

## Comparative All-In Development Impact Fees

### Pleasanton Existing Fees

Land Use	Capital Facility & Transportation (*)	Affordable Housing	City Sewer Connection	City Water Connection	GIS Fee	School Impact Fee	DSRSD	Zone 7	Zone 7 Impervious Surface Fee	Tri-Valley Transportation	Total Development Impact Fees
Single Family (per 3,000 sq ft unit)	\$20,094	\$27,187	\$500	\$1,200	\$6	\$20,557	\$15,501	\$28,170	\$4,000	\$4,458	\$121,673
Multi-Family (per 1,200 sq ft unit)	14,770	15,694	330	1,200	2	6,720	10,215	28,170	1,600	3,071	81,772
Retail (13,070 sq ft)	198,011	40,125	1,438	1,800	26	7,058	46,006	42,255	19,605	44,569	400,892
Office (15,250 sq ft sq ft)	120,170	46,818	1,678	1,800	31	8,235	53,680	42,255	22,875	115,595	413,136
Industrial (15,680 sq ft)	90,630	48,138	1,098	6,000	31	8,467	33,085	140,850	23,520	69,149	420,968

### Pleasanton Fee - Assuming Maximum in Fee Study

Land Use	Capital Facility & Transportation (*)	Affordable Housing	City Sewer Connection	City Water Connection	GIS Fee	School Impact Fee	DSRSD	Zone 7	Zone 7 Impervious Surface Fee	Tri-Valley Transportation	Total Development Impact Fees
Single Family (per 3,000 sq ft unit)	\$25,141	\$44,930	\$500	\$1,200	\$6	\$20,557	\$15,501	\$28,170	\$4,000	\$4,458	\$144,463
Multi-Family (per 1,200 sq ft unit)	17,028	37,358	330	1,200	2	6,720	10,215	28,170	1,600	3,071	105,694
Retail (13,070 sq ft)	322,960	2,758,816	1,438	1,800	26	7,058	46,006	42,255	19,605	44,569	3,244,532
Office (15,250 sq ft sq ft)	252,235	1,259,040	1,678	1,800	31	8,235	53,680	42,255	22,875	115,595	1,757,423
Industrial (15,680 sq ft)	146,608	1,294,541	1,098	6,000	31	8,467	33,085	140,850	23,520	69,149	1,723,349

39%

### Dublin Existing Fees

Land Use	Capital Facility & Transportation	Affordable Housing	City Sewer Connection	City Water Connection	GIS Fee	School Impact Fee	DSRSD Sewer (1)	Zone 7 & DSRSD Water	Zone 7 Impervious Surface Fee	Tri-Valley Transportation	Total Development Impact Fees
Single Family (per 3,000 sq ft unit)	\$36,305	\$20,965	NA	NA	NA	\$33,600	\$17,470	\$41,035	\$4,000	\$4,458	\$157,832
Multi-Family (per 1,200 sq ft unit)	32,414	20,965				13,440	13,103	41,035	1,600	3,071	125,628
Retail (13,070 sq ft)	102,077	13,724				7,319	55,208	61,555	19,605	44,569	304,056
Office (15,250 sq ft sq ft)	167,140	19,825				8,540	50,706	61,555	22,875	115,595	446,236
Industrial (15,680 sq ft)	87,181	7,840				8,781	39,702	346,710	23,520	69,149	582,882

(1) Assumed 20% greater than COP for non-residential

### Livermore Existing Fees

Land Use	Capital Facility & Transportation (*)	Affordable Housing	City General Plan Recovery Fee	City Water Connection	Social & Human Services Facility Fee	School Impact Fee	Wastewater Connection Fee	Zone 7 Connection Fee	Zone 7 & City Impervious Surface Fee	Tri-Valley Transportation	Total Development Impact Fees
Single Family (per 3,000 sq ft unit)	\$29,396	\$37,905	\$1,170	\$4,315	\$1,677	\$10,440	\$6,439	\$28,170	\$5,760	\$4,458	\$129,729
Multi-Family (per 1,200 sq ft unit)	24,951	23,940	468	4,315	1,298	4,176	4,936	28,170	2,304	3,071	97,629
Retail (13,070 sq ft)	507,900	15,684	5,097	6,473	65	7,319	18,690	42,255	28,231	44,569	676,283
Office (15,250 sq ft sq ft)	537,258	11,743	5,948	6,473	107	8,540	21,808	42,255	32,940	115,595	782,666
Industrial (15,680 sq ft)	394,195	1,725	6,115	10,798	48	8,781	5,645	140,850	33,869	69,149	671,174

\* Pleasanton and Livermore's Capital Facility and Transportation Fee Categories include parks.