\$ 68,432	\$ -	\$ -	\$ -
					\$ 545,523				\$ 327,467		\$ 51,324	\$ 222,514	\$ 68,432	\$ 186,749	\$ -	\$ -
											<b>Funding Available: \$ 51,324 \$ 222,514 \$ 68,432 \$ 186,749</b>					
											<b>Remaining for HC Allocation: \$ - \$ 197,303 \$ - \$ -</b>					

<b>HOUSING-RELATED PROJECTS: (for review by Housing Commission, March 18, 2021)</b>																
											CDBG Public Services	CDBG CIP	CDBG Admin	City Gen Fund	HOME	LIHF
1	HC	Abode Services*	Tri-Valley Rapid Rehousing Program (Rent Subsidies)		\$ 95,305	\$ 95,305	24	\$ 6,250	\$ 95,305	100.00%					\$ 95,305	
			Tri-Valley Rapid Rehousing Program (Case Mgmt)		\$ 54,695	\$ 54,695			\$ 54,695	100.00%						\$ 54,695
4	HC	Centro Legal de la Raza	Tri-Valley Fair and Secure Housing Project		\$ 59,245		54	\$ 1,097	\$ 59,245	100.00%						\$ 59,245
7	HC	CityServe of the Tri-Valley	Homeless Intervention and Crisis Stabilization Program	CSTV1	\$ 80,000	\$ 30,000	75	\$ 1,067	\$ 80,000	100.00%						\$ 80,000
9	HC	CRIL	Housing and Independent Living Skills		\$ 15,000	\$ 19,501	30	\$ 500	\$ 15,000	100.00%						\$ 15,000
10	HC	ECHO Housing	Housing Counseling Services		\$ 40,000	\$ 40,000	305	\$ 131	\$ 40,000	100.00%						\$ 40,000
12	HC	Habitat for Humanity**	Housing Rehabilitation Program		\$ 128,000	\$ -	9	\$ 14,222	\$ 128,000	N/A					\$ 93,000	\$ 35,000
27	HC	Tri-Valley REACH	Pleasanton Rehabilitation & Home Improvements		\$ 35,000	\$ 35,000	16	\$ 2,188	\$ 35,000	100.00%						\$ 35,000
					\$ 507,245				\$ 507,245		\$ -	\$ -	\$ -	\$ -	\$ 188,305	\$ 318,940

**NOTES:**

(1) New project or agency did not apply last year; highlighted in red.

\* Abode Services: FY 2021/2022 funding includes a projected \$70,000 in carry-over HOME funds for Rent Subsidies and a projected \$20,000 in carry-over LIHF funds for Case Mgmt.

\*\* Habitat for Humanity: FY 2021/2022 funding includes a projected \$93,000 in carry-over funds for projects.

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FY 2021/22 Housing and Human Services Grant Program

My Account

Scoring

## FY 2021/22 Housing and Human Services Grant Program

City of Pleasanton  
Housing Division  
USD\$500,000.00 available

### Scoring Report

Report Generated 2/17/2021 3:02:10 PM for Steve Hernandez

Organization Name Application Title	Requested Amount	Votes	Average Recommend	Trial Decision	Trial Amount	Committee Score	Admin Score	Adjust	Total Score
<a href="#">Abode Services Rapid Re-Housing</a>	USD\$150,000.00	0 to 0		Undecided	USD\$ 0	0.00	0		0.00
<a href="#">Assistance League of Amador Valley Assistance League of Amador Valley</a>	USD\$7,500.00	5 to 2	USD\$4,900.00	Undecided	USD\$ 0	76.46	0		76.46
<a href="#">CALICO Center Pleasanton Child Abuse Intervention</a>	USD\$11,000.00	7 to 0	USD\$9,571.43	Undecided	USD\$ 0	124.59	0		124.59
<a href="#">Centro Legal de la Raza Tri-Valley Fair and Secure Housing Project</a>	USD\$59,245.00	0 to 0		Undecided	USD\$ 0	0.00	0		0.00
<a href="#">Chabot-Las Positas Community College District Pleasanton Community Jobs Support - 2021-22</a>	USD\$14,055.00	7 to 0	USD\$9,150.71	Undecided	USD\$ 0	111.48	0		111.48

27 displayed  
0 not included

**USD\$1,060,057.00**

**USD\$365,167.00**

**USD\$0.00**

USD\$500,000.00  
- USD\$365,167.00  
USD\$134,833.00  
Remaining

USD\$500,000.00  
- USD\$0.00  
- USD\$0.00\*  
**USD\$500,000.00**  
Remaining

*\* Trial Amounts from other status groups*

Organization Name Application Title	Requested Amount	Votes	Average Recommend	Trial Decision	Trial Amount	Committee Score	Admin Score	Adjust	Total Score
<b>Chabot-Las Positas Community College District</b> <a href="#">Pleasanton EITC Support Program, 2021-22</a>	USD\$10,015.00	7 to 0	USD\$5,859.29	Undecided ▼	USD\$ 0	110.46	0		110.46
<b>CityServe of the Tri-Valley</b> <a href="#">Homeless Intervention and Crisis Stabilization Program</a>	USD\$80,000.00	0 to 0		Undecided ▼	USD\$ 0	0.00	0		0.00
<b>CityServe of the Tri-Valley</b> <a href="#">Homelessness Prevention and Family Stabilization Program</a>	USD\$80,000.00	6 to 0	USD\$50,500.00	Undecided ▼	USD\$ 0	141.00	0		141.00
<b>Community Resources for Independent Living</b> <a href="#">Housing and Independent Living Skills</a>	USD\$15,000.00	0 to 0		Undecided ▼	USD\$ 0	0.00	0		0.00

