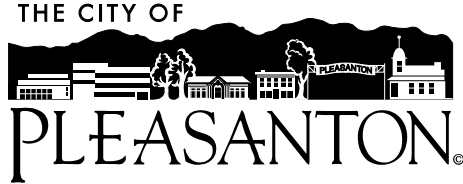


**COMMITTEE ON  
ENERGY AND THE ENVIRONMENT  
AGENDA**



**February 21, 2019 - 4:30 P.M.  
(SPECIAL MEETING)  
Operations Service Center  
Remillard Conference Room  
3333 Busch Road, Pleasanton**

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**CALL TO ORDER**

**ROLL CALL**

**AGENDA AMENDMENTS**

**CONSENT CALENDAR**

1. Approve regular meeting minutes of January 23, 2019

**MEETING OPEN TO THE PUBLIC**

2. Introductions/Presentations
3. Public Comment from members of the audience regarding items not listed on the agenda.

**OTHER MATTERS BEFORE THE COMMITTEE**

4. Discuss City Council 2019-2020 Two-year Work Plan Prioritization Process

**MATTERS INITIATED BY COMMITTEE MEMBERS**

**REPORTS ON CONFERENCES AND SEMINARS ATTENDED BY COMMITTEE MEMBERS**

**ADJOURNMENT**

Next regularly scheduled meeting: March 27, 2019

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**Notice**

Under Government Code §54957.5, any writings/documents regarding an open session item on this agenda provided to a majority of the Commission after distribution of the agenda packet are available for public inspection at the Operations Services Center, 3333 Busch Road, Pleasanton.

**Accessible Public Meetings**

The City of Pleasanton can provide special assistance for persons with disabilities to participate in public meetings. To make a request for a disability-related modification or accommodation (e.g. an assistive listening device), please contact Derek Lee, Operations Services Center, 3333 Busch Road, Pleasanton, CA 94566, or (925) 931-5525 at the earliest possible time. If you need sign language assistance, please provide at least two working days' notice prior to the meeting date.

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**MINUTES  
CITY OF PLEASANTON  
COMMITTEE ON ENERGY AND ENVIRONMENT  
January 23, 2019**

**CALL TO ORDER**

The regular meeting of the Committee on Energy and the Environment was called to order at 6:02 p.m.

**ROLL CALL**

Present: Catherine Brown, Eric Cartwright, Terry Chang, Gokul Deep, Laurene Green

Absent: Joel Liu

**AGENDA AMENDMENTS**

None

**CONSENT CALENDAR**

1. Approve the regular meeting minutes of November 28, 2018 with the following addition to Matters Initiated by the Committee:

“Laurene Green requested to agendize the Joint Tri-Valley Potable Re-use Technical Feasibility Study for the January 23, 2019, meeting.”

*Motion by:* Cartwright      *Seconded by:* Brown  
*All Ayes*

**MEETING OPEN TO THE PUBLIC**

2. Introductions / Presentations:

None

3. Public Comment from members of the audience regarding items not listed on the agenda:

Jill Buck, 2529 Via Espada, reported on three recent gas leaks in her neighborhood that she wanted to inform the committee about. She wasn't clear on the current PG&E protocol for checking for leaks but wanted to ensure that it is covered in the future should the city switch over to the Community Choice Aggregation (CCA). Laurene Green informed her that should the city switch to CCA, PG & E would still be performing meter checks. .

Bruce Daggy, 5989 Corte Espada, spoke in support of Terry Chang's letter. He felt the city is falling behind our neighboring cities in environmental issues (i.e. energy policy, CCA) and felt the city should step up its efforts. The committee members provided an update on the status of the CCA to Mr. Daggy.

John Kaufman, from Engie Services introduced himself and reported that his company is involved in the feasibility study on the Fire Station #1 and the golf course. He offered to answer any questions the committee might have on this project.

## OTHER MATTERS BEFORE THE COMMITTEE

### 4. Presentation on Lawn & Garden Equipment Related Air & Noise Pollution

Dorothy Fibiger from California Air Resources Board (CARB) provided a detailed presentation on small off-road engines (SORE) and covered the following topics: SORE Emission Sources, Health Risks, Increased Air Toxics Exposure, increased potential cancer risks, moving to zero-emission technology reduces health risks, zero emission equipment, demos from ZEE from several manufacturers, state policies on landscaping, break even points for ZEE equipment, Bay Area AQMD Exchange Program, Cities moving to ZEE (Ojai and South Pasadena), and conversion to ZEE.

She also provided the following list of resources:

- [arb.ca.gov/zee](http://arb.ca.gov/zee) (provides a list of ZEE products available and directory of zero-emission landscapers);
- Commercial equipment listings;
- [arb.ca.gov](http://arb.ca.gov) (for lawn and garden equipment search “small engines”)

Laurene Green inquired if other cities have instituted ordinances. Ms. Fibiger explained that the ordinances vary quite a bit, however, the issue seems to be with the difficulty of enforcement.

Ms. Fibiger offered to provide contact information on vendors that will allow businesses to demo their electric equipment. Derek indicated he would make that recommendation to the Parks Superintendent for consideration.

Derek Lee recommended the committee consider this as an item for the two year work plan as a priority item. Alternatively, it could be added to one of the CAP measures to look at the possibility of changing our municipal gas equipment to electric.

Eric Cartwright thought it would be helpful to inform the public on providing resources on this topic (vendors who offer the equipment, health risks). Derek indicated that if there is resource information on the website, he could certainly link to the city’s website to inform the public. Mr. Cartwright also suggested having a list of available landscapers who use zero emissions equipment available on the website. Mr. Lee indicated he would need to check with the city attorney whether the city can provide such endorsements.

Mr. Lee suggested if CARB and other vendors are available they could participate in the upcoming Earth Day Event to provide information and demos to the public.

Eric Cartwright requested including the presentation provided as an attachment to the minutes to inform the public.

### 5. Climate Action Plan (CAP) Update

Derek Lee provided an update on the CAP update. Three energy services companies (ESCOs), EcoGreen Solutions, Syserco, and Engie, conducted preliminary feasibility assessments of the City’s Fire Station #1 and Callippe Golf Course Clubhouse on January 16. Based on their findings to be delivered in the near future, the City may engage one or more of them in detailed investor grade assessments of a wide array of City facilities to develop and implement energy efficiency projects. These energy projects are expected to be fully funded via PG&E’s 0% interest on-bill financing program.

The City owns and operates six electrical vehicle (EV) charging stations at four locations. Staff is working with ChargePoint, an EV charging network vendor and operator, to upgrade two of the City's stations at the Museum on Main and City Hall to the latest model. The upgrades will ensure that these EV charging stations continue to receive maintenance as needed. Eric Cartwright inquired if the usage of the charging stations is tracked. Mr. Lee indicated that City Hall is the most heavily used station and the Senior Center location, by comparison, has significantly less use.

East Bay Energy Watch (EBEW) contracted with PlaceWorks in 2018 to develop greenhouse gas (GHG) inventories for 35 jurisdictions in Alameda and Contra Costa Counties for year 2017. Pleasanton's results just became available in early 2019 and are as follows:

	GHG Emissions (MTCO <sub>2</sub> e)	Percent
Energy	221,499	35.06%
Transportation	329,615	52.18%
BART	2,648	0.42%
Off-Road	48,813	7.73%
Waste	29,131	4.61%
<b>Total</b>	<b>631,707</b>	<b>100.00%</b>

Similar to the City's 2005 GHG inventory, transportation still accounts for the majority of the City's emissions, followed by electricity and natural gas use. However, the above inventory does not include emissions associated with energy used for water and wastewater conveyance and treatment (~ 4-5%, based on the 2005 inventory) and for municipal operations (< 1%). Staff is engaging PlaceWorks separately to account for emissions associated with the water/wastewater sector, as well as to redevelop a similar inventory for the City's baseline year of 2005, using the same methodology. Staff is proposing not to conduct inventories of GHG emissions associated with municipal operations as they account for less than 1% of the City's total emissions and are complicated and costly to prepare by comparison. Nevertheless, staff will continue to promote various GHG reduction initiatives for the City government's own operations, including the adoption of renewable diesel for its diesel fleet and energy efficiency assessments and upgrades at municipal facilities, as described above.

A direct "apples-to-apples" comparison of the 2005 and 2017 inventories will be made once all the data are based on the same methodology. Until then, staff has compared the new 2017 data with the available 2005 numbers developed using a different methodology. It shows that the City has so far achieved substantial GHG sector reductions as summarized in the table below. Staff notes, however, that these reduction figures are expected to change when the same inventory methodology is applied to both years.

Sector	% GHG Reduction
Energy (electricity & natural gas)	11.6
Transportation (inclusive of on & off-road & BART)	10.7
Waste	25.0
<b>Total</b>	<b>11.8</b>

Pleasanton's CAP has a stated GHG emissions target of 15% below the City's 2005 levels by 2020. Approximately 75% of the measures listed in the CAP have either been implemented or partially implemented. Many of the measures called for adoption of a City ordinance which has not occurred, but the measure has been implemented through other means, such as the inclusion of the requirement in a CAP checklist used in creating conditions of approval on a project-by-project basis.

