

**PARKS AND RECREATION COMMISSION
REGULAR MEETING - REVISED AGENDA**

**Thursday, February 12, 2026
7:00 PM**

**City Council Chamber
200 Old Bernal Avenue
Pleasanton, CA 94566**

**Commissioner Hall Teleconference Location:
2319 East 2nd Street, Long Beach, CA 90803**

The meeting will be held in-person and will be streamed at <https://www.youtube.com/user/TheCityofPleasanton>.

Public participation: It is requested that members of the public wishing to address the Commission submit a speaker card. When public comment is opened on an agenda item, individuals may speak once per agenda item.

In Person:

- Submit a physical speaker card at the meeting. When your name is called, please provide comment at the podium.

CALL TO ORDER

- Pledge of Allegiance
- Roll Call

AGENDA AMENDMENTS

MEETING OPEN TO THE PUBLIC

1. Public Comment regarding items not listed on the agenda – Speakers are limited to 3 minutes.

CONSENT CALENDAR

Items listed on the consent calendar are considered routine in nature and may be enacted by one motion. If discussion is required, that particular item will be removed from the consent calendar and will be considered separately.

2. Approve minutes of the regular Parks and Recreation Commission meeting on November 13, 2025
3. Approve minutes of the Parks and Recreation Commission Special Zoom Teleconference meeting on December 11, 2025
4. Receive the parks maintenance and landscape architecture tasks and projects status report for March 2025 – January 2026

MATTERS FOR THE COMMISSION'S REVIEW/ACTION/INFORMATION

5. Recommend City Council adopt a resolution updating the Master Fee Schedule, Section VIII. Recreation, B. Field Rental Fees and Section F. Miscellaneous Recreation Fees
6. Review and provide feedback on the proposed changes to the Parks and Recreation Commission as defined in the Pleasanton Municipal Code (PMC) Chapter 2.32

COMMISSION REPORTS

- A. *Bicycle, Pedestrian and Trails Committee*
- B. *Heritage Tree Review Board*
- C. *Public Art Selection Sub-Committee*
- D. *Co-Sponsored User Group*

Other brief reports on any meetings, conferences, and/or seminars attended by the Commission members.

MATTERS INITIATED

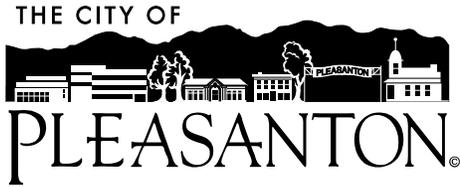
ADJOURNMENT

Notice

Under Government Code §54957.5, any writings/documents regarding an open session item on this agenda provided to a majority of the Commission after distribution of the agenda packet will be available for public inspection at the Library and Recreation department located at 400 Old Bernal Ave., Pleasanton, CA 94566.

Accessible Public Meetings

The City of Pleasanton can provide special assistance for persons with disabilities to participate in public meetings. To make a request for a disability-related modification or accommodation (e.g., an assistive listening device), please contact the Library and Recreation department located at 400 Old Bernal Ave., or (925) 931-5340 at the earliest possible time. If you need sign language assistance, please provide at least two working days' notice prior to the meeting date.



Parks and Recreation Commission Meeting Minutes

November 13, 2025 – 7:00 p.m.

CALL TO ORDER

Vice Chair Brown called to order the Parks and Recreation Commission meeting at 7:00 p.m. from the City Council Chamber at 200 Old Bernal Ave.

Vice Chair Brown led the Pledge of Allegiance and provided opening remarks.

ROLL CALL

Present: Commissioners Alfaro, Hall, Medina, and Schempp, and Vice Chair Brown

Absent: Commissioner Deckert, Immadi

AGENDA AMENDMENTS

None.

MEETING OPEN TO THE PUBLIC

1. Public Comment regarding items not listed on the agenda

Vice Chair Brown opened public comment. There being no comments, Vice Chair Brown closed the public comment.