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0 not included

**USD\$1,060,057.00**

**USD\$365,167.00**

**USD\$0.00**

USD\$500,000.00  
- USD\$365,167.00  
USD\$134,833.00  
Remaining

USD\$500,000.00  
- USD\$0.00  
- USD\$0.00\*  
**USD\$500,000.00**  
Remaining

*\* Trial Amounts from other status groups*



Organization Name Application Title	Requested Amount	Votes	Average Recommend	Trial Decision	Trial Amount	Committee Score	Admin Score	Adjust	Total Score
Eden Council for Hope and Opportunity <a href="#">Housing Counseling Services</a>	USD\$40,000.00	0 to 0		Undecided ▼	USD\$ 0	0.00	0		0.00
Goodness Village <a href="#">Goodness Village Laundry Facility</a>	USD\$35,000.00	6 to 1	USD\$22,333.33	Undecided ▼	USD\$ 0	90.57	0		90.57
Habitat for Humanity East Bay/Silicon Valley, Inc. <a href="#">Housing Rehabilitation Program</a>	USD\$128,000.00	0 to 0		Undecided ▼	USD\$ 0	0.00	0		0.00
Hively <a href="#">Hively Community Resources</a>	USD\$25,000.00	7 to 0	USD\$16,142.86	Undecided ▼	USD\$ 0	137.84	0		137.84
Hively <a href="#">Hively Strengthening Families Through Trauma Informed Care</a>	USD\$25,000.00	7 to 0	USD\$14,714.29	Undecided ▼	USD\$ 0	126.07	0		126.07

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0 not included

**USD\$1,060,057.00**

**USD\$365,167.00**

**USD\$0.00**

USD\$500,000.00  
- USD\$365,167.00  
USD\$134,833.00  
Remaining

USD\$500,000.00  
- USD\$0.00  
- USD\$0.00\*  
**USD\$500,000.00**  
Remaining

*\* Trial Amounts from other status groups*

Organization Name Application Title	Requested Amount	Votes	Average Recommend	Trial Decision	Trial Amount	Committee Score	Admin Score	Adjust	Total Score
Hope Hospice, Inc <a href="#">Grief Support Services and Volunteer Program</a>	USD\$20,000.00	6 to 1	USD\$15,500.00	Undecided ▼	USD\$ 0	125.90	0		125.90
Legal Assistance for Seniors <a href="#">Legal and Supportive Services for Older Adults</a>	USD\$7,000.00	7 to 0	USD\$5,571.43	Undecided ▼	USD\$ 0	128.12	0		128.12
Narika Self-Empowerment & Economic Development Program for Survivors of Domestic Violence and Pleasanton Residents	USD\$20,000.00	5 to 2	USD\$9,200.00	Undecided ▼	USD\$ 0	95.67	0		95.67
Open Heart Kitchen Pleasanton Senior Meals	USD\$70,000.00	7 to 0	USD\$49,142.86	Undecided ▼	USD\$ 0	138.55	0		138.55

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0 not included

**USD\$1,060,057.00**

**USD\$365,167.00**

**USD\$0.00**

USD\$500,000.00  
- USD\$365,167.00  
USD\$134,833.00  
Remaining

USD\$500,000.00  
- USD\$0.00  
- USD\$0.00\*  
**USD\$500,000.00**  
Remaining

*\* Trial Amounts from other status groups*

Organization Name Application Title	Requested Amount	Votes	Average Recommend	Trial Decision	Trial Amount	Committee Score	Admin Score	Adjust	Total Score
<b>Spectrum Community Services</b> <a href="#">Meals on Wheels more than a meal</a>	USD\$40,000.00	7 to 0	USD\$27,857.14	Undecided ▼	USD\$ 0	139.38	0		139.38
<b>Sunflower Hill Sunflower Hill at Irby Ranch Program Support</b>	USD\$25,000.00	5 to 2	USD\$12,600.00	Undecided ▼	USD\$ 0	110.13	0		110.13
<b>Sunflower Hill Sunflower Hill Program Support for Adults with Developmental Disabilities</b>	USD\$23,242.00	6 to 1	USD\$13,540.33	Undecided ▼	USD\$ 0	122.30	0		122.30
<b>Tri-City Health Center East County Street Health Outreach – SUD Services</b>	USD\$15,000.00	4 to 3	USD\$11,250.00	Undecided ▼	USD\$ 0	99.25	0		99.25
<b>Tri-Valley Haven Counseling and Legal Services</b>	USD\$30,000.00	7 to 0	USD\$19,142.86	Undecided ▼	USD\$ 0	128.73	0		128.73
<b>Tri-Valley Haven Food Pantry</b>	USD\$30,000.00	7 to 0	USD\$20,857.14	Undecided ▼	USD\$ 0	134.51	0		134.51