On the energy side, the City's adoption and ongoing implementation of a Green Business Ordinance, based on the California Green Building Standards, has likely contributed to significant GHG reductions. The CAP checklist has resulted in the meeting of other aggressive sustainability-related standards. The

City has also continued to promote free and/or incentivized energy assessment and upgrade opportunities to its residents and businesses and made the permitting of solar panel installations easy. And, it is expected that California's Green Building Standards will only strengthen with time.

On the transportation side, projects are routinely reviewed to promote amenities for public transportation, electrical vehicles, bicycles, and pedestrians, and, where appropriate, mixed uses. The City also updated its Bicycle-Pedestrian Master Plan in 2017 to promote traffic, bicycle, and pedestrian safety, for example.

On the waste side, increasing citizen awareness of the need to reduce, reuse, and recycle likely has resulted in a significant reduction of related GHG emissions. In addition, Alameda County's Mandatory Recycling Ordinance went into effect in 2012. Its related requirements expanded over the years to include recycling and composting service for certain businesses, institutions and multi-family properties.

Most of the efforts described above will continue. In addition, the following are examples of initiatives that also have the potential to yield significant energy and environmental benefits:

- Continue to promote programs and financial incentives for energy efficiency upgrades.
- Promote the electrification of things.
- Consider Community Choice Aggregation, based on City Council's approval.
- Assist Pleasanton Unified School District (PUSD) in developing and implementing an energy efficiency and conservation program.
- Increase efforts to divert local business waste from landfills such as promoting less packaging and/or reducing single-use food ware.

Mr. Cartwright suggested working with PUSD to possibly have them included in a pilot program testing large scale electric lawn mowers. In addition, he suggested inviting them to the possible demo on zero emissions equipment. Mr. Cartwright also recommended that if equipment were purchased, possibly the two entities could share equipment.

Jill Buck indicated that she is on the PUSD Green Team and offered the following services:

- 1) Be a Liaison between the committee and the PUSD Green Team;
- 2) Provide Foothill and Amador High Students (from the newly formed Local Leaders Program) to assist with energy benchmarking;
- 3) Advocate for additional city resources;

#### 6. Presentation of Climate Action Pledge Letter

Terry Chang provided an overview of her Climate Action Pledge letter and inquired if the committee was interested in collaborating with her in this effort. She felt it was very important for the public perception.

Catherine Brown suggested pulling the current statistics of the progress of the County to include in the letter. Ms. Buck indicated the California Climate Assessment recently released the 4<sup>th</sup> revision and could provide that type of information for the letter. Ms. Buck offered to send the link to Mr. Lee to distribute to the committee.

Derek Lee reminder the committee that their role is to advise and recommend priorities to the City Council and once approved work on implementing them. Mr. Lee recommended that one way to tackle this would be to define an ambitious bold goal for the city as a core mission for the CAP. He suggested translating the measures into concrete actionable items and provided some examples.

It was noted that Derek Lee and Jill Buck are meeting in the next few weeks regarding energy benchmarking and utilizing her expertise in advocating the city's position.

Derek Lee provided a detailed overview of the process for the special meeting and the two year priority work plan process and indicated that if the committee wishes to elevate the CAP as top priority they certainly could do so. The committee was interested in pursuing more public outreach. Mr. Lee indicated that if public outreach is of concern, staff can have a public participation process in the CAP update. It was noted that the committee could decide if they wanted to update the current CAP, start completely over or modify the document with a bolder mission. Mr. Lee indicated that should the group decide to complete CAP 2.0 it would be forwarded to City Council for consideration and approval.

Catherine Brown felt it would be beneficial for the group to adopt a mission statement to CAP and to prioritize public outreach. She offered to draft a mission statement for future review by the committee.

The committee discussed the letter at length and opted to not be included on the letter on behalf of the committee.

Terry Chang indicated she would still be sending her letter to the council as a concerned citizen and to provide preliminary ground work for the upcoming City Council priority items that will be forth coming.

The committee discussed the EBCE and Mr. Lee indicated that Zachary Reda will be providing his preliminary findings soon. The group expressed interest in having someone from the EBCE provide an update on the current happenings.

#### **MATTERS INITIATED BY COMMITTEE MEMBERS**

Laurene Green and Catherine Brown reported on the Joint Tri-Valley Potable Re-use Technical Feasibility Study meeting. Ms. Green was very pleased with the positive response to her letter. Council member Brown had endorsed Laurene's letter and wanted the questions addressed from her letter. It was noted that their will be plenty of opportunities to provide feedback during the process as the project is in the early stages.

Eric Cartwright felt the committee should be engaged in water management alternatives discussions. He inquired if there could be a way that city staff participating in the group could provide updates to the group and the committee could provide feedback as a mechanism to be involved. Mr. Lee indicated that staff could provide updates on this project.

The committee requested the following items be added to the March 20, 2019 agenda:

- 1) Term extension of the committee,
- 2) CAP Update;
- 3) Joint Tri-Valley Potable Re-use Technical Feasibility Study;

#### **REPORTS ON CONFERENCES AND SEMINARS ATTENDED BY COMMITTEE MEMBERS**

None.

#### **ADJOURNMENT**

The meeting was adjourned at: 7:55 p.m.

Next special scheduled meeting: February 21, 2019 at 4:30 p.m.

Respectfully Submitted,  
Jennifer Tagalog



# **Emissions from Small Off-Road Engines and Pathways to Zero Emissions**

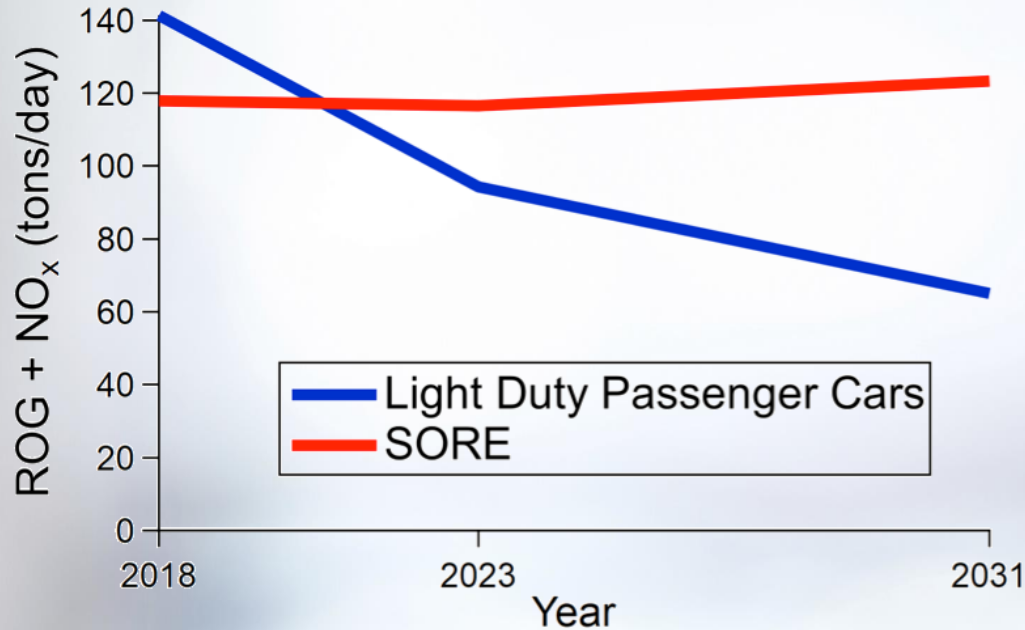
January 23, 2019

# Small Off-Road Engines (SORE)





# SORE Emission Sources



- Evaporative and exhaust emissions
- Emissions from SORE will exceed cars near 2020
- Increase in emissions due to increasing SORE population

# SORE Emission Sources



Exhaust emissions:  
in operation



Evaporative emissions:  
while stored

# What are the Health Risks?

- Operators may be subjected to elevated exhaust exposure
- Few studies on exposures and health impacts for operators
- Study to estimate exposures and health risks from air toxics, particles, CO, and noise

