



YOUTH COMMISSION AGENDA REPORT

January 8, 2020
Item 4

TITLE: CONSIDER AND REVIEW FISCAL YEAR 2019/2020 COMMUNITY GRANT MIDTERM REPORTS

SUMMARY

As required by the Community Grant Program; each agency must meet certain requirements including submitting a signed Agreement, providing a Certificate of Insurance and supplying proof of a City of Pleasanton Business License. Additionally, agencies were required to submit a Midterm Report for each funded project by November 18, 2019.

In the Youth category, six agencies received funding for eight different projects. The Midterm Report serves as the mechanism for the agencies to provide a brief update on their projects including; status of their goals, challenges they may be facing, the number of clients they have served, and how much funding they have expended.

RECOMMENDATION

Consider and review Fiscal Year 2019/20 Community Grant Midterm Reports.

FINANCIAL STATEMENT

The Youth Commission recommended grant funding to six agencies, in the amount of \$40,000, and \$9,589.49 has been expended thus far, leaving a balance of \$30,410.51 for the remainder of the fiscal year.

BACKGROUND

Community Grant Program award recipients were required to submit a Midterm Report for each funded project by November 18, 2019. In the Youth grants category, six agencies received funding for eight projects.

The Midterm Report serves as a mechanism for the agencies to provide a brief update on their projects including; status of their goals, potential challenges, number of clients served, and how much funding has been expended. See Attachment 2, Compliance Summary Report-Midterm, for additional details.

DISCUSSION

Below is a list of the year-to-date expenditure status for each of the Community Grant funded organizations.

Hively – Social Skills Training Camp for Kids with Special Needs

A total of \$5,238 has been budgeted with no expenditures to date.

Hively – Strengthening Families

A total of \$3,492 has been budgeted with no expenditures to date.

Partners Fore Golf, Inc – The First Tee Life Skills Experience Classes

A total of \$2,000 has been budgeted with no expenditures to date.

Sunflower Hill – Special Needs Horticulture Teaching Support

A total of \$3,770 has been budgeted with no expenditures to date.

Teen Esteem – PUSD Elementary and Middle Schools Assemblies

A total of \$6,000 has been budgeted with no expenditures to date.

The Go Green Initiative – Go Green Initiative Internship Program

A total of \$7,500 has been budgeted and \$7,500 has been expended to date.

Tri-Valley Haven – Healthy Relationships/Boundaries – Middle School

A total of \$5,000 has been budgeted and \$1,044.75 has been expended to date.

Tri-Valley Haven- Healthy Relationships and Consent – High School

A total of \$7,005 has been budgeted and \$1,044.74 has been expended to date.

ALTERNATIVE ACTION

Any other action as determined by the Youth Commission.

Submitted by:

A handwritten signature in cursive script that reads "Nicole Thomas".

Nicole Thomas
Recreation Supervisor

Attachments:

1. FY 2019/20 Community Grant Midterm Reports (online only)
<http://www.cityofpleasantonca.gov/civicax/filebank/blobdload.aspx?BlobID=29336>
2. FY 2019/20 Compliance Summary Report-Midterm