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0 not included

**USD\$1,060,057.00**

**USD\$365,167.00**

**USD\$0.00**

USD\$500,000.00  
- USD\$365,167.00  
USD\$134,833.00  
Remaining

USD\$500,000.00  
- USD\$0.00  
- USD\$0.00\*  
**USD\$500,000.00**  
Remaining

*\* Trial Amounts from other status groups*

Organization Name Application Title	Requested Amount	Votes	Average Recommend	Trial Decision	Trial Amount	Committee Score	Admin Score	Adjust	Total Score
Tri-Valley Haven <a href="#">Shiloh</a>	USD\$35,000.00	6 to 1	USD\$23,500.00	Undecided ▾	USD\$ 0	125.85	0	<input type="text"/>	125.85
Tri-Valley Haven <a href="#">Sojourner House</a>	USD\$30,000.00	6 to 1	USD\$23,833.33	Undecided ▾	USD\$ 0	125.66	0	<input type="text"/>	125.66
Tri-Valley REACH, Inc. <a href="#">Pleasanton Rehabilitation &amp; Home Improvements</a>	USD\$35,000.00	0 to 0		Undecided ▾	USD\$ 0	0.00	0	<input type="text"/>	0.00

27 displayed  
0 not included

**USD\$1,060,057.00**

**USD\$365,167.00**

**USD\$0.00**

USD\$500,000.00  
- USD\$365,167.00  
USD\$134,833.00  
Remaining

USD\$500,000.00  
- USD\$0.00  
- USD\$0.00\*  
USD\$500,000.00  
Remaining

*\* Trial Amounts from other status groups*

Export Raw Scores & Votes

View Committee Scores & Comments

Send Email to Full Committee

[Show Scoring Questions](#)

**Attachment 3:**  
**Housing and Human Services Grant (HHSB) Funding by Fiscal Year, 2018-2021 (last 3 years)**

**FUNDING SOURCE:**

Project/Agency Name	Project Purpose	CDBG	LIHF	Gen Fund	HOME
<b>FY 2020-21:</b>					
Axis Community Health	Triage Call Nurse	\$13,195			
Axis Community Health	Dental Care for Low-Income Residents	\$13,000			
City of Pleasanton	Section 108 Loan Repayment	\$23,184			
CityServe Tri-Valley	Facility Build Out	\$30,000			
Hively	Community Closet	\$25,000			
Open Heart Kitchen	Senior Meal Program	\$50,000			
Spectrum Community Services	Meals on Wheels for Pleasanton Seniors	\$24,930			
Sunflower Hill	Accessible Signage for Adults with Developmental Disabilities	\$16,907			
Sunflower Hill	Special Needs Horticulture Teaching Support	\$31,680			
Tri-Valley Haven	Tri-Valley Haven Food Pantry	\$30,000			
Tri-Valley Haven	Shiloh Domestic Violence Shelter and Services	\$16,686		\$18,314	
Abode Services	Tri-Valley Rapid Rehousing Program (Rent Subsidies)				\$95,305
Abode Services	Tri-Valley Rapid Rehousing Program (Case Management)		\$54,695		
CityServe Tri-Valley	HOPE Street Outreach		\$80,000		
CRIL	Housing and Independent Living Resources		\$19,501		
ECHO Housing	Housing Counseling Services		\$40,000		
Habitat for Humanity	Housing Rehabilitation Program		\$35,000		\$93,000
Tri-Valley Reach	Housing Preventative Maintenance and Repair		\$35,000		
CALICO Center	Pleasanton Child Abuse Intervention			\$11,000	
Chabot-Las Positas TV One Stop Career Ctr	Pleasanton VITA 2020-21			\$9,995	
Chabot-Las Positas TV One Stop Career Ctr	Pleasanton Career and Employee Services 2020-2021			\$9,899	
CityServe Tri-Valley	Crisis Resource and Education Program (for Homeless Prevention)			\$30,000	
Hively	Early Literacy Diaper Pantry			\$15,000	
Hope Hospice	Volunteer Services and Grief Support Program			\$18,000	
Legal Assistance for Seniors	Legal Assistance for Seniors			\$7,000	
NAMI Tri-Valley	NAMI Tri-Valley			\$7,900	
Open Heart Kitchen	Hot Meal and Weekend Box Lunch Program			\$20,000	
Tri-Valley Haven	Counseling and Temporary Restraining Order Clinic			\$30,000	
Tri-Valley Haven	Sojourner House Homeless Shelter			\$80,000	