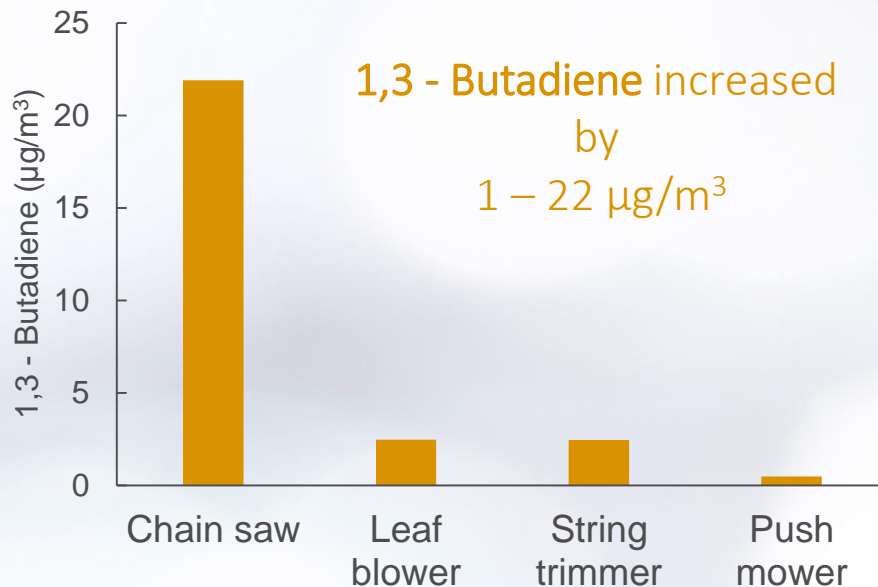
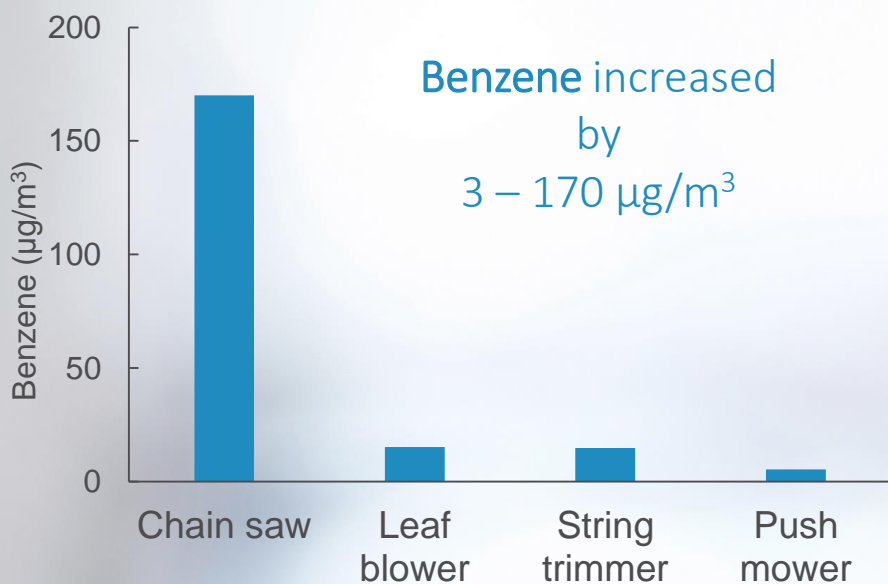


# A Toxic Plume for Operators



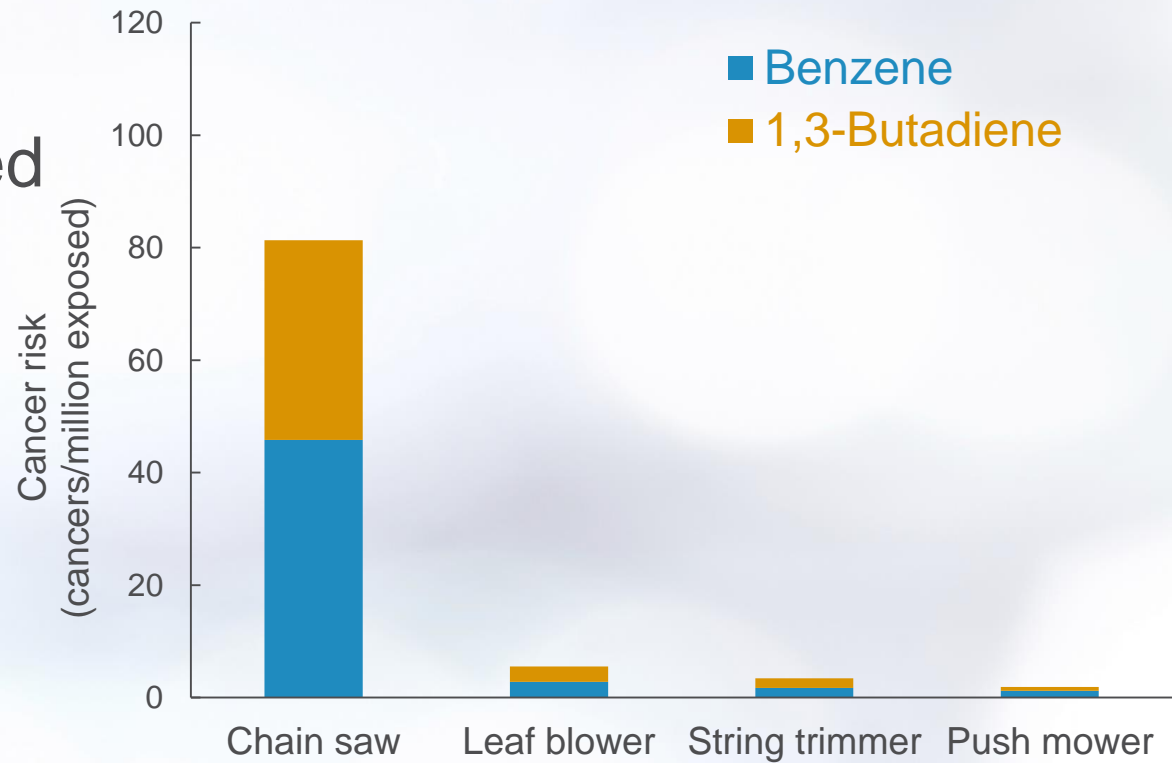
# Increased Air Toxics Exposure

Elevated exposures to two carcinogens for all gasoline-powered devices



# Increased Potential Cancer Risks

- All gasoline devices increased potential cancer risks
- Chainsaws produced the highest risks



# Moving to Zero-Emission Technology Reduces Health Risks

- Lower exposures to toxic air pollutants
- Decreased cancer risks
- Lower exposures to CO and noise
- Reduced health risks





# Zero-Emission Equipment

- Zero-Emission Equipment (ZEE) is available for all landscaping applications
- More than 45 brands of ZEE on the market
- 12 ZEE brands target landscape professionals





# Capitol Park—Case Study



Coordinated demos of ZEE from several manufacturers

Enough power to do job... People need to embrace the change to electric.

Plenty of power to get work done.

Useful for times of high tourist traffic, as electric is much quieter

# Demos Lead to ZEE Use



## Capitol Park Grounds Crew:

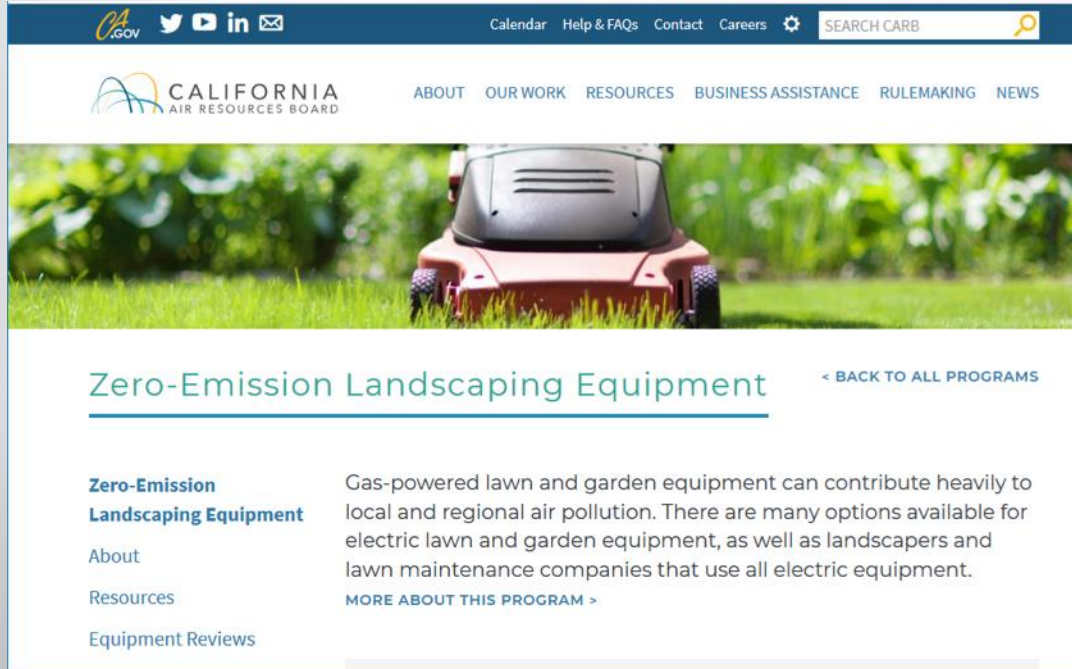
- Use electric equipment about half the time
- Have purchased over 10 pieces of ZEE

# State Policies on Landscaping

- Working with GovOps and DGS to update SAM language
- Required to use ZEE first for exterior maintenance and landscaping



# Online ZEE Directory



The screenshot shows the California Air Resources Board (CARB) website. The top navigation bar includes the CA.GOV logo, social media icons for Twitter, YouTube, LinkedIn, and Email, and links for Calendar, Help & FAQs, Contact, and Careers. A search bar labeled 'SEARCH CARB' is also present. Below the navigation bar is the CARB logo and a menu with links for ABOUT, OUR WORK, RESOURCES, BUSINESS ASSISTANCE, RULEMAKING, and NEWS. The main content area features a photograph of a red zero-emission lawn mower in a grassy field. Below the photo, the heading 'Zero-Emission Landscaping Equipment' is displayed with a '< BACK TO ALL PROGRAMS' link. A sidebar on the left contains links for 'Zero-Emission Landscaping Equipment', 'About', 'Resources', and 'Equipment Reviews'. The main text area contains a paragraph: 'Gas-powered lawn and garden equipment can contribute heavily to local and regional air pollution. There are many options available for electric lawn and garden equipment, as well as landscapers and lawn maintenance companies that use all electric equipment.' and a '> MORE ABOUT THIS PROGRAM >' link.

