

August 4, 2020
Engineering

TITLE: APPROVE PLANS AND SPECIFICATIONS, REVIEW BIDS, AND AWARD A CONSTRUCTION CONTRACT TO SUAREZ & MUNOZ CONSTRUCTION, INC. IN THE AMOUNT OF \$598,000 FOR THE PIONEER CEMETERY SOUTH HILL IMPROVEMENTS PROJECT, CIP NO. 21765

SUMMARY

Plans for the Pioneer Cemetery South Hill Improvement Project, CIP No. 21765, were completed and advertised for bid in June 2020. Five bids were received on July 8, 2020. Bids ranged from a low of \$598,000 from Suarez & Munoz Construction, Inc. (SMC), to a high of \$816,000. Staff recommends the contract be awarded to SMC for the low bid amount of \$598,000.

RECOMMENDATION

1. Approve plans and specifications for this project.
2. Review bids and award the construction contract to SMC for the low bid amount of \$598,000.
3. Authorize the City Manager to enter into the project contract.
4. Authorize the Director of Engineering to approve and execute any required contract change order(s) for up to a not-to-exceed amount of \$60,000 (approximately 10 percent of the construction contract) for unforeseen yet necessary related work.

FINANCIAL STATEMENT

Funding for the Pioneer Cemetery South Hill Improvements totals \$800,000 with total project expenditures anticipated to be \$764,599. This includes the bid amount of \$598,000, plus approximately 10 percent for contingency, design fees for the landscape architecture consultant, tree pruning services and minor costs for printing and bid advertising. Funding and anticipated project expenditures for CIP No. 21765 are detailed in Attachment 1.

BACKGROUND

The Pleasanton Pioneer Cemetery Master Plan was adopted by City Council on November 18, 2014. The City has completed three phases of improvements to date. The first phase of improvements identified in the master plan were completed in October 2016. This phase consisted of installing the Veterans Memorial, repaving the main drive aisle, and installing trees and irrigation along the main drive aisle. In May 2018, the second phase was completed. This phase included installing/creating a storage area for cemetery equipment, adding a small parking area, and completing associated landscape and irrigation improvements. In August 2019, the third phase of the cemetery improvements was completed. This phase consisted of adding an additional parking area, installing signage for the cemetery, planting along the road frontage, a new informational kiosk, hanging flower baskets, and other landscape and irrigation improvements.

In September 2019, the City authorized its on-call landscape architecture consultant, Callander Associates, to prepare biddable construction documents for the fourth phase of the cemetery improvements, consisting of improving the South Hill section of the cemetery. This fourth phase will be the most monetarily significant phase to date, with the installation of a committal structure and plaza for burials, improvements to the Potter’s Field, a pathway connecting the parking and storage areas to the committal plaza and Potter’s field, additional signage and hanging flower baskets, landscape improvements to the south hill area, furnishings, additional parking, drive aisle improvements, and a dedication plaque. The project was advertised for construction bid in June 2020, with a bid opening date established as July 8, 2020.

DISCUSSION

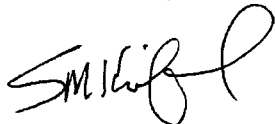
Five contractors submitted bids for this project. The bid amounts ranged from \$598,000 from SMC to a high of \$816,000. The Engineer’s Estimate for the project was \$699,000. All components of SMC’s bid were found to be responsive to the bid solicitation, and references for SMC were also verified. Staff recommends awarding the Pioneer Cemetery South Hill Improvements Project to SMC in the amount of \$598,000.

Schedule

The proposed schedule for this project is as follows:

Approval of Plans and Specifications and Award of Contract	August 4, 2020
Estimated Start of Construction	August 2020
Estimated End of Construction	December 2020

Submitted by:



Stephen Kirkpatrick
Director of Engineering

Reviewed by:



for Tina Olson
Director of Finance

Approved by:



Nelson Fialho
City Manager

Attachments:

1. Estimated Funding and Expenditure Summary
2. Site Plan

PIONEER CEMETERY SOUTH HILL IMPROVEMENTS PROJECT
CIP NO. 21765
08/04/20

Project Funding to Date	<u>Amount</u>	<u>Totals</u>
2020-21 Mid-Term CIP Allocation	\$800,000	
SUBTOTAL FUNDING TO DATE	\$800,000	
TOTAL PROJECT FUNDING		\$800,000
<u>Current Project Expenditures</u>		
Callander Associates Landscape Architecture (On-Call Consultant)	66,679	
<u>Anticipated Project Expenditures</u>		
Advertising	\$123	
Printing - Studio Blue	154	
Suarez & Munoz Construction, Inc. - Contract	598,000	
Suarez & Munoz Construction, Inc. - Contingency (Approx 10%)	60,000	
Callander Associates Landscape Architecture (On-Call Consultant)	24,643	
West Coast Arborists, Inc. - Tree Pruning	15,000	
Total Anticipated Project Expenditures	\$697,919	
TOTAL PROJECT EXPENDITURES		\$764,599
<u>Funding Balance/ (Shortfall)</u>		
Current Balance		\$35,401

LEGEND:



Shade tree, typ.
Pinus pinea
Quercus douglasii
Quercus lobata



Accent tree, typ.
Arbutus unedo
Lagerstroemia indica 'Natchez'
Fremontodendron californicum



Frontage plantings
Achillea millefolium
Bouteloua gracilis
Grevillea rosmarinifolia



Focal plantings
Lavandula dentata
Teucrium x lucidrys
Stachys byzantina
Festuca mairei
Ceanothus 'Valley Violet'
Coleonema pulchrum



Transition plantings
Westringia 'Morning Light'
Arctostaphylos 'Howard McMinn'
Cistus purpureus



Turf, re-seeded, non-irrigated



Site Plan - Pioneer Cemetery South Hill Improvements

ATTACHMENT 2