CONSENT CALENDAR

2. Approve minutes of the Joint Meeting of the Parks and Recreation Commission and Civic Arts Commission on July 10, 2025
3. Approve minutes of the regular Parks and Recreation Commission meeting on July 10, 2025

MOTION: It was m/s by Schempp/Hall to approve the Consent Calendar.
The motion passed by the following vote:

Ayes: Commissioners Alfaro, Hall, Medina, Schempp and Vice Chair Brown
Noes: None
Absent: Commissioner Deckert, Immadi

MATTERS FOR THE COMMISSION'S REVIEW/ACTION/INFORMATION

4. Discuss the Parks and Recreation Commission's workplan priorities for Fiscal Year 2025/26 and 2026/27

Michele Crose, Assistant Director of Library and Recreation, presented the item and answered commissioners' questions.

Vice Chair Brown opened public comment.

Vice Chair Brown closed public comment.

Commissioners provided comments.

MOTION: It was m/s by Medina/Alfaro to adopt the workplan of the Parks and Recreation Commission's priorities for Fiscal Year 2025/26 and 2026/27.

It was m/s by Schempp/Hall to amend to motion and to add the analysis of the trail resurfacing, which would give the BPTC an opportunity to provide input on the trails, and to add the four ongoing Items: Cemetery Operations Update, Library and Recreation Annual Report, Bi-Annual Parks and Landscape Architect Division Updates, and Callippe Preserve Rate Updates.

The motion passed by the following vote:

Ayes: Commissioners Alfaro, Hall, Medina, Schempp, Chair Brown
Noes: None
Absent: Commissioner Deckert, Immadi

5. Review committee assignments and select representatives for the remainder of calendar year 2025 and all of 2026

Commissioners asked questions and provided feedback

MOTION: It was m/s by Alfaro/Medina to select Commissioner Medina as a primary representative and Commissioner Deckert as an alternate for the BPTC; to select Commissioner Hall as a primary representative and Commissioner Schempp as an alternate for the Heritage Tree Review Board; to select Commissioner Schempp as a primary representative and Commissioner Brown as an alternate for the Public Art Selection Subcommittee; and to select Commissioner Brown as a primary representative and Commissioner Schempp as an alternate for the Co-Sponsored User Group.

The motion passed by the following vote:

Ayes: Commissioners Alfaro, Brown, Medina, Schempp, and Chair Brown
Noes: None
Absent: Commissioner Deckert, Immadi

6. Review and approve the Park and Recreation Commission meeting schedule for calendar year 2026 and add a special meeting for December 2025.

Michele Crose, Assistant Director of Library and Recreation, presented the item and answered commissioners' questions.

MOTION: It was m/s by Schempp/Hall to recommend approval of the Park and Recreation Commission meeting schedule for calendar year 2026 and to add a special meeting for December 11, 2025.

The motion passed by the following vote:

Ayes: Commissioners Alfaro, Brown, Medina, and Chair Immadi
Noes: None
Absent: Commissioner Deckert, Immadi

7. Select Commission Chairperson and Vice Chairperson for 2026.

Commissioners provided comments.

MOTION: It was m/s by Schempp/Medina to select Commissioner Brown as Chairperson for 2026.

The motion passed by the following vote:

Ayes: Commissioners Alfaro, Brown, Medina, and Chair Immadi
Noes: None
Absent: Commissioner Deckert, Immadi

MOTION: It was m/s by Schempp/Medina to select Commissioner Hall as a Vice Chairperson for 2026.

The motion passed by the following vote:

Ayes: Commissioners Alfaro, Brown, Medina, and Chair Immadi
Noes: None
Absent: Commissioner Deckert, Immadi

COMMISSION REPORTS

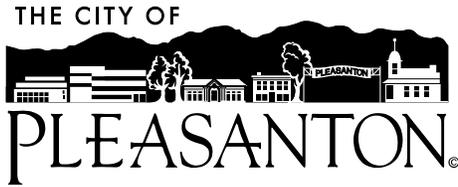
- A. Bicycle, Pedestrian, and Trails Committee – Commissioner Hall provided a report
- B. Heritage Tree Review Board – No report
- C. Public Art Selection Sub-Committee – No report
- D. Co-Sponsor User Group – No report

MATTERS INITIATED BY THE COMMISSION

None

ADJOURNMENT

Chair Brown adjourned the meeting at 7:47 pm.