- [arb.ca.gov/zee](http://arb.ca.gov/zee)
- Lists of ZEE available
- Directory of zero-emission landscapers



# Commercial Equipment Listings

The screenshot shows the CARB website interface. At the top, there is a navigation bar with social media icons (CA.GOV, Twitter, YouTube, LinkedIn, Email), utility links (Calendar, Help & FAQs, Contact, Careers), language options (English, Español), and a search bar (SEARCH CARB). Below this is the CARB logo and a secondary navigation bar (ABOUT, OUR WORK, RESOURCES, BUSINESS ASSISTANCE, RULEMAKING). The main content area features a heading for "Zero-Emission Cordless Hedge Trimmer". Underneath, there are two sections: "Commercial Equipment" and "Residential Equipment". Each section has a "Brand" list. The "Commercial Equipment" list includes DeWalt, DR Power, Echo, Greenworks Commercial, Husqvarna, Oregon, Stihl, Snapper, and Worth Garden. The "Residential Equipment" list includes Aavix, Aleko Products, Black and Decker, and DeWalt. On the left side of the commercial equipment section, there are "CATEGORIES" with sub-sections for "Topics" (Lawn, Garden & Landscape Equipment), "Programs" (Zero-Emission Landscaping Equipment), and "Type" (Information).

- Commercial landscaping equipment listed separately
- Commercial warranty offered

# ZEE Break-Even Point

	Mean Green CXR60	TORO 3000 series
Power source	Battery	Gasoline
Cost	\$22,495	\$9,500
Annual electric or gas cost	\$3,429	\$7,965
Break-even point	< 3 years	



# Bay Area AQMD Exchange Program



Dirty In



Clean Out



- Financed with settlement funds
- For school districts and municipal agencies
- Alameda and Contra Costa counties

# Cities Moving to ZEE



- Ojai
  - All electric landscaping
- South Pasadena
  - “Green Zone City”





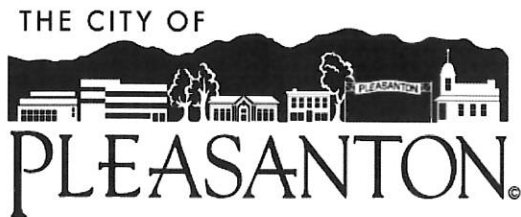
# Conversion to ZEE

- Reduce operator exposure to toxic air pollution
- Reduce noise for operators and neighbors
- Overall cost savings



# Further Information

- Dorothy Fibiger:
  - Dorothy.Fibiger@arb.ca.gov
  - 916-324-8426
- For more on electric equipment
  - [arb.ca.gov/zee](http://arb.ca.gov/zee)
- For more on lawn and garden equipment
  - [arb.ca.gov](http://arb.ca.gov) and search “small engines”



# The Committee on Energy and the Environment Meeting Agenda Report

February 21, 2019  
Item 4

**SUBJECT: DISCUSS CITY COUNCIL 2019-2020 TWO-YEAR WORK PLAN  
PRIORITIZATION PROCESS**

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## **SUMMARY**

For the past approximately 13 years, the City Council has adopted a two-year work plan designed to inform the community of the Council's "shared vision," and to provide the City Manager with the policy direction needed to direct City resources, including preparation of the annual budget and capital improvement plan.

The priority setting process has typically included a City Council workshop for the purpose of discussing short- and long-term objectives for the City. Information for this workshop has typically included potential priority projects identified by the public, individual mayor and councilmember goals, projects identified by City staff, projects discussed collectively by the City Council, and not-yet completed priority projects previously approved by the City Council. Following the identification and concurrence of priorities at this workshop, the Council adopts the priorities in the form of a two-year annual work plan at a later City Council meeting. The results then get incorporated into the City's annual budget and capital improvement plan.

The City Council's current goals and objectives are organized into the following categories, each reflecting a broad overview of the City's short- and long-term objectives:

1. Develop Bernal Community Park
2. General Plan Implementation
3. Maintain Fiscal Responsibility
4. Address Affordable Housing
5. Implement Improved Traffic Circulation Measures
6. Foster Economic Development
7. Strengthen Youth Programs, Services and Activities
8. Assure a Safe and Secure Community
9. Protect and Enhance Pleasanton's Quality of Life, including Downtown
10. Pursue Environmental Awareness, Health, Land Use and Preservation Issues
11. Operate an Effective and Cost Efficient Government
12. Establish Integrated Initiatives for Organizational Success

The current draft 2019-2020 work plan was recently updated to reflect new potential priority projects as identified by the public, individual goals provided by the mayor and councilmembers (over the past year), projects identified by City staff, projects discussed collectively by the City Council, and not-yet completed priority projects previously approved by the City Council. The draft work plan is attached for your review.

## **RECOMMENDATION**

At this time, City staff is seeking the Committee's assistance in refining or amending the environmental awareness related priorities. Particularly, staff is requesting that the Committee review the work plan and provide the following information:

- Identify any energy and environment related project(s) that the Committee determines is no longer a priority
- Recommend the City Council prioritize a newly added project and/or initiative as described in the work plan, or consider the addition of a new project/initiative not currently part of the work plan
- Provide comment on any project that is part of the existing work plan. Staff will compile comments from all commissions and committees and present them to the City Council for consideration as part of its workshop, tentatively scheduled in March.

## **BACKGROUND**

Biannually, the City Council holds a Priority Setting Workshop where they discuss citywide initiatives and projects for implementation by the appropriate department(s) during the two-year budget cycle. Historically, the Council's Priority Setting Workshop has been held in spring coinciding with the City's two-year budget process. In preparation of the Workshop, the Committee is being asked to collectively discuss and prioritize their related projects, initiatives, and administrative policies that will assist the City with long-term strategic planning and allocation of resources for the next two-year budget cycle (FYs 2019/2020 and 2020/2021).

## **DISCUSSION**

In order to ensure that the greatest number of prioritized projects are completed within the time frame of the 2019-20 two-year work plan, and with the limitation of City staff and resources in mind, the Committee is encouraged to limit their recommended priorities to two-to-three strategically chosen projects and/or initiatives. This focused approach will allow for a more refined prioritization process for the City Council Workshop, and result in a more realistic two-year work plan and appropriate subsequent annual budget.

There are currently four environmental awareness related Council priorities in the draft work plan; two priorities were included in the previous plan and two items are new. These include the following:

### **Current Priorities:**

1. *Conduct East Bay Community Energy Assessment and Present to Council for Consideration to Join the CCA* – The City opted not to participate in the County's program, but did establish a policy to reconsider joining the CCA program following "proof of concept", after one full year of operation (November 2019). Staff will conduct the assessment based on the established criteria and report back to City Council with its findings.
2. *Continue to Participate with Regional Agencies on Exploring Potable Reuse* – Following the completion of the Joint Tri-Valley Potable Reuse Technical Feasibility Study, regional partners expressed interest in continued exploration into potable reuse as State regulatory requirements continue to emerge.

**New Priorities:**

1. *Evaluate and Implement Making Water Conservation a Way of Life Executive Order B-37-16* – Governor Brown established Executive Order B-37-16 to respond to and prepare for future droughts. The City will need to prepare for and implement new requirements as established by the State to reduce water use Making Water Conservation a Way of Life.
2. *City's Climate Action Plan 2.0* – The Climate Action Plan was adopted in 2012 and should be updated to demonstrate progress towards state-mandated greenhouse gas emissions tracking and reductions to 1990 levels by 2020 and beyond.

Submitted by:



Brian Dolan  
Assistant City Manager

Attachment:

1. 2019/2020 City Council Work Plan Draft
2. City Council Project/Initiative Prioritization Process Overview

Goals	Project Description	Responsible Department	CIP?	Status
<b>Bernal Property</b> Develop Bernal Community Park				
<b>Design Phase I of Bernal Community Farm</b>	Design the first phase of the Bernal Park Community Farm Master Plan.	CMO/ENG	Yes	NEW

Goals	Project Description	Responsible Department	CIP?	Status
<p><b>General Plan</b> Implement General Plan and pursue long-term advanced planning activities</p>				
<p><b>Lester Property</b></p>	<p>Consider a residential subdivision, with other on- and off-site amenities on the Lester Property consistent with Measure PP restrictions. The project would incorporate the dedication of land to the EBRPD and a new staging area for improved public access to the Pleasanton Ridge.</p>	<p>CDD</p>	<p>No</p>	<p>Application received March 30, 2018 for 33 lot single-family residential development, including open space dedication and construction of EBRPD Staging Area. Application under review, with Planning Commission workshop expected March/April 2019.</p>
<p><b>Merritt Property</b></p>	<p>Consider a residential subdivision on a property located on Foothill Road (between Foothill Road and I-680, south of Foothill High School) currently in Alameda County, with age-restricted housing and other on- and off-site amenities. This property is currently within the City's sphere of influence and inside the City's urban growth boundary. However, the property is currently located in unincorporated Alameda County.</p>	<p>CDD</p>	<p>No</p>	<p><b>NEW</b></p>
<p><b>East Pleasanton</b></p>	<p>Restart the East Pleasanton Specific Plan process, which would be the foundation for future development of the area.</p>	<p>CDD</p>	<p>No</p>	<p><b>NEW</b></p>
<p><b>Monitor and coordinate the City's response to various CASA proposals through the State Legislative Cycle - Inform and educate the public regarding outcomes.</b></p>	<p>Initiate an information and education effort with the community regarding changes to housing law and local control.</p>	<p>CDD</p>	<p>No</p>	<p><b>NEW</b></p>



