

February 19, 2013
Police

TITLE: APPROVE SPECIAL EVENT STREET CLOSURES FOR CALENDAR YEAR 2013

SUMMARY:

The Pleasanton Municipal Code requires City Council approval of parades and special events which necessitate the temporary closure of City streets and temporary parking restrictions.

RECOMMENDATION:

Approve the street closures for the 2013 Special Events as detailed in Attachment 1.

FINANCIAL STATEMENT:

This information is being provided to give the City Council and the citizens of Pleasanton an estimate of personnel costs connected to street closures in 2013.

It is estimated the Police Department will expend approximately 1,502 hours on street closures relating to twenty-nine special events this year. The twenty-nine events for 2013 represents a twenty-three percent increase over the number of events that were held in 2012. The Streets Department estimates approximately 430 hours to prepare for, set up, and after the event, collect barriers, cones and barricades for the special events listed in this staff report.

After calculating the Police personnel costs at an overtime rate, and the Streets Department personnel costs at regular rate, associated with 2013 special events, the cost of street closures associated with the events report are approximately \$152,006.95 (\$126,986.22 Police Department; \$25,020.73 Streets Department). These costs are funded by the City's General Fund. In cases where events are not city sponsored, fees are charged that offset some of these costs.

BACKGROUND


The police department continues to manage a continually increasing number of requests for Special Events requiring street closures. The police department has recognized an increase of 20% over the 2012 calendar year. Twenty-nine special events are planned for the 2013 calendar year which will require street closures; seventeen events involve the closure of Main Street. Individual operational reports covering staffing and street closures will be generated for each event as the year progresses. Staff recommends that Council approve these events for the calendar year 2013.

Advance approval for the majority of events will streamline the approval process without sacrificing City input and control. New events will be reviewed individually as applications are processed throughout the year.


If approval is granted for the stated events, the Police Department will continue to process all event applications as in prior years. Event organizers will be required to submit a parade/street closure application, an insurance policy to indemnify the City from liability associated with the event, and detailed information about the operation of the event.

Prior to each event, the Police Chief will declare that an unusual condition exists, thereby allowing City streets to be temporarily closed and authorizing temporary parking controls on affected streets to be enforced.

Submitted by:


David C. Spiller
Police Chief

Fiscal Review:


Emily Wagner
Director of Finance

Approved by:


Nelson Fialho
City Manager

Attachments:

1. Recommended Annual Street Closures

Recommended Annual Street Closures

<u>Month</u>	<u>Event Name</u>	<u>Location</u>
April		
7	Axis Community Center 5K run	Hacienda Business Park
14	PPIE ½ Marathon/5K Fund Run	Main Street
May		
1	1 st Wednesday	Main Street and nearby streets
5	Pleasanton ½ Marathon/5K Run	Sportspark and city streets
10/11	Chalk Art Festival	Main Street and nearby streets
26	Antique Faire	Main Street
June		
1	Criterion Dash For Cash	Johnson Boulevard-Franklin Road
5	1 st Wednesday	Main Street and nearby streets
15	On Your Mark Triathlon	Vineyard-Bernal-Stanley Boulevard
15	Tri Valley Velo Criterion	Franklin/Johnson
16	Spirit Run	Main Street and nearby streets
23	Crohn's Triathlon	Vineyard-Bernal-Stanley Boulevard
29	USA Productions Triathlon	Vineyard-Bernal-Stanley Boulevard
30	USA Productions Triathlon	Bernal-Plsn/Sunol-Vineyard-Sunol
July		
3	1 st Wednesday	Main Street and nearby streets
20	On Your Mark Triathlon	Vineyard-Bernal-Stanley Boulevard
August		
7	1 st Wednesday	Main Street and nearby streets
17	Fireman's Muster	Main Street and nearby streets
17	On Your Mark Triathlon	Vineyard-Bernal-Stanley Boulevard
September		
4	1 st Wednesday	Main Street and nearby streets
7	Soccer Parade	Main Street and nearby streets
15	On Your Mark Triathlon	Vineyard-Bernal-Stanley Boulevard
28	See Jane Run Triathlon	Vineyard-Bernal-Stanley Boulevard
October		
13	Antique Faire	Main Street
19	FHS Band Parade	Main Street and nearby streets
27	Rotary Halloween Spirit Run	Main Street and nearby streets

November

3 Veteran's Day Parade Main Street and nearby streets

December

1 Hometown Holiday Celebration Main Street and nearby streets

Pending Double Road Race Hacienda Business Park