Parks and Recreation Commission Special Zoom Teleconference Meeting Minutes

December 11, 2025 – 7:00 p.m.

CALL TO ORDER

Chair Brown called the Parks and Recreation Commission Special Zoom Teleconference meeting to order at 7:03 p.m. via Zoom.

Chair Brown led the Pledge of Allegiance and provided opening remarks.

ROLL CALL

Present: Commissioners Deckert, Hall, Immadi, Medina, Schempp, and Chair Brown

Absent: Commissioner Alfaro

AGENDA AMENDMENTS

Amendment from staff:

Item 1. Should be listed as Public Comment regarding items listed on the agenda

MEETING OPEN TO THE PUBLIC

1. Public Comment regarding items listed on the agenda

Chair Brown opened public comment. There being no comments, Chair Brown closed the public comment.

MATTERS FOR THE COMMISSION'S REVIEW/ACTION/INFORMATION

2. Recommend City Council adopt a resolution amending the Master Fee Schedule for the Pleasanton Pioneer Cemetery

Heidi Murphy, Director of Library and Recreation, introduced consultant Stephanie Sloane from Sloane Consulting. The consultant presented the item and answered the commissioners' questions.

Chair Brown opened public comment.

Chair Brown closed public comment.

Commissioners provided comments.

MOTION: It was m/s by Deckert/Schempp to recommend that the City Council adopt a resolution amending the Master Fee Schedule for the Pleasanton Pioneer Cemetery. The motion passed by the following vote:

Ayes: Commissioners Deckert, Hall, Immadi, Medina, Schempp, and Chair Brown
Noes: None
Absent: Commissioner Alfaro

ADJOURNMENT

Chair Brown adjourned the meeting at 7:33 pm.

**PARKS AND RECREATION
COMMISSION AGENDA REPORT**

February 12, 2026
Library and Recreation

**TITLE: RECEIVE THE PARKS MAINTENANCE AND LANDSCAPE ARCHITECTURE
TASKS AND PROJECTS STATUS REPORT FOR MARCH 2025 – JANUARY
2026**

SUMMARY

This report is submitted for informational purposes and summarizes the parks maintenance and landscape architecture tasks and projects from March 2025 to January 2026 so that the Commission remains informed of the status of ongoing park and landscape architecture work.

RECOMMENDATION

Receive the parks maintenance and landscape architecture tasks and projects status report for March 2025 – January 2026

BACKGROUND

The Parks Division and the Landscape Architecture Section are within the Public Works Department. The Parks Division works under the Assistant Director of Public Works/Operations and Maintenance, and the Landscape Architecture Section is in the Engineering Division and works under the Assistant Director of Public Works/City Engineer

The Parks Division has five park maintenance crews and one median, trails, and open space crew. The “park” crews comprise four to six full-time employees responsible for all aspects of park maintenance in a geographic area. The park crews maintain 46 sites, totaling 385 acres. The “median” crew comprises two full-time employees with responsibilities throughout the city. The median crew maintains 85 acres of medians, 23 miles of trails and trail heads, and 1,016 acres of open space. Each crew submits monthly reports of significant maintenance events in their respective areas.

The Landscape Architecture Section comprises the City’s Landscape Architect and Landscape Architect Assistant. Landscape Architecture works on a range of projects and tasks, including trail and park design and construction, master planning of the City’s trail system, park system, and urban forest, landscape and irrigation renovations, oversight of the City’s Tree Preservation Ordinance, management of the City’s 5 landscape maintenance districts, and plan development review.