Goals	Project Description	Responsible Department	CIP?	Status
<p><b>Fiscal Sustainability</b> Maintain fiscal sustainability</p>				
<p><b>Adopt 10-year Infrastructure and Facilities Replacement Plan (10-year Capital Plan)</b></p>	<p>Identify over a 10-year period: (1) anticipated repairs and/or replacements of City-owned facilities and infrastructure in each of the ten years, (2) the estimated cost of the projects identified to be replaced, and (3) a funding plan for those projects identified. Projects identified in the 10-year Capital Plan will be included in subsequent CIPs.</p>	<p>FIN/ OSD</p>	<p>No</p>	<p>UNDERWAY</p>
<p><b>2019/20 – 2020/21 Operating Budget and FY 2019/20 - 2022/23 CIP</b></p>	<p>Identify projected revenues, operating fund balances, and anticipated operating expenditures by department and fund over the next two years. Identify capital projects and anticipated capital project funding sources over next four years.</p>	<p>FIN</p>	<p>No</p>	<p>NEW</p>
<p><b>Update the City's Water and Sewer Master Plans, including City Connection Fees</b></p>	<p>Update the Water System Master Plan (2004) and the Sewer Master Plan (2007) to reflect current and future operations of the City's water distribution and sewer collection systems, water quality standards, and identification of system improvements and necessary maintenance, including an update to water and sewer connection fees.</p>	<p>OSD/ENG</p>	<p>Yes</p>	<p>NEW</p>
<p><b>Update Utility Fees</b></p>	<p>Update rates associated with the City's utilities systems - water, sewer and recycled water - which is required every 5 years.</p>	<p>FIN/OSD</p>	<p>No</p>	<p>NEW</p>



Goals	Project Description	Responsible Department	CIP?	Status
<b>Affordable Housing</b> Address affordable housing needs				
<b>Kottinger Gardens, Phase II</b>	Implement the approved development concept identified in the Kottinger Place and Pleasanton Gardens Predevelopment Analysis Report resulting in a new affordable senior housing development on the Pleasanton Gardens sites.	CMO	Yes	Phase II Underway. It is anticipated that all 54 units will be fully occupied by August 2019.
<b>Comprehensive Housing Legislative Review, &amp; Policy and Regulation Update (including SB 35 readiness)</b>	Review and update processes, policies and regulations to ensure compliance with the 2017 Housing Package and any other housing legislation.	CDD	No	NEW

Goals	Project Description	Responsible Department	CIP?	Status
<p><b>Traffic Circulation</b> Implement improved traffic circulation measures</p>				
<p><b>Improve Traffic Circulation</b></p>	<p>The General Plan Traffic Circulation Element will be used as a framework for implementation, including but not limited to, local and regional infrastructure improvements, signal timing, best practices, the bike and pedestrian master plan and other related initiatives.</p>	<p>CDD</p>	<p>Yes</p>	<p>Ongoing</p>
<p><b>Trails Master Plan Update</b></p>	<p>The Trails Master Plan will supplement the recently adopted Bicycle and Pedestrian Master Plan to focus on off-street trails. With the significant amount of development within Pleasanton over the last few years and the identification of trails in other various plans (Specific Plans, Master Plans, Design Guidelines, etc.) it was apparent that a new trails master plan was required. The plan will identify existing and future trails, trails standards and classifications, trail design principles, signage and wayfinding recommendations, operation and maintenance recommendations, and evaluate, compare, and prioritize projects based on the input received during the public outreach process.</p>	<p>CDD/ ENG</p>	<p>No</p>	<p>The City received the final draft which was posted to <a href="http://www.PleasantonTrails.com">www.PleasantonTrails.com</a>. The master plan will be presented to the Committees, Commissions and Council per the below schedule:                       January 28, 2019 - Bicycle, Pedestrians, and Trails Committee                      February 14, 2019 – Parks and Recreation Commission                      February 27, 2019 – Planning Commission                      March 19, 2019 – City Council for Adoption                       If PRC and PC comments lead to more significant revisions then Council adoption would be pushed to the first meeting of April to allow enough time to make changes.</p>

Goals	Project Description	Responsible Department	CIP?	Status
<p><b>Traffic Circulation - Continued</b> Implement improved traffic circulation measures</p>				
<p><b>Continue to Support State Route 84 Widening</b></p>	<p>Support state and regional efforts to improve State Route 84 including the widening to four lanes between Pigeon Pass and I-680.</p>	<p>CDD</p>	<p>Yes</p>	<p>There are two separate projects underway on State Route (SR) 84. The segment of SR 84 from Concannon Boulevard to Ruby Hill Drive is under construction and will widen the roadway from one lane in each direction to two lanes in each direction. This project is managed by Alameda County Transportation Commission and has an estimated project completion date of fall 2019. The segment of SR 84 from Pigeon Pass to I-680 has completed environmental review and Caltrans adopted the environmental document in the summer of 2018. Preliminary engineering and design has begun. The design process and right of way acquisition will take approximately two years with construction to follow in 2021. Construction of the segment of SR 84 from Pigeon Pass to I-680 will be the final segment in a series of improvements to widen SR 84 to expressway standards from I-580 in Livermore to I-680 in Sunol.</p>
<p><b>Complete planning process to connect BART to the new Valley-Link Light-Rail Authority</b></p>	<p>Monitor and mitigate Pleasanton impacts throughout the planning process, working with Dublin, Livermore and other representatives.</p>	<p>CDD</p>	<p>Yes</p>	<p>In October 2017 the Governor signed Assembly Bill 758 which created The Tri-Valley San Joaquin Valley Regional Rail Authority. This new authority has been created for the sole purpose of connecting Bart to ACE. The Authority has selected a hybrid powered, multiple-unit vehicle technology with the ability to convert to fully electric power in the future. Valley Link is proposing to provide a new rail service from the existing Dublin / Pleasanton BART Station to San Joaquin County, utilizing existing rights-of-way in the center of the I-580 corridor to provide connectivity between ACE and Bart. Valley Link is proposed to provide frequent, all-day regional rail. service with future expansion all the way to Lathrop in the Central Valley. On September 4, 2018, the City Council voted to support the decision of the Rail Authority to pursue a single-track Multiple Unit rail system extending from Pleasanton to Lathrop as opposed to an extension of the conventional BART system. Authority staff and their consulting team are working on a Feasibility Study required by AB 758 to be completed by July 2019. Work has also begun on individual station design and the project environmental impact report which is expected to be completed in 2019.</p>

Goals	Project Description	Responsible Department	CIP?	Status
<p><b>Traffic Circulation - Continued</b> Implement improved traffic circulation measures</p>				
<p><b>Design Sunol Blvd Interchange Improvements</b></p>	<p>The Sunol Boulevard at I-680 interchange is the top ranked intersection for future traffic signals. All local interchange improvements are fully funded by local agencies. This project will be separated into 3 phases. The first phase will analyze the existing and anticipated future traffic volumes to develop a feasible and optimal interchange configuration. This feasibility study will look at several ramp designs (including new direct access ramps), signalization, bicycle and pedestrian needs as well as alternate design concepts like roundabouts. Once the preferred alignment is determined, the City will issue a Request for Proposals for design of the interchange improvements so that a Plans and Specifications package can be delivered to Caltrans for review and approval. In the third and final phase, the City will construct the project.</p>	<p>CDD/ ENG</p>	<p>Yes</p>	<p>Staff issued a Request for Proposal in December of 2017 and has selected AECOM as the consulting firm to completed the Project Initiation Document. Upon completion of this document, AECOM may be authorized to begin environmental work and design.</p>

Goals	Project Description	Responsible Department	CIP?	Status
<p><b>Traffic Circulation - Continued</b> Implement improved traffic circulation measures</p>				
<p><b>Design West Las Positas Bicycle and Pedestrian Improvements</b></p>	<p>The Pedestrian and Bicycle Master Plan has developed a prioritized list of corridors to be completed with an "all users and abilities" design concept. West Las Positas Boulevard is ranked as the top corridor in the Pedestrian and Bicycle Master Plan and this project will design the bicycle and pedestrian improvements on West Las Positas from Foothill Road to Kirkcaldy Street. These improvements may include buffered and protected bike lanes, protected intersections, enhanced crossings, pathway widening, way finding and directional signage, recommendations for parking removal and other bicycle and pedestrian related improvements.</p>	<p>CDD/ ENG</p>	<p>Yes</p>	<p>Staff awarded the design of the West Las Positas Improvements in June of 2018 to Toole Design Group. A kickoff meeting was held in August of 2018. Walk audits were completed in October 2018. The design process is anticipated to take 6 months.</p>