**FY 2020-21 TOTAL: \$984,191**

**\$274,582**

**\$264,196**

**\$257,108**

**\$188,305**

**Attachment 3:  
Housing and Human Services Grant (HHSB) Funding by Fiscal Year, 2018-2021 (last 3 years)**

**FUNDING SOURCE:**

<b>Project/Agency Name</b>	<b>Project Purpose</b>	<b>CDBG</b>	<b>LIHF</b>	<b>Gen Fund</b>	<b>HOME</b>
<b>FY 2019-20:</b>					
City of Pleasanton	Section 108 Loan Repayment	\$23,184			
CityServe Tri-Valley	Facility Build Out	\$53,024			
Open Heart Kitchen	Senior Meal Program	\$47,818			
Tri-Valley Haven	Tri-Valley Haven Capital Improvement Project	\$130,000			
Abode Services	Tri-Valley Rapid Rehousing Program (Rent Subsidies)				\$95,305
Abode Services	Tri-Valley Rapid Rehousing Program (Case Management)		\$54,695		
CityServe Tri-Valley	HOPE Street Outreach		\$50,000		
CRIL	Housing and Independent Living Resources		\$15,000		
ECHO Housing	Housing Counseling Services		\$40,000		
Tri-Valley Reach	Housing Preventative Maintenance and Repair		\$25,000		
Axis Community Health	Triage Call Nurse			\$9,195	
CALICO Center	Pleasanton Child Abuse Intervention			\$7,800	
Chabot-Las Positas TV One Stop Career Ctr	Pleasanton VITA 19-20			\$5,000	
Chabot-Las Positas TV One Stop Career Ctr	Pleasanton Job Initiative 19-20			\$6,393	
CityServe Tri-Valley	Crisis Intervention-Sheltered Residents-City of Pleasanton			\$19,000	
Easter Seals Bay Area	Kaleidoscope Community Adult Program			\$5,000	
Hively formerly Child Care Links	Behavioral Health Care Services			\$12,500	
Hively formerly Child Care Links	Early Literacy Diaper Pantry			\$5,500	
Hope Hospice	Grief Support Center			\$8,400	
Legal Assistance for Seniors	Legal Assistance for Seniors			\$6,500	
NAMI Tri-Valley	NAMI Tri-Valley Grant Application			\$4,000	
Open Heart Kitchen	Hot Meal and Weekend Box Lunch Program			\$13,400	
Spectrum Community Services	Meals on Wheels for Pleasanton Seniors			\$13,900	
Sunflower Hill	Special Needs Horticulture Teaching Support			\$12,000	
Tri-Valley Haven	Tri-Valley Haven Food Pantry			\$15,900	
Tri-Valley Haven	Counseling and Temporary Restraining Order Clinic			\$12,400	
Tri-Valley Haven	Shiloh Domestic Violence Shelter and Services			\$22,000	
Tri-Valley Haven	Sojourner House Homeless Shelter			\$37,000	
<b>FY 2019-20 TOTAL: \$749,914</b>		<b>\$254,026</b>	<b>\$184,695</b>	<b>\$215,888</b>	<b>\$95,305</b>

**Attachment 3:**  
**Housing and Human Services Grant (HHSG) Funding by Fiscal Year, 2018-2021 (last 3 years)**

**FUNDING SOURCE:**

Project/Agency Name	Project Purpose	CDBG	LIHF	Gen Fund	HOME
<b>FY 2018-19:</b>					
Axis Community Health	Phase 2 of Capitol Improvement Project	\$100,000			
City of Pleasanton	Section 108 Loan Repayment	\$23,539			
Open Heart Kitchen	Senior Meal Program	\$49,757			
Tri-Valley Haven	Tri-Valley Haven Capital Improvement Project	\$92,077			
CRIL	Housing and Independent Living Resources		\$15,000		
ECHO Housing	Housing Counseling Services		\$40,000		
Tri-Valley Reach	Tri-Valley Reach		\$12,000		
CALICO Center	Pleasanton Child Abuse Intervention			\$8,500	
Chabot-Las Positas TV One Stop Career Ctr	Pleasanton VITA 18-19			\$5,000	
Chabot-Las Positas TV One Stop Career Ctr	Pleasanton Job Initiative 18-19			\$5,000	
Child Care Links	Early Childhood Education Training			\$4,000	
Child Care Links	Early Literacy Diaper Pantry			\$5,000	
CityServe Tri-Valley	CityServe Tri-Valley			\$13,379	
Easter Seals Bay Area	Kaleidoscope Community Adult Program			\$8,000	
Eden I&R, Inc.	2-1-1 Alameda County			\$10,000	
Hope Hospice	Grief Support Center			\$9,000	
Legal Assistance for Seniors	Legal Assistance for Seniors			\$7,500	
Open Heart Kitchen	Hot Meal and Weekend Box Lunch Program			\$13,000	
Pleasanton Unified School District	Student Health Services			\$5,000	
Senior Support Program of the Tri-Valley	VAST-Volunteer gas cards			\$1,500	
Spectrum Community Services	Meals on Wheels for Pleasanton Seniors			\$11,000	
Sunflower Hill	Special Needs Horticulture Teaching Support			\$10,000	
Tri-Valley Haven	Tri-Valley Haven Food Pantry			\$17,000	
Tri-Valley Haven	Counseling and Temporary Restraining Order Clinic			\$13,000	
Tri-Valley Haven	Shiloh Domestic Violence Shelter and Services			\$23,000	
Tri-Valley Haven	Sojourner House Homeless Shelter			\$39,000	
Habitat for Humanity	Housing Rehabilitation Program				\$83,034
<b>FY 2018-19 TOTAL:</b>		<b>\$265,373</b>	<b>\$67,000</b>	<b>\$207,879</b>	<b>\$83,034</b>

## Objectives and Eligible Activities for Specific Funding Programs

### 1) Community Development Block Grant (CDBG)

Each year, the City of Pleasanton receives an entitlement grant of federal Community Development Block Grant (CDBG) funds through the U.S. Department of Housing and Urban Development (HUD). CDBG funds must be used for projects which benefit primarily lower income households or individuals, aid in the prevention or elimination of slums or blight, or meet an urgent local community development need.