DISCUSSION

The tasks and projects below are what parks and landscape architecture actively worked on during the specified time period. If there is no mention of a specific task or project, it is because no work was performed during this time period.

Park Maintenance Tasks and Projects

Routine maintenance activities for March 2025 through January 2026 included as-needed turf mowing, pesticide applications, fertilizer applications, mulch installation, tree removals, irrigation system repairs and programming, turf renovation, tree installation, plant installation, stump grinding, equipment maintenance, ball field preparation, weekly play area safety inspections, trash removal, and water conservation efforts including locating and repairing leaks, monitoring water use, and irrigation system adjustments.

Amador Valley Community Park

- New concrete was installed in various areas around the picnic area at Amador Valley Community Park. There were some raised areas that posed a tripping hazard. Two of three wells were enlarged to help avoid additional concrete damage as the trees mature.
- The slide was replaced at the playground closest to the restroom. While this playground is still in serviceable condition, our records indicate it is the oldest playground out of the 54 playgrounds in the city.

Bernal Community Park

- New playground signage was installed at Bernal Community Park to deter children from climbing up the outside of the two tube slides at the Phase 2 playground. Although the signage is not required by ASTM or CPSC regulations, it was installed in response to citizen complaints and out of an abundance of caution.
- The Pleasanton Police Department partnered with Public Works to install a Flock camera in the Phase 2 parking lot at Bernal Community Park. Camera footage is footage accessible by the Police Department through its Real-Time Information Center (RTIC). The hope is that the camera will deter vandalism and other undesirable behavior taking place in the park.



Del Prado Park

- The second, and last, spiral slide was closed off the 5–12-year-old playground at DelPrado Park. Due to age, the slide developed a large crack in the plastic, rendering it unsafe for use. The slide will be replaced with a panel and a periscope to provide some

interest. The first slide was removed in February 2022 due to cracks and replaced with a panel. The replacement cost for one slide is estimated at \$17,000, and staff did not consider this expense warranted, given the playground's overall age. Our records indicate a 2002 installation date for this playground.

- A broken crawl tube was replaced in the 2–5-year-old playground. The crawl tube linked two sections of the playground, and the cost was within reason at \$3,081 plus staff time for the repair.
- A large section of raised and offset concrete pathway was removed and replaced. The roots of a tree located in a raised planter were the primary cause of the damage. The tree was removed to facilitate repair, but a new planting area was created, and a new tree will be installed.



Hansen Park

Three new benches were installed to replace those at the end of their useful life due to corrosion or failure.

Harvest Park

A section of damaged concrete pathway was removed and replaced.

Ken Mercer Sports Park

- Following the finalization of the electrical repairs and upgrades at the Softball Complex, the temporary power poles and lines were removed. Parks staff back-filled the resulting holes.
- Storage containers and several backstops were painted.

Kottinger Community Park

Five declining blue gum eucalyptus trees were removed in the western portion of the park near Adams Way. The largest of the trees, located near a pathway, had dropped several large limbs in the past few years. The other four trees, while also prone to some limb drop, had more decay present than could be mitigated by pruning.

Meadowlark Park

Three new benches were installed to replace those at the end of their useful life due to corrosion or failure.

Moller Park

The concrete bridge deck was removed and replaced, and new railings were also installed. Over time, the old concrete bridge deck had settled, creating a tripping hazard. This is a busy

park for walkers with the senior living facility located next door.



Oakhill Park

The lawn area located along a portion of the western edge of the park was removed. The lawn area and any adjacent planter areas were replanted with new trees and shrubs. This project reduces water use and maintenance while improving the park's aesthetics.

Valley Trails Park

Concrete pathway repairs were made at Valley Trails Park to address raised and offset pavement.



Val Vista Community Park

An Eagle Scout candidate constructed a raptor perch and, with the assistance of Parks staff, installed it in the meadow area near the Community Garden. Raptors have been seen using the perch. Raptors are a partner in helping control rodents in the park.



Woodthrush Park

Two large dead trees were removed from the park.