Goals	Project Description	Responsible Department	CIP?	Status
<p><b>Traffic Circulation - Continued</b> Implement improved traffic circulation measures</p>				
<p><b>Design 2nd Bernal Bridge</b></p>	<p>The existing Bernal Avenue bridge across the Arroyo de Laguna was built in 1941 and provides one lane for vehicle traffic in each direction, and a pedestrian sidewalk on the south side of the bridge only. It is proposed that a second bridge be built on the south side of the existing bridge, which would include two lanes for eastbound traffic, a bike lane, and a pedestrian sidewalk. The first phase of this project will be to analyze design alternatives for the second bridge. Subsequent phases will include the design of the preferred alternative, and obtain required regulatory permits, and construction of the bridge. The existing bridge is an older truss style bridge which was common for its vintage, and many people still see the truss bridge as aesthetically pleasing. However it is envisioned the second bridge will be to today's standards with care given to aesthetically complement the existing truss bridge, but not try to replicate it.</p>	<p>ENG</p>	<p>Yes</p>	<p>Underway. A contract for the alternative design study has been awarded to Biggs Cardoso, and it is anticipated work will begin in March 2019.</p>
<p><b>Widen westbound Bernal Avenue at First Street to allow 2nd left turn lane</b></p>	<p>Design and construct this General Plan circulation improvement. This project will improve a.m. and p.m. traffic impacts and minimize cut-through traffic in the Independence and Junipero neighborhoods.</p>	<p>CDD/ ENG</p>	<p>Yes</p>	<p>Underway. \$2,500,000 is allocated in Capital Improvement Program (CIP) to include design, land acquisition, and construction. City Council awarded a design contract to HMM in December of 2018 to develop 35% plans for the intersection design. The design plans are expected by June 2019. This design concept will be presented at an advertised public meeting and additional meetings may be planned depending upon feedback. The 35% plans will determine exact land acquisition requirements, and if the 35% plans are approved, land acquisition will begin in parallel to completing the design documents for construction bid.</p>

Goals	Project Description	Responsible Department	CIP?	Status
<p><b>Traffic Circulation - Continued</b> Implement improved traffic circulation measures</p>				
<p><b>Implement new traffic signal technology</b></p>	<p>Improve traffic circulation for all modes of travel by pursuing technology updates and other appropriate tools.</p>	<p>CDD</p>	<p>Yes</p>	<p><b>NEW</b></p>
<p><b>Long-Term Parking Solution for ACE Station</b></p>	<p>As part of ACE's future plans to expand the frequency of train service, work with Alameda County and ACE to identify permanent overflow parking areas for ACE riders, including the fairgrounds and former SFPUC site as ways to more effectively manage the parking supply/circulation system around the existing station. Coordinate with ACE to allow downtown visitors or employees to utilize the ACE parking lots during weekends or other time periods when ACE parking demand is low.</p>	<p>CDD</p>	<p>Yes</p>	<p><b>TIMELINE:</b> The San Joaquin Regional Rail Commission (SJRRRC) was the lead agency for the ACE forward draft Environmental Impact Report (DEIR). The DEIR described both near and long term parking improvements for the Pleasanton Station. Due to significant environmental concerns associated with overall system expansion, the SJRRRC is no longer pursuing the DEIR. SJRRRC will be issuing a new EIR that only evaluates improvements in San Joaquin County. Staff will continue to explore various parking improvements near the station including the temporary use of the recently acquired San Francisco Water Property located next to the Pleasanton Library.</p>
<p><b>Short-term ACE Station Parking Solution</b></p>	<p>Improve the former SFPUC parcel on Old Bernal Avenue to provide additional (temporary) parking supply.</p>	<p>CDD</p>	<p>Yes</p>	<p><b>NEW</b></p>

Goals	Project Description	Responsible Department	CIP?	Status
<b>Economic Development</b> Foster economic prosperity				
<b>Johnson Drive Economic Development Zone</b>	Complete the Economic Development Zone to incentivize the redevelopment of Johnson Drive area with new freeway oriented land-uses, including commercial, hospitality, office, and retail.	CDD	Yes	Underway
<b>Expand Pleasanton life sciences industry sector</b>	Prepare and implement a program designed to support and expand the life science industry sector in Pleasanton.	ED	No	NEW
<b>Develop coordinated business support program</b>	Develop a coordinated business support program to include key strategies such as a 'shop local' campaign, Doing Business with the City program, and local purchasing practices.	ED	No	NEW
<b>Fiber Master Plan</b>	Develop a Fiber Master Plan to identify current assets and areas that are deficient with respect to broadband and high-speed network access. A Fiber Master Plan would incorporate "dig once" policies, include design specifications in development plans, and plan for current and future needs where back-haul connectivity is required.	CMO/ENG/IT/ ED/CDD	Yes	NEW



Goals	Project Description	Responsible Department	CIP?	Status
<p><b>Youth Programs</b> Strengthen youth programs, services and activities</p>				
<p><b>Health and Safety Issues and Policies</b></p>	<p>Create a Health and Wellness subcommittee to inform the community and City council regarding mental health issues facing Pleasanton children, youth, teens and their families. The subcommittee will work collaboratively to present ideas, programs activities that address issues identified.</p>	<p>LR</p>	<p>No</p>	<p>Underway. The Youth Commission approved the creation of the Health and Wellness subcommittee on May 10, 2017. The Health and Wellness Committee partnered with SIAC (Students Inter School Action Council) to host the Teen Wellness event, "Let's Address Stress" on March 28, 2018. The event featured a speaker and panel of Amador and Foothill high school students and alumni discussing how to best deal with stress. The subcommittee is currently working on the 2019 Teen Wellness Event to be held on March 27, 2019. Future elements of this priority include the identification of methods to expand the City/PUSD Rides to School partnership program.</p>
<p><b>Expand Connections to Youth and Teen Services</b></p>	<p>Promote awareness and access to a variety of opportunities for youth, teens, and young adults in the areas of workforce development, recreation, and enrichment opportunities with a specific emphasis on reaching under-served youth, teens, young adults and their families.</p>	<p>LR</p>	<p>No</p>	<p>Underway. Since January 2018, the Ptownlife Web Team has focused on producing a weekly e-newsletter to educate subscribers on local information, events, and activities, focusing on activities for youth and teens. Participation in the team provides an opportunity for students to get experience in journalism, marketing, and event planning. In addition, the City's Library and Recreation Department partnered with PUSD to create a new summer recreational day camp program for elementary and middle school students attending summer school. Future elements of this priority include a Youth Commission review of the Pleasanton Municipal Code to provide youth members with full voting rights on City commissions, and exploring additional education programs for under-served populations.</p>
<p><b>Expand Recruitment Strategies for Youth and Young Adults - e.g. PUSD partnerships, internships, etc.</b></p>	<p>Develop a recruitment strategy to expand opportunities for youth and young adults. Greater outreach for recreation employment, summer student programs and internships with the City will be among the programs under consideration.</p>	<p>HR/LR</p>	<p>No</p>	<p>Underway. Human Resources, along with Library and Recreation staff have created a subcommittee to address collaborative recruitments, including: updated and unified marketing, job fairs, hiring, and regional partnerships to be ready for the Summer 2019 recruitment season.</p>

Goals	Project Description	Responsible Department	CIP?	Status
<b>Public Safety</b> Ensure a safe and secure community				
<b>North Pleasanton Police Substation</b>	Construct a police substation in North Pleasanton, in partnership with Workday, BART and Simon Properties.	PD	Yes	Underway. Timeline for completion is summer 2019.
<b>Design EOC at Fire Training Facility</b>	The existing City Emergency Operations Center, located within the Police Department, is antiquated. EOC operations and Police operations can exist together, but ideally the Emergency Operations Center would be located where EOC staff can manage the emergency command operation, while the police can focus on their first responder duties. For this reason it is envisioned that a new EOC be constructed at the Operations Services Center yard. The EOC would be built to "essential services" building codes and meet modern requirements with respect to technology and communications abilities. In addition the EOC, while not in use during an active emergency situation, would be able to serve as a classroom for City personnel.	ENG	Yes	\$400,000 budgeted in FY 2018/19 to design EOC. Work to commence in 2020.
<b>Design and Construct "New" Fire Station #3</b>	Design and construct a new Fire Station #3 at the current location (West Las Positas and Santa Rita intersection).	ENG/ LPFD	Yes	Design Underway. \$4,035,000 budgeted for project in CIP 2017/18 for design and construction of Fire Station. Construction work to commence in 2019.
<b>Design Fire Station #2 Improvements</b>	Design and plan for necessary remodel improvements to Fire Station #2, which was built in 1984. Improvements are necessary to accommodate the functions of the current day fire department.	ENG/ OSD	Yes	\$470,000 budgeted in CIP 2018/19 for design of renovation project. Construction funds are not yet identified. Design of Station #2 improvements will begin after Fire Station #3 construction begins.

