

August 4, 2020  
Engineering

**TITLE: APPROVE PLANS AND SPECIFICATIONS, REVIEW BIDS, AND AWARD CONSTRUCTION CONTRACT TO MARSHALL BROTHERS ENTERPRISES, INC. IN THE AMOUNT OF \$220,734 FOR THE SANTA RITA ROAD LANDSCAPE IMPROVEMENTS (MOHR AVENUE TO VALLEY AVENUE) PROJECT, CIP NO. 20736**

### **SUMMARY**

Plans for the Santa Rita Road Landscape Improvements (Mohr Avenue to Valley Avenue) project, CIP No. 20736, were completed and advertised for construction bid in June 2020. Five bids were received on July 2, 2020. Bids ranged from a low of \$220,734 from Marshall Brothers Enterprises, Inc., to a high of \$259,979. Staff recommends the project be awarded to Marshall Brothers Enterprises, Inc. for the low bid amount of \$220,734. Construction is expected to occur August to September 2020.

### **RECOMMENDATION**

1. Approve plans and specifications, review bids and award a construction contract to Marshall Brothers Enterprises, Inc. for the low bid amount of \$220,734.
2. Authorize the City Manager to enter into the project contract.
3. Authorize the Director of Engineering to approve and execute any required contract change order(s) for up to a not-to-exceed amount of \$22,000 (approximately 10 percent of the construction contract) for unforeseen yet necessary related work.

### **FINANCIAL STATEMENT**

Project funding for the Santa Rita Road Landscape Improvements totals \$290,000, with total anticipated project expenditures of \$242,850. This includes the bid amount of \$220,734, plus approximately 10 percent for contingency and a minor cost for bid advertising. Funding and anticipated project expenditures for CIP No. 20736 are detailed in Attachment 1.

**BACKGROUND**

The landscape in the medians and parkway planting areas on Santa Rita Road, between Mohr Avenue and Valley Avenue, was installed in the mid-1980s. The trees located in the median started to fail during the most recent drought and the landscape and irrigation system has become more and more challenging to maintain.

As part of the 2019 budgeting and planning process, the Parks Division evaluated the city-owned streetscape landscapes and identified replacing the section of Santa Rita Road between Mohr Avenue and Valley Avenue as a priority. The Operations Services and Engineering Departments worked together to establish the scope of work and budget for the project. The project was included in the Capital Improvement Program for fiscal year 2019/20 as CIP No. 20736.

The proposed improvements consist of replacing the planting and irrigation in the three medians on Santa Rita Road, between Mohr Avenue and Valley Avenue, and replacing the landscape and irrigation in both the parkway strip and between the sidewalk and soundwall on the east side of Santa Rita Road between Mohr Avenue and Morganfield Road. The existing trees along the east side of Santa Rita Road will remain and be protected in place.

Staff began designing the project in Fall 2019 and completed the design and construction documents in Spring 2020. The project was temporarily placed on hold due to the County’s Shelter-in-Place Order. The project was advertised for construction bid in early June, with a bid opening date established as July 2, 2020.

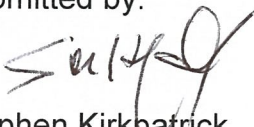
**DISCUSSION**

Five contractors submitted bids for this project. The bid amounts ranged from \$220,734 from Marshall Brothers Enterprises, Inc. to a high of \$259,979. The Engineer’s Estimate for the project was \$253,000. All components of Marshall Brothers’ bid were found to be responsive to the bid solicitation, and references for Marshall Brothers were also verified. Staff recommends awarding the Santa Rita Road Landscape Improvements (Mohr Avenue to Valley Avenue) project to Marshall Brothers Enterprises, Inc. in the amount of \$220,734.

Schedule

The proposed schedule for this project is as follows:

Approval of Plans and Specifications and Award of Contract	July 21, 2020
Estimated Start of Construction	August 2020
Estimated End of Construction	September 2020

Submitted by:  
  
 Stephen Kirkpatrick  
 Director of Engineering

Reviewed by:  
  
 Tina Olson  
 Director of Finance

Approved by:  
  
 Nelson Fialho  
 City Manager

- Attachments:
1. Estimated Funding and Expenditure Summary
  2. Bid Summary

**SANTA RITA ROAD LANDSCAPE IMPROVEMENTS**  
**CIP NO. 20736**  
07/21/20

<u>Project Funding to Date</u>	<u>Amount</u>	<u>Totals</u>
2019-20 CIP Allocation	\$290,000	
SUBTOTAL FUNDING TO DATE	<u>\$290,000</u>	
<b>TOTAL PROJECT FUNDING</b>		<u>\$290,000</u>
<u>Anticipated Project Expenditures</u>		
Marshall Brothers Enterprises, Inc. - Contract	\$220,734	
Marshall Brothers Enterprises, Inc. - Contingency (Approx. 10%)	22,000	
Advertising	116	
TOTAL PROJECT EXPENDITURES		<u>\$242,850</u>
<u>Funding Balance/ (Shortfall)</u>		
Current Balance		<u><u>\$47,150</u></u>