The City has traditionally opened these federal funds for application by eligible nonprofit agencies which provide housing and services benefiting low-income Pleasanton residents. Activities that are eligible for CDBG funding include acquisition, construction, rehabilitation, or installation of public facilities and improvements; public services (limited to 15% of the City's total grant); removal of architectural barriers to elderly or handicapped persons; and, rehabilitation and preservation activities for low-income housing, senior housing, and other qualified facilities.

Prior to 1994, the City received its CDBG funds through Alameda County as a smaller city. As of July 1, 1994, the City became eligible (due to its increased population) to receive a direct entitlement from HUD. HUD determines each jurisdiction's funding level prior to the beginning of each new fiscal year based on a formula which includes factors such as the population of low income persons and the age and quality of the housing stock. Since becoming an entitlement city in 1994, Pleasanton has received approximately \$250,000 to \$300,000 in CDBG funds each year.

In order to receive CDBG funds each year, the City enters into a contract with HUD to agree to implement the Housing and Community Development Act of 1974 and related CDBG program regulations in 24 CFR (Code of Federal Regulations) 570. All CDBG allocations are subject to the regulations detailed in OMB Circulars A-110 & A-122. Information regarding both programs can be obtained on HUD's website ([www.hud.gov](http://www.hud.gov)) and in Appendix B of this manual.

All CDBG-funded activities must meet at least one of the National Objectives stated in 24 CFR 570.200(a)(2):

1. At least 70% of the program's participants must have low or moderate income as defined by HUD.
2. The project must eliminate slum and blight as defined by HUD.
3. The project must meet an urgent need designated as an emergency

The following activities are eligible for CDBG funding per 24 CFR 570.201:

- Acquisition of real property for any public purposes other than the general conduct of government.
- Disposition of property acquired with Community Development Block Grant (CDBG) funds.
- Acquisition, construction, rehabilitation, or installation of public facilities and improvements carried out by the City or other public or private nonprofit entities.
- Public services (limited to 15% of the City's total CDBG grant) which are directed toward improving the community's public services and facilities, including, but not limited to, those concerned with employment, Welfare Reform, child care, health, drug abuse, education, job training assistance, recreational needs, crime prevention, or energy conservation. To qualify, a public service must be either a new service or a quantifiable increase over the previous year and must benefit seventy percent (70%) low/moderate income persons.
- Removal of architectural barriers, which restrict the mobility, or access of elderly and/or persons with disabilities. All publicly and privately owned buildings and facilities are eligible for funding.



- Rehabilitation and preservation activities for:
  - Low and moderate-income owner-occupied houses.
  - Low and moderate-income public housing.
  - Publicly owned non-residential buildings and improvements otherwise eligible for assistance.
  - Publicly or privately owned historic properties.
  - Closed school buildings to be converted for use as an eligible commercial or industrial facility, public facility, or for housing.
  - Low and moderate-income senior housing.
  - Business that agree to hire and/or serve low and moderate-income persons.
- Activities designed to create or retain jobs. All jobs created within the applicant's project are required to be permanent and at least 51 percent of the total amount must be for persons of low and moderate income.

The following activities are ineligible for funding through CDBG (24 CFR 570.207):

- Buildings for the general conduct of government. This includes operating and maintenance expenses. Exceptions are operation and maintenance expenses associated with public service activities, interim assistance, and CDBG program staff.
- General government expenses except to carry out the CDBG program.
- Political or religious activities.
- Construction equipment.
- Fire protection equipment unless an integral part of a public facility.
- Personal furnishing and property.
- Food not related to direct service delivery to clients.
- Furnishings that are not integral structural fixtures.
- New housing construction except for land acquisition and other specific circumstances
- Income payments and other subsistence payments made to individuals or a family.

## 2) HOME Investment Partnership Program (HOME)

The City of Pleasanton participates with other jurisdictions in the Alameda County HOME Consortium for the purpose of receiving and administering federal HOME (HOME Investment Partnership Program) funds. Pleasanton receives approximately \$150,000 in HOME funds each year through Alameda County.

The Consortium adopted a Five-Year Consolidated Plan in May 2005 covering fiscal years 2005 through 2009 and will adopt an updated Plan in 2010 for fiscal years 2010 through 2014. Each year, participating jurisdictions update the Consolidated Plan with one-year Action Plans which outline resources and activities to be undertaken during the next fiscal year regarding issues relating to housing and community development.

As with federal CDBG funds, the City enters into a contract with HUD to agree to implement the applicable HOME program regulations found in 24 CFR part 92 established by Title II of the Cranston-Gonzales National Affordable Housing Act of 1990. Information regarding the HOME program regulations can be obtained on HUD's website ([www.hud.gov](http://www.hud.gov)) and in Appendix B of this manual.