Medians

- Approximately 60 linear feet of old juniper shrubs were removed on Northway Road near Heatherlark Park. Citizen complaints were received about the shrubs due to their untidy appearance and propensity to capture trash.
- Replacement plants were installed in the median on Santa Rita Rd between Valley Ave and Morh Ave. In all, 160 new plants were installed to replace those that were not hardy enough for the harsh median environment.
- Parks staff removed and replaced 65 linear feet of wood retaining wall in the median on Amber Ln. The old wooden wall was beyond repair.
- A difficult irrigation repair was carried out at the intersection of Mohr Ave and Kamp Dr. The irrigation waterline that crosses the intersection was leaking. Fortunately, staff was able to fix the leak by working from either side of the intersection.
- Several large historic black walnut trees were pruned on the north side of Stanley Blvd as you enter the city limits from Livermore. During the pruning work, any dead branches were removed. One of the trees was dead, and it was removed for safety.
- Twenty-two declining or dead street trees were removed on Main Street. All the trees removed were purple robe locusts(Robinia 'Purple Robe'). Many of the trees were planted at the same time and are nearing the end of their useful lives over a relatively short span. New trees, of varying species, will be planted as replacements to increase the diversity of trees along Main Street and to avoid a similar issue for future generations.



Trails

Trees were pruned along the Iron Horse Trail (IHT) from Busch Rd to Santa Rita Rd. The trees were overgrown, with many growing to the ground, and some trees provided a secluded area for unsheltered individuals. Following the tree work, over five cubic yards of trash were collected from along the trail. This portion of the IHT is maintained by the City under a sublicense agreement with East Bay Regional Parks. The underlying property is owned by Alameda County and is an old railroad corridor.

Concrete Garbage Cans

New concrete garbage cans have been installed in several parks throughout the city. During this period, 56 garbage cans have been installed to replace the rusted, failed plastic-coated metal cans. The new concrete cans are manufactured in California, are less expensive, and will last for decades.

Irrigation Controller Upgrades

Sixteen new irrigation controllers were installed in parks and medians. The irrigation controllers were installed as part of the Annual Irrigation Upgrade CIP 25747. Many of the irrigation controllers in the park and median system are over 20 years old, are no longer supported by the manufacturer, and have issues receiving irrigation program updates from the software program via radio communication. The new controllers utilize cellular communication to update the irrigation programs.

Water Conservation

Potable water use in parks and medians was reduced by 29% in calendar year 2025 compared to 2020, the baseline year. This is the highest water savings percentage since tracking began in 2021. Parks staff will continue to closely monitor their water use as we transition into the irrigation season to help conserve this vital resource.

Callippe Preserve Golf Course

- Callippe Preserve Golf Course celebrated its 20th anniversary in November. A golf tournament was held as part of the anniversary celebration.
- Several dead poplar trees scattered throughout the course were removed.
- Dead and declining trees and shrubs were removed from the parking lot. A fresh layer of mulch was installed in the planters.

Other Notable Items

- Parks Supervisor Brian Fiorio accepted a certificate of appreciation on behalf of the Parks Division for our participation in the Pleasanton Unified School District Adults with Disabilities Paid Internship Program. The Parks Division mentored two interns this year who worked at Ken Mercer Sports Park. One of the interns was hired as a part-time Parks Maintenance Aide.
- Keeping with tradition, the Parks Division decorated the cedar tree at the Museum on Main for the holiday season. This year, 145 strands of lights were used, totaling 145,000 individual bulbs.
- The trash collection contract that serviced trash receptacles in parks and at trail heads was eliminated due to budget reductions. Beginning in November, Parks staff began servicing the 485 trash receptacles in the park and trail system.
- The mowing contract that provided weekly mowing and lawn edging at 30 sites, totaling over 70 acres of mowing and 119,000 linear feet of edging, was eliminated due to budget reductions. Parks staff is currently mowing and edging the 30 sites, in addition to the parks they normally mow.
- The median mulch contract that installed mulch in each city-owned median every three years has been eliminated due to budget reductions. In addition to being aesthetically pleasing, the mulch, recycled from city tree work, reduces weed growth, conserves water, and adds nutrients. This work will not be absorbed by city staff.
- The median maintenance contract amount and service levels have been reduced due to budget reductions. The median maintenance contract provides care (pruning, weed control, dead plant removal, fertilizing, etc.) for all city-owned medians, parkways, park-and-ride parking lot, transportation corridor parking lot, and five fire stations, in addition to Main Street leaf blowing and Main Street color bowl maintenance.