Goals	Project Description	Responsible Department	CIP?	Status
<p><b>Quality of Life</b> Protect and enhance Pleasanton's quality of life</p>				
<p><b>Downtown</b></p>				
<p><b>Rotary Park - Phase II</b></p>	<p>Construct final improvements at the Rotary Park in Downtown Pleasanton.</p>	<p>ENG/ LR</p>	<p>Yes</p>	<p>\$750,000 budgeted in CIP 2017/18 specifically to acquire additional land to the east of the current Rotary Park necessary before final phase of park can be constructed. Acquisition process has not begun.</p>
<p><b>Lions Wayside and Delucchi Park Renovation</b></p>	<p>Design and construct new park consistent with approved master plan, incorporating the newly acquired properties at 4363 and 4377 First Street into the design process.</p>	<p>CMO/ ENG</p>	<p>Yes</p>	<p>In October of 2018, the City Council received information from staff regarding the inability to receive permits for the undergrounding of the drainage ditch in Lions Wayside Park to implement the adopted Master Plan. The Council reviewed four alternatives design concepts, narrowed the choice of alternatives to three, and directed staff to work with Park and Recreation Commission to prepare a recommendation for revisions to the Master Plan that do not involve the filling of the drainage ditch. The firm of Moore, Iacofano, and Goltzman (MIG) was hired to assist staff in a process to select a final design with the Commission. The first of at least three meetings with the Commission was held on January 10, 2019. The process will also involve consultation with permitting agencies to ensure the feasibility of the final design. Staff estimates that they will return to City Council with a recommendation in the fall of 2019.</p>
<p><b>Downtown Specific Plan Update</b></p>	<p>Update the Downtown Specific Plan as a framework for proposed downtown initiatives to ensure alignment with land use, improvements (e.g. revitalize Division Street to Firehouse Arts Center, enhanced gateways and way-finding signage) and business attraction and retention.</p>	<p>CDD</p>	<p>No</p>	<p>The Downtown Specific Plan Task Force and Specific Plan process was initiated in January 2017. An extensive public outreach program was conducted through 2017 to consider land use and policy alternatives. A preferred draft land use concept, including options for Civic Center site, was reviewed and accepted by City Council December 19, 2017. Redline plan chapters were developed and reviewed through first half of 2018, and the Public Review Draft, reflecting input on redline chapters published in November 2018. The Plan was presented to the Task Force, Planning Commission and several City Boards, Commissions and key stakeholder groups at meetings held in November and December 2018. Publication of the Draft Environmental Impact Report is expected in early February, with Task Force meetings to review the EIR and make a final recommendation on the Plan in February through April 2019. Public Hearings with the Planning Commission and City Council to consider plan adoption expected in June-August, 2019.</p>

Goals	Project Description	Responsible Department	CIP?	Status
<p><b>Quality of Life - continued</b> Protect and enhance Pleasanton's quality of life</p>				
<p><b>Downtown</b></p>				
<p><b>Library and Civic Center Plan</b></p>	<p>Following the completion of the Downtown Specific Plan, initiate an effort to finalize consideration of a new Library, Community Center, Police Department and Civic Center to be located on the Bernal Property (at the currently zoned location of a performing/cultural arts center) for consideration by the voters.</p>	<p>CMO/FIN</p>	<p>No</p>	<p>The library and civic center plan was previously "accepted" by the City Council, pending completion of the Downtown Specific Plan update. The plan will be revisited at that time for further modification and for Council policy direction on how to proceed for further consideration and approval.</p>
<p><b>Construct Downtown Corridor (Bernal to Abby) Parking Improvements</b></p>	<p>Implement the parking strategies in accordance with the guidelines outlined in the Downtown Pleasanton Parking Strategy and Implementation Plan.</p>	<p>ENG</p>	<p>Yes</p>	<p>City Council awarded a design contract to improve transportation corridor between Abbie Street and Bernal Avenue. The design will be similar to the parking and trail area in the corridor adjacent to Firehouse Arts Center. However, a retaining wall is necessary due to topography. Staff is currently working with adjacent businesses and the Downtown Business Association to address the parking lot and trail transitions along the edges with the multiple private properties. Design will then be presented to the Bike, Pedestrian and Trails Committee before being publicly bid. The construction award is anticipated in late Spring/Early Summer 2019.</p>
<p><b>Design Division Street Improvements (Downtown)</b></p>	<p>Following adoption of the City's Downtown Specific Plan Update, initiate design improvements for Division Street consistent with the concepts outlined in the planning document.</p>	<p>CDD/ENG</p>	<p>Yes</p>	<p><b>NEW</b></p>
<p><b>Design Lighting Improvements on St Mary's from Peters to City's Railroad Parking Lot (including improved safety lighting in the parking area)</b></p>	<p>The area is under lit in the evenings. Evaluate proposed need, and if necessary, design and construct.</p>	<p>ENG</p>	<p>Yes</p>	<p><b>NEW</b></p>

Goals	Project Description	Responsible Department	CIP?	Status
<p><b>Quality of Life - continued</b> Protect and enhance Pleasanton's quality of life</p>				
<p><b>Infrastructure &amp; Maintenance</b></p>				
<p><b>Sound Wall Repair and Replacement Program</b></p>	<p>Initiate repair and replacement of sound walls on Valley Avenue from Busch to Hopyard, as well as Stoneridge Drive and West Las Positas.</p>	<p>END/ OSD</p>	<p>Yes</p>	<p>Due to a failure of a section of the sound wall on the north side of Valley Avenue across from Harvest Park Middle school, the scope of this project has changed. A study of the cause of failure, and an analysis of all walls along Valley between Hopyard and Santa Rita (which are same construction type as failed section) was performed. All 8,400 linear feet of wall are in similar condition as failed section. Cost estimate to replace all walls, as well as landscaping on public side of walls and being cognizant of various types private property improvements on private side of sound wall is estimated at approximately \$5 million. Design of the replacement project will need to occur in the next two calendar years and City funding secured through the CIP.</p>
<p><b>Softball Complex Field House Renovations</b></p>	<p>Renovate the Softball Field House located in the Ken Mercer Sports Park, including: exterior weatherproofing (wood siding, metal roof), aesthetic enhancements, remodel of all four score sheds, installation of improved lighting, ADA restroom upgrades, and interior improvements.</p>	<p>ENG/ OSD</p>	<p>Yes</p>	<p>\$709,000 was budgeted in CIP 2017/18 for design and construction. Design was completed and competitively bid. Estimated construction cost was \$592,000. Two bids received; \$1,165,000 and \$1,395,000. The City Council rejected bids at their meeting on 2/6/2018. Staff will modify plans and re-advertise for construction bid as work load permits, most likely after completion of DBAC remodel in March 2019.</p>
<p><b>Amador Theater Facility Assessment</b></p>	<p>Assess and remediate the structural needs of the Amador Theater to improve and enhance the arts programming in the community.</p>	<p>ENG</p>	<p>Yes</p>	<p>\$60,000 is budgeted in CIP 2017/18 for this assessment. Work on project has not yet begun.</p>
<p><b>Century House Facility Assessment and Master Plan</b></p>	<p>Develop a Master Plan for the Century House to determine its potential functionality and feasibility of a renovation.</p>	<p>ENG</p>	<p>Yes</p>	<p>An architect lead consultant team was hired to evaluate the building to determine improvements (ADA, structural, electrical, plumbing, HVAC, etc.) necessary to open the building for public use. Report will identify improvements with cost estimates. It will then be a policy decision what investments can be justified in the building. Draft report expected in early 2019. Final report likely complete by March 2019. Master Plan will follow based on outcome of report and City Council direction.</p>

Goals	Project Description	Responsible Department	CIP?	Status
<b>Quality of Life - continued</b> Protect and enhance Pleasanton's quality of life				
<b>Infrastructure &amp; Maintenance</b>				
<b>Replace Concession Stand #2 at Ken Mercer Sports Park</b>	Construct new concession stand (#2) at Ken Mercer Sports Park to meet health department codes to permit the sale of food and beverages. The replacement building would be similar to the modular Concession Stand #3 that was replaced in 2012.	ENG/ LR/ OSD	Yes	\$350,000 budgeted for project in CIP 2017/18. Project will commence in 2019.
<b>New Amenities</b>				
<b>Add Bocce Courts at Senior Center</b>	Initiate review by Parks and Recreation Commission to determine location and estimate costs for adding additional bocce courts in Pleasanton, with consideration for the Pleasanton Senior Center.	ENG/ LR	Yes	Underway. Renovation of existing courts to commence in summer 2019.
<b>Design Undergrounding of Bernal Avenue ditch</b>	Design and install piping to convey storm water from the fairgrounds along the south side of Bernal Avenue between the Alameda County Fairgrounds and Bernal Park to minimize erosion of the sides of the ditch along Bernal, which at this time is beginning to encroach into and undermine the bike/pedestrian path that runs alongside the ditch.	ENG	Yes	\$350,000 identified in CIP 2019/20 and CIP 2020/21 for the project.
<b>Inclusionary/All Access Playground</b>	Construct an all ADA access and all abilities play structure to foster more connections for young families.	ENG/OSD/LR	Yes	<b>NEW</b>



Goals	Project Description	Responsible Department	CIP?	Status
<p><b>Quality of Life - continued</b> Protect and enhance Pleasanton's quality of life</p>				
<p><b>New Amenities</b></p>				
<p><b>Add new Lighted Basketball Courts at Bernal Community Park</b></p>	<p>Determine whether the Parks and Recreation Master Plan and Bernal Park Master Plan should be amended to add lighted Basketball Courts as part of a future improvement phase on the Bernal Property.</p>	<p>ENG/OSD/LR</p>	<p>Yes</p>	<p><b>NEW</b></p>
<p><b>Add a Culture Art Walk</b></p>	<p>Determine whether the Civic Center and Library Master Plan should be amended to incorporate a Cultural Art Walk in the proposed circular meadow area adjacent to the proposed Library and Community Center location.</p>	<p>ENG/OSD/LR</p>	<p>Yes</p>	<p><b>NEW</b></p>
<p><b>Add new Outdoor Pickleball Courts</b></p>	<p>Initiate review by the Parks and Recreation Commission to determine whether the Parks and Recreation Master Plan should be amended to add and prioritize new Outdoor Pickleball Courts and to identify suitable location.</p>	<p>ENG/OSD/LR</p>	<p>Yes</p>	<p><b>NEW</b></p>