All HOME-funded activities must meet at least one of the National Objectives stated in Title 42, Chapter 130, Subchapter II, Section 202:

1. Expand the supply of rental housing that is affordable to very low and low-income persons/families.
2. Improve homeownership opportunities to very low and low-income persons and families.
3. Expand the capacity of non-profit providers of lower income housing.
4. Encourage private-sector participation in the development of lower income housing.

Participating Jurisdictions, or PJs [e.g., *the City of Pleasanton as a member of the Alameda County HOME Consortium*], may choose among a broad range of eligible activities per 24 CFR 92.205 and 92.206:

- Provide home purchase or rehabilitation financing assistance to eligible homeowners and new homebuyers.
- Build or rehabilitate housing for rent or ownership or for "other reasonable and necessary expenses related to the development of non-luxury housing," including site acquisition or improvement, demolition of dilapidated housing to make way for HOME-assisted development, and payment of relocation expenses.
- Provide tenant-based rental assistance contracts of up to two (2) years if such activity is consistent with their Consolidated Plan and justified under local market conditions.

Some special conditions apply to the use of HOME funds. HOME-assisted rental housing must comply with certain rent limitations (rent limits are published each year by HUD). The program also establishes maximum per unit subsidy limits and maximum purchase-price limits. PJs must match every dollar of HOME funds used (except for administrative costs) with 25 cents from nonfederal sources, which may include donated materials or labor, the value of donated property, proceeds from bond financing, and other resources. The match requirement may be reduced if the PJ is distressed or has suffered a Presidentially declared disaster. In addition, PJs must reserve at least 15 percent of their allocations to fund housing to be owned, developed, or sponsored by experienced, community-driven nonprofit groups designated as Community Housing Development Organizations (CHDOs).

PJs must ensure that HOME-funded housing units remain affordable in the long term (20 years for new construction of rental housing; 5-15 years for construction of homeownership housing and housing rehabilitation, depending on the amount of HOME subsidy). PJs have two years to commit funds (including reserving funds for CHDOs) and five years to spend funds.

The following activities are ineligible for funding through HOME (24 CFR 92.214):

- Project reserve accounts or operating subsidies
- Tenant-based rental assistance in conjunction with a rental rehabilitation program or for a specific project.
- Match for other federal programs except McKinney Act funds
- Operations or modernization of public housing.
- Acquisition of City-owned property.
- Committing additional HOME funds after a project has been complete for over one year.

### 3) City Lower Income Housing Funds for Housing

Since 1978, the City of Pleasanton has charged an in-lieu fee from developers in order to address the need for affordable housing related to new growth (residential and commercial). The fees have been used to create a Lower Income Housing Fund (LIHF) with the following established purposes:

- Creating new affordable lower income and moderate income housing to offset the impacts of new development, both residential and commercial/office/industrial, on the City's housing stock.
- Enabling the City to meet the portion of its lower income and moderate income housing needs as identified in the General Plan Housing Element which cannot be adequately met through other measures such as inclusionary programs and market rate projects.

LIHF funds shall be used for projects or activities which benefit Pleasanton residents and/or workers and which address the goals policies and programs of the General Plan Housing Element for affordability level, housing tenure, and other priority issues. Priority is given to projects which address the housing needs of very low income, low income, and moderate income households according to the level of need established in the General Plan Housing Element. Priority is also given to projects or activities that create new affordable housing through new construction, acquisition, rehabilitation, extending the term of affordability, and similar methods. The portion of the LIHF which is derived from fees collected from commercial, office, and industrial development is maintained separately from fees derived from residential development and may be used solely for activities aimed at providing lower income housing for Pleasanton workers.

In July 1994, the City Council adopted a set of policies and guidelines for use of the LIHF (Resolution No. 94-80). The eligible uses for the LIHF are summarized below:

- Property acquisition
  - Purchase of land for new construction
  - Purchase of existing housing units for conversion, redevelopment or rehabilitation
  - Purchase of existing affordable housing units to preserve affordability
- New construction
  - Payment of costs associated with construction of new rental or ownership housing for very low or low income households
  - Payment of costs associated with construction of new ownership housing for moderate income, first-time home buyer households
- Rehabilitation
  - Projects or activities that increase the City's stock of low and very low income rental and ownership housing
  - Projects or activities related to the physical maintenance of rental and ownership housing occupied by very low or low income households
- Housing counseling / public services related to housing
  - Provision of counseling and similar assistance where the goal is to expand housing opportunities in Pleasanton for low and very low income households (must benefit at least 70% low income households)
- Financial activities
  - Direct and indirect financial assistance to projects that provide affordable housing
  - Funding for second mortgage and down payment assistance programs for moderate, low, and very low income households

The use of the LIHF is subject to review and approval by the City Council on a case-by-case basis to ensure consistence with the City's adopted policies.