Landscape Architecture Tasks and Projects

Landscape Architecture activities for March 2025 through January 2026 included: planning and management of our parks, trails, and our urban forest.

Lions Wayside and Delucchi Parks

The Lions Wayside and Delucchi Parks Master Plan was adopted in 2014. The Master Plan, by R.J. Larson and Associates, proposed to cover a portion of the drainage channel through Lions Wayside Park, relocate the bandstand, and provide a larger lawn area for concerts. The

City was unable to obtain approval for the project as proposed from the California Regional Water Quality Control Board (RWQCB) and spent 8 years working on a design acceptable to the RWQCB. On February 7, 2023, the City Council directed staff to cease working on the master plan that was acceptable to the RWQCB and proceed with a project that can be delivered for the available budget – \$1.9 million. The project was re-designed, put out to bid, and construction began on October 1, 2024. The revised Lions Wayside and Delucchi Parks renovation project reflects the community's prioritization and the importance of the bandstand and mature trees and focuses the available budget on the priority items.

Project Status: Construction is complete.

- The turf was installed, and the bandstand erected in April/May 2025.
- On May 13, 2025, staff presented a draft plan to the Parks and Recreation Commission to construct a trail to connect Lions Wayside Park to the Firehouse Arts Center trail, a new parking lot, and conversion of the no-mow lawn area in front of the Firehouse to a grass seating area.
- On May 20, 2025, City Council approved use of the remaining project funds, \$72,860, as an additional construction contingency to construct a connection to the Firehouse Arts Center parking lot from First Street, provide additional parking, install a trail connecting Lions Wayside Park to the Firehouse Arts Center trail, and converting the no-mow fescue area at the Firehouse to lawn for concert watching.
- On June 27, 2025, the City held the ribbon-cutting ceremony to open Lions Wayside Park.
- On July 4, 2025, the Lions Club held the first community event, a celebration of Independence Day, at the park and the Pleasanton Community Band played the first concert.
- On July 7, 2025, staff approved a change order with the contractor, Integra Construction, to complete the parking lot and trail connection.
- On July 11, 2025, the Pleasanton Downtown Association held the first summer concert series event at the newly renovated park. The concerts continued every Friday evening through the duration of the summer.
- In August, the contractor started work on the parking lot, trail, and lawn conversion.
- In November, the contractor substantially completed the parking lot, trail, and lawn conversion, although there still remain a few punch list items that the contractor is addressing.
- Also in November, the City's art installation contractor completed the installation of the first phase of donation plaques on the bandstand wall. The Lions Club sold the plaques to residents, businesses, and organizations to raise money for further improvements at Lions Wayside Park. Approximately \$30,000 was raised after material and installation costs were accounted for.
- In December, staff installed holiday lights throughout Lions Wayside Park.
- In January 2026, staff walked the construction site with the contractor to go over the final construction punch list items.