Goals	Project Description	Responsible Department	CIP?	Status
<b>Quality of Life - continued</b> Protect and enhance Pleasanton's quality of life				
<b>New Amenities</b>				
<b>Add new Lighted Sand Volleyball Courts</b>	Initiate review by the Parks and Recreation Commission to determine whether the Parks and Recreation Master Plan should be amended to add and prioritize new lighted sand volleyball courts and to identify suitable location.	ENG/OSD/LR	Yes	NEW
<b>Add new Skate park (and/or expand existing skate park at Mercer Sports Park)</b>	Initiate review by the Parks and Recreation Commission to determine whether to add a new skate park or expand the current skate park in the Ken Mercer Sports Park, as outlined in the Parks and Recreation Master Plan.	ENG/OSD/LR	Yes	NEW
<b>Other</b>				
<b>Work to Reduce Homelessness in Pleasanton</b>	Continue to address Homelessness through Street Outreach Team program, work collaboratively with Dublin, Livermore and Alameda County on a regional approach to addressing homelessness in the Tri-Valley (Coordinated Entry System for Homeless Program).	CMO/LR	No	The Pleasanton Homeless Outreach Team continues to meet quarterly to discuss ongoing issues and how emerging needs may be addressed. The team triages information received regarding homeless persons in the community and refers them to the appropriate city staff person or service provider. City staff, in conjunction with CityServe, secured county impact funds for case management as well as the State Homeless Emergency Aid Program. Abode Services which conducts the street outreach for the city through a Housing and Human Services Grant will end their outreach service on June 30, 2019 and CityServe will replace Abode. Abode Services will remain the contract for the Coordinated Entry System for the homeless program for the Tri-Valley. Staff is working with the Cities of Livermore and Dublin and our non-profit and faith-based partners. Multiple City staff participated in the January 30, 2019 Alameda County Homeless Point In Time County. Coordinated efforts are underway to create a draft framework to address homelessness in the City of Pleasanton for review by the housing and Human Services Commissions and City Council.

Goals	Project Description	Responsible Department	CIP?	Status
<b>Quality of Life - continued</b> Protect and enhance Pleasanton's quality of life				
<b>Other</b>				
<b>Fairgrounds – Project Review (Hotel and Amphitheatre)</b>	Manage entitlement of Alameda County Fairgrounds hotel development for a site at the west side of the Fairgrounds. Also monitor plans for Amphitheatre expansion to ensure that surrounding community needs are addressed and mitigated.	CDD	No	NEW
<b>Implement Phase III of Pioneer Cemetery Master Plan</b>	Construct Phase III improvements, including beautification of entry way and providing wayfinding signage throughout the cemetery.	LR/ENG/CMO	Yes	NEW
<b>Old Vineyard Avenue Trail</b>	Design and construct Phases II and III of the Old Vineyard Avenue Pedestrian Trail. Phase II would connect Clara Lane to Vineyard Terrace/Silver Oaks Lane and Phase III from Mingioa Street/Heinz Ranch Court to Vineyard Avenue. Phase I, from Old Vineyard Avenue to Mingioa, was completed in 2018.	CDD/ENG	Yes	NEW
<b>Amend the City's Code and Development Standards to enhance minimum ADA accessibility requirements (eg. roll-in showers, other universal design elements, etc.)</b>	Amend the City's code and development standards to ensure a higher level of accessibility standards for new apartment construction.	CDD/CMO	No	NEW
<b>Amend the City's code to trigger mandated trash enclosure improvements/expansions in the City's commercial, office and industrial areas.</b>	Establish a threshold for when mandated improvements are necessary when property owners expand, intensify and/or improve their properties in the C/O/I districts to ensure refuse and recycling containers can be effectively stored within enclosed areas.	CDD/CMO	No	NEW
<b>Front Yard Paving Code Amendment</b>	Amend code to clarify City's position on front yard paving in residential zoning districts.	CDD	No	NEW

Goals	Project Description	Responsible Department	CIP?	Status
<p><b>Environmental Awareness</b> Pursue environmental awareness, health, land use and preservation issues</p>				
<p><b>Conduct East Bay Community Energy Assessment and Present to Council for Consideration to Join the JPA</b></p>	<p>Conduct an assessment based on the criteria established and report back to Council with findings. The City opted not to participate in the County's CCA program, but did establish a policy to reconsider joining the CCA program following "proof of concept", after one full year of operation (November 2019).</p>	<p>OSD</p>	<p>No</p>	<p><b>NEW</b></p>
<p><b>Evaluate and Implement Making Water Conservation a Way of Life Executive Order B-37-16</b></p>	<p>Prepare and implement new requirements to reduce water use - Making Conservation a Way of Life, consistent with the Governor's established Executive Order B-37-16 to respond to and prepare for future droughts.</p>	<p>OSD</p>	<p>No</p>	<p><b>NEW</b></p>
<p><b>Continue to Participate with Regional Agencies on a Potable Reuse Project</b></p>	<p>Explore potable reuse as State regulatory requirements continue to emerge. Continue to partner with regional partners following the Joint Tri-Valley Potable Reuse Technical Feasibility Study.</p>	<p>OSD</p>	<p>Yes</p>	<p><b>NEW</b></p>
<p><b>Climate Action Plan 2.0</b></p>	<p>Update the Climate Action Plan, which was adopted in 2012. The new plan will need to address state-mandated greenhouse gas emissions tracking and reductions to 1990 levels by mandated timelines.</p>	<p>CMO/OSD</p>	<p>No</p>	<p><b>NEW</b></p>

Goals	Project Description	Responsible Department	CIP?	Status
<b>City Services</b> Operate an effective and cost-efficient government				
<b>Jointly plan facilities for increased student population</b>	Work with Pleasanton Unified School District and developers to plan facilities for increased student population.	CDD	Yes	Staff regularly meets with PUSD representatives and shares near-term and long-term development projections to allow PUSD to plan school facilities/programs accordingly.
<b>Assessment of Paratransit Services</b>	Initiate an assessment of the City's paratransit system to ascertain if greater efficiencies can be achieved in partnership and/or in consolidation/reorganization with surrounding service providers (e.g. LAVTA).	LR/CMO	No	The Mobility Forward: Tri-Valley Paratransit Study report is in draft form and being finalized for review by the City Council in early 2019. Public outreach for this study included two meetings on June 24 and 27, 2017. Online and in-person surveys were also received. The consultant worked with LAVTA and PPS and has received and analyzed transit data and made recommendations based upon the analysis.
<b>Joint PUSD/City Maintenance Facility Study</b>	Research the feasibility of co-locating the School District's maintenance facility on City property or adjacent property and potential shared services and facilities.	CMO	No	A preliminary feasibility study was completed and presented to the City/PUSD Liaison Committee for review and discussion; the study is scheduled to be presented at the City/District joint meeting on April 8, 2019 for further discussion and direction.

Goals	Project Description	Responsible Department	CIP?	Status
<p><b>Organizational Success</b> Operate an effective and cost-efficient government</p>				
<p><b>Remove City Hall Modular Buildings</b></p>	<p>Relocate IT department staff and some members of the Library and Community Services department staff so the two existing modular buildings at the downtown City Hall site can be demolished and removed.</p>	<p>CMO/ ENG/ OSD</p>	<p>Yes</p>	<p>With the newly combined Library and Recreation Department it has been determined that the Recreation staff members in the modular office behind 200 Old Bernal Ave. will be relocated into a remodeled offices in the library. City Council approved a design contract for the library remodel on December 4, 2018. Plans and specifications are being developed for the remodel, with anticipation that the construction will begin after summer programs at the library are complete in 2019. Staff should be able to move out of the modular into the library in early 2020. Planning staff will then move out of their offices in 200 Old Bernal into the modular to allow the Planning offices to be remodeled. This should be accomplished in 2020 and the modular behind 200 Old Bernal can then be removed. There are not yet plans for moving the IT Department staff and removing the modular on the corner of Main Street and Bernal Avenue.</p>
<p><b>Coordinated Communications Strategy</b></p>	<p>Implement the City's Communication and Community Engagement Plan, with emphasis on developing an internal network through which to develop and distribute information across multiple platforms, and to support key communications initiatives such as Pleasanton Progress newsletter and <u>update of the City website</u>, to become a primary source of information for residents, business and stakeholders.</p>	<p>ED/PD</p>	<p>No</p>	<p><b>NEW</b></p>
<p><b>Upgrade Tyler-Munis to version 2018.1</b></p>	<p>Implement major upgrade of the City's integrated financial and human resource management system to version 2018.1. The City is required to complete this upgrade by April 2021.</p>	<p>FIN/IT/HR/OSD</p>	<p>No</p>	<p><b>NEW</b></p>

# City Council Project/Initiative Prioritization Process Overview