Resolution No. 94-80 specifically states that, if deemed appropriate, the City Council may establish a target or cap each year for the amount of the LIHF which may be made available to supplement the CDBG program in conjunction with the annual CDBG funding allocation process. In the past, the City has allocated approximately \$50,000 to \$100,000 annually from the LIHF to supplement housing-related projects that have applied for CDBG funding and are consistent with the uses established for the LIHF. This supplement has enriched the City's grant program and has allowed the City to extend the benefits provided through federal sources such as CDBG and HOME to benefit a larger number of Pleasanton residents.

#### 4) City General Funds for Human Services (formerly "City Grant")

Since 1994, the City of Pleasanton has implemented a modest annual "City Grant" program to provide financial support for non-profit, community-based organizations through the City's General Fund. The mission statement for the program is simple: "to enhance the quality of life in Pleasanton." Funding has been allocated according to the following three (3) categories:

1. Human Services
2. Youth Programs and Services
3. Civic Arts / Culture

The total amount of funding allocated each year through the City Grant program has ranged from approximately \$30,000 to \$190,000, with the highest level of funding (approximately \$130,000 annually) going to the category of human services.

In 2009, the City Council approved changes to the City's grant process to move the portion of funding formerly allocated for human services through the City Grant program to the new Housing and Human Services Grant (HHSG) program. The smaller Youth and Civic Arts grant programs will continue to be administered separately as the new "Community Grant" program.

The following general activities are eligible for City General Fund grants for human services:

- Seed funding (new projects/programs)
- Capital projects (permanent or semi-permanent physical facility amenity)
- Operational (direct services only; administrative expenses are ineligible)

The priority for this HHSG funding category is for projects and activities that promote a healthy community, with emphasis on projects that address service network gaps and shortcomings as identified in the Tri-Valley Human Services Needs Assessment (May 2003).

Inasmuch as the amount of funding available through the General Fund is limited, priority will be given to those applications requesting one-time-only or matching funds and that serve a large number of Pleasanton residents.

In order to meet City financial and accounting requirements, projects funded with General Funds must have a start-up date not earlier than July 1 and must be completed by June 30 of the applicable fiscal year (i.e., funds cannot be expended prior to July 1 or after June 30).



# FY 2020 INCOME LIMITS DOCUMENTATION SYSTEM

[HUD.gov](http://HUD.gov) [HUD User Home](#) [Data Sets](#) [Fair Market Rents](#) [Section 8 Income Limits](#) [MTSP Income Limits](#) [HUD LIHTC Database](#)

## FY 2020 Income Limits Summary

**Selecting any of the buttons labeled "Explanation" will display detailed calculation steps for each of the various parameters.**

FY 2020 Income Limit Area	Median Family Income <a href="#">Explanation</a>	FY 2020 Income Limit Category	Persons in Family							
			1	2	3	4	5	6	7	8
<b>Oakland-Fremont, CA HUD Metro FMR Area</b>	\$119,200	Very Low (50%) Income Limits (\$) <a href="#">Explanation</a>	45,700	52,200	58,750	<b>65,250</b>	70,500	75,700	80,950	86,150
		Extremely Low Income Limits (\$)* <a href="#">Explanation</a>	27,450	31,350	35,250	<b>39,150</b>	42,300	45,450	48,550	51,700
		Low (80%) Income Limits (\$) <a href="#">Explanation</a>	73,100	83,550	94,000	<b>104,400</b>	112,800	121,150	129,500	137,850

**NOTE:** Alameda County is part of the **Oakland-Fremont, CA HUD Metro FMR Area**, so all information presented here applies to all of the **Oakland-Fremont, CA HUD Metro FMR Area**. HUD generally uses the Office of Management and Budget (OMB) area definitions in the calculation of income limit program parameters. However, to ensure that program parameters do not vary significantly due to area definition changes, HUD has used custom geographic definitions for the **Oakland-Fremont, CA HUD Metro FMR Area**.

The **Oakland-Fremont, CA HUD Metro FMR Area** contains the following areas: Alameda County, CA; and Contra Costa County, CA.

\* The FY 2014 Consolidated Appropriations Act changed the definition of extremely low-income to be the greater of 30/50ths (60 percent) of the Section 8 very low-income limit or the poverty guideline as [established by the Department of Health and Human Services \(HHS\)](#), provided that this amount is not greater than the Section 8 50% very low-income limit. Consequently, the extremely low income limits may equal the very low (50%) income limits.

Income Limit areas are based on FY 2020 Fair Market Rent (FMR) areas. For information on FMRs, please see our associated FY 2020 [Fair Market Rent documentation system](#).

For last year's Median Family Income and Income Limits, please see here:

**FY2019 Median Family Income and Income Limits for Oakland-Fremont, CA HUD Metro FMR Area**

Select a different county or county equivalent in California:

- Alameda County
- Alpine County
- Amador County
- Butte County
- Calaveras County
- Colusa County

Select county or county equivalent

Select any FY2020 HUD Metropolitan FMR Area's Income Limits:

Oakland-Fremont, CA HUD Metro FMR Area

Select HMFA Income Limits Area

Or press below to start over and select a different state:

Select a new state

Update URL For bookmarking or E-Mailing

Prepared by the [Program Parameters and Research Division](#), HUD.





