

February 5, 2013  
Community Development  
Engineering Division

**TITLE: ACCEPT PUBLIC IMPROVEMENTS PERFORMED BY ROSAS BROTHERS CONSTRUCTION FOR THE ANNUAL CURB AND GUTTER REPLACEMENT PROJECT, CIP NO. 115009**

**SUMMARY**

The Annual Curb and Gutter Replacement project consisted of removing and replacing curb and gutter to improve drainage flow and removing and replacing damaged sidewalks that were potential tripping hazards. It also included installation of Americans with Disabilities Act (ADA) ramps for accessibility at various locations in the City. Construction of the subject project is complete and ready for acceptance.

**RECOMMENDATION**

1. Accept the improvements for the project.
2. Authorize the City Clerk to file a Notice of Completion for the subject project.
3. Authorize payment of the retention in the amount of \$20,262.75 to Rosas Brothers thirty days after recordation of the Notice of Completion.

**FINANCIAL STATEMENT**

Funding for this project was provided by the Capital Improvement Program (CIP) project, Annual Curb and Gutter Replacement (CIP No. 115009). and the Streets Division operating budget.

## **BACKGROUND**

On May 15, 2012, Council awarded the construction contract to Rosas Brothers Construction. The project is part of the annual maintenance program and included removal and replacement of damaged sidewalks that presented potential tripping hazards, and removal and replacement of curb and gutter to improve drainage flow. Access ramps that were damaged or missing near the project work area were also replaced to meet current ADA standards. The project has since been completed and is ready for acceptance.

## **DISCUSSION**

Operations Services and Engineering identified additional high-priority concrete curb, gutter and sidewalk to be replaced with the project; however the contingency amount available was just short of covering the additional work. The Streets Division agreed to contribute the necessary \$2,628 to provide adequate funding for the extra work. Total cost of the project was \$202,628 (see Attachment 1 for a project funding and expenditure summary).

Submitted by:



Brian Dolan  
Director of  
Community Development

Fiscal Review:



Emily Wagner  
Director of Finance

Approved by:



Nelson Fialho  
City Manager

Attachments:

1. Funding and Expenditure Summary

## Annual Curb & Gutter Replacement

CIP No. 115009

2/5/2013

<b>PROJECT BUDGET APPROVED 5/15/2012</b>	<b>\$200,000</b>
<b>Project Funding</b>	<b>Amount</b>
2011-12 CIP Allocation	\$200,000
Streets Operating Budget	\$2,628
Total	\$202,628
<b>Project Expenditures</b>	
Rosas Brothers Construction approved contract	\$178,467
Rosas Brothers Construction change orders	\$24,161
Total Project Expenditures	\$202,628
<b>Project Balance/ (Shortfall)</b>	
Current Balance	\$0