

Phase	Description	Cost
<b>Pilot</b>	<b>Hopyard to IHT:</b>	<b>\$655,064</b>
	• Hopyard to Willow segment - Quick Build	\$186,710
	• Willow to Hacienda segment - Quick Build	\$97,220
	• Hacienda Intersection <sup>1</sup>	\$13,994
	• Hacienda to Stoneridge segment - Quick Build	\$216,981
	• Stoneridge to IHT segment - Quick Build	\$140,158
<b>2</b>	<b>Foothill to Hopyard:</b>	<b>\$500,092</b>
	• Foothill to Muirwood segment - Quick Build	\$51,245
	• Muirwood to Hopyard segment - Quick Build	\$440,475
	• Muirwood Intersection <sup>1</sup>	\$8,372
<b>3</b>	<b>IHT to Fairlands:</b>	<b>\$1,092,847</b>
	• IHT to Owens segment - Quick Build	\$33,805
	• Owens to Santa Rita segment - Quick Build	\$129,764
	• Santa Rita to Fairlands segment - Quick Build	\$253,756
	• IHT Intersection <sup>1</sup>	\$35,761
	• Owens intersection <sup>1</sup>	\$327,790
	• Santa Rita intersection <sup>1</sup>	\$311,971
<b>4</b>	<b>Protected Intersections:</b>	<b>\$1,409,595</b>
	• Foothill intersection <sup>1</sup>	\$349,151
	• Hopyard intersection <sup>1</sup>	\$714,641
	• Willow intersection <sup>1</sup>	\$137,563
	• Stoneridge intersection <sup>1</sup>	\$208,239
<b>5</b>	<b>Quick Build to Concrete Island Segment Upgrades<sup>2</sup>:</b>	<b>\$6,719,522</b>
	• Foothill to Muirwood segment	\$600,087
	• Muirwood to Hopyard segment	\$1,787,725
	• Hopyard to Willow segment	\$925,184
	• Willow to Hacienda segment	\$570,227
	• Hacienda to Stoneridge segment	\$1,512,720
	• Stoneridge to IHT segment	\$442,264
	• Iron Horse Trail to Owens segment	\$159,982
	• Owens to Santa Rita segment	\$560,227
	• Santa Rita to Fairlands segment	\$161,107
<b>ALL</b>	• Project Total	<b>\$10,377,120</b>

NOTES:

<sup>1</sup> Intersection improvements are the same cost in quick build vs. concrete island alternatives.

<sup>2</sup> See Low to High Cost Upgrades (highlighted yellow) in the 'High Cost Alt' tab to determine how total was calculated.