**Human Services Commission Evaluation Criteria for  
Review of Housing and Human Services Grant Program  
(HHSG) Applications for FY 2021/2022**

**A) NEED**

1. There is a need for this activity/service.
2. The need has been clearly identified.
3. The data/information supplied by the agency shows how this activity/service will address the need.
4. The activity/service prevents or alleviates an identified problem.

**B) BENEFIT**

1. The applicant demonstrates clearly the number of Pleasanton residents who will benefit from the activity/service in relation to the level of funding requested from the City of Pleasanton.
2. The beneficiaries are an appropriate target group (lower income residents, handicapped, elderly, youth, etc.)
3. The funding of this activity/service benefits low and very low income (rather than moderate income) residents. Greater consideration will be given to agencies which serve individuals from the lowest income categories.
4. The activity/service benefits deteriorated neighborhoods.

**C) ORGANIZATION**

1. The agency has an established track record of good performance.
2. The agency is accountable for its programs.
3. The agency's goals for this activity/service are realistic and achievable.
4. The agency's overall guiding philosophy is consistent with this activity/service.
5. The agency collaborates with other non-profits and has a broad base of community support.
6. The agency's staffing is qualified and adequate to provide this activity/service in a timely manner.
7. The application is complete (in accordance with the application checklist provided).

## **D) FUNDING**

1. The request will provide lasting improvements and/or effects.
2. The request will maintain an existing activity/service that is in jeopardy.
3. The request will not supplant other funding already available but will enhance or initiate an activity/service.
4. The requested funds achieve an impact on the need.
5. The requested amount is commensurate with the expected accomplishment(s).
6. The cost per beneficiary is reasonable.
7. The activity/service is cost-effective.
8. The effectiveness of the activity/service can be measured using well-defined performance measures that are clearly stated in the application.

## **E) ALTERNATIVE FUNDING SOURCES**

1. The agency has been successful in obtaining supplemental on-going funding from other sources for its activities/services.
2. When appropriate, the agency charges a fee and/or produces other income that may be used to support this activity/service.
3. The agency contributes to this activity/service.
4. There is evidence that the agency is receiving private and/or community financial support.

## **F) NECESSITY OF CITY FUNDING**

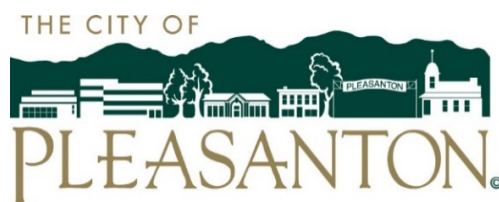
1. City funds are critical to carrying out this activity/service.
2. This activity/service is appropriate for City funding.
3. The activity/service reduces demands on other City resources.
4. There are no alternative funding sources.
5. There are no alternatives available that are less expensive.

## **G) CONSISTENCY WITH CITY HOUSING AND COMMUNITY DEVELOPMENT POLICIES**

1. HUD [Alameda County HOME Consortium] Consolidated Plan
2. General Plan Housing Element
3. Tri-Valley Human Services Needs Assessment (2011) and Strategic Plan (2014-16)

## **H) HUMAN SERVICES COMMISSION PRIORITIES**

1. The project prioritizes the “core services” identified in the adopted “2011 Human Services Needs Assessment” (dental care, primary health care, mental health, food/nutrition, housing activities).
2. The project takes into consideration transportation (e.g., incorporates or anticipates how clients will access the proposed programs or activities).
3. The project is innovative and demonstrates service coordination and collaboration.
4. The agency has registered with Alameda County 2-1-1 and Ptownlife.org.



**Human Services Commission  
Statement of Priorities for FY 2021/2022  
Housing and Human Services Grant (HHSG) Program**

**October 28, 2020**

The City Council adopted the Human Services Commission (HSC) Strategic Plan in 2014 to assist with implementation of the 2011 Eastern Alameda County 2011 Human Services Needs Assessment Findings Report. As a result, the HSC has annually developed a Statement of Priorities for the HHSG process. The HSC feels that the Statement of Priorities addresses the most critical needs and barriers to service delivery in Pleasanton. The HSC will prioritize its funding towards projects and/or programs that meet the following general criteria:

•*Priority Needs – Projects that address the following populations and/or program areas:(listed in alphabetical order)*

- *Disability Services and Access*
- *Food and Nutrition*
- *Health Care and Behavioral Health*
- *Homelessness in the Tri-Valley*
- *Senior Services*
- *Service Provider Critical Initiatives*
- *Workforce Development/Unemployment*
- *Youth Services*

•*Service Delivery with an emphasis in the following areas:*

- *Coordination and collaboration with other service providers, local nonprofits, and Tri-Valley Cities.*
- *Prevention (activities that help prevent a problem from emerging)*
- *Self-Sufficiency (activities that promote self-reliance and are aimed at reducing dependency on assistance programs and services)*

The HSC will be prioritizing its funding decisions based on the listed criteria. Grant applicants must ensure that their application describes how their proposal addresses at least one (1) of the priority needs and at least one (1) of the service delivery emphasis areas. If a proposal does not address at least one priority need and one service delivery emphasis area, the applicant is requested to provide justification as to why the project should still be funded.

In addition, agencies will also be required to register with Alameda County 2-1-1 and Ptownlife.org as a condition of receiving HHSG funds.