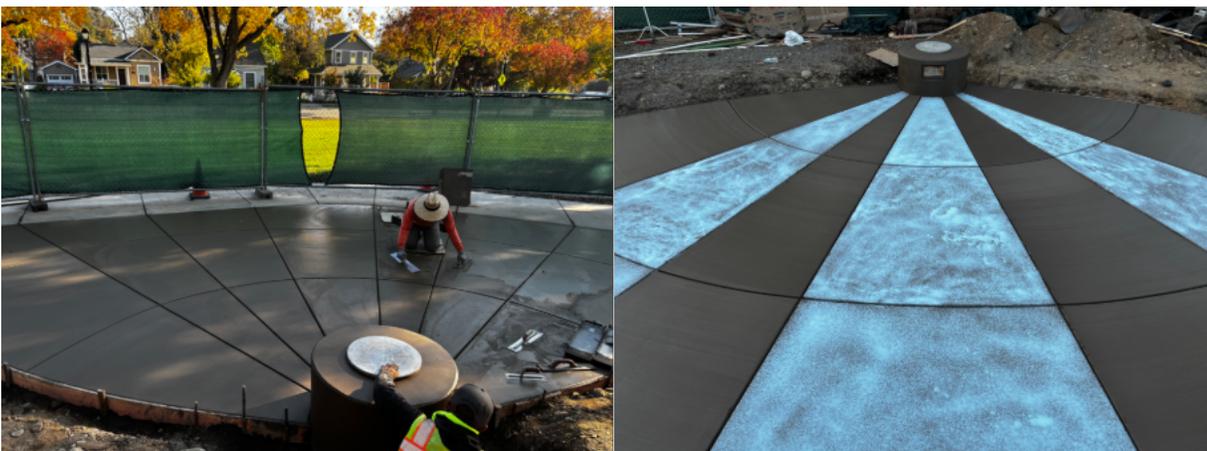


Delucchi Musical Plaza

The Don Lewis Harmonic Symphony, located in the Delucchi Musical Plaza, was an idea that the Cultural Arts Commission had to pay tribute to Don Lewis, the inventor of the Live Electronic Orchestra and a longtime Pleasanton resident and contributor to the local music scene, who recently passed in 2022. The Harringtons agreed to fund a memorial statue and a set of outdoor artistic musical art instruments. Staff met with Cultural Arts Commission members and the Harringtons to review a few different sites and identified Delucchi Park as the logical place to install the plaza. The art was donated by the Harringtons, and construction of the project was made possible through park development impact fees the City received from the County.

Project Status: The first phase of construction is complete. The sculpture and instruments are scheduled for installation in Spring or Summer 2026.

- On July 15, 2025, City Council approved an appropriation of \$60,000 from the park development impact fees provided by the County for the installation of the project.
- Staff met with the sculptor tasked with creating Don Lewis statue on-site on August 1 to discuss the design and location.
- In September, staff obtained 3 bids from contractors the City had experience working with. The lowest responsible bidder for the project was Integra Construction, who was already on-site working on the Lions Wayside and Delucchi Park renovations, at a bid amount of \$50,021.
- In November, the concrete plaza and base for the statue were poured. The irrigation and trees were also installed.



Urban Forest Master Plan

The city of Pleasanton identified the preparation of an Urban Forest Master Plan (UFMP) as a priority during the Climate Action Plan 2.0 process and allocated funding for the master plan during the FY 2021/22 capital improvement program funding process. The UFMP includes an updated tree inventory, updated tree preservation ordinance, canopy cover analysis, and a plan to manage the city's urban forest for the next 25 years. The updated Tree Preservation Ordinance was approved in December 2024.

Project status: Work on the master plan is complete.

- On March 18, 2025, City Council reviewed the draft Urban Forest Master Plan.
- On April 19, 2025, staff held a tree-give-away to residents at the Earth Day and gave away 50 5-gallon trees.
- On September 16, City Council adopted the Urban Forest Master Plan.
- In November, staff held another tree-give-away with 100 residents applying for a free tree this time around.

Court Resurfacing

The City of Pleasanton annually budgets for court repair and replacement in order to maintain the playability of the basketball, tennis, and pickleball courts in our city parks. During the 2023/24 Capital Improvement Program budgeting process, the City budgeted for the replacement of the court at Fairlands Neighborhood Park and for the conversion of tennis court 10 to pickleball courts and repainting courts 1 – 9 and 11 – 12 at Tennis and Community Park. The project was mostly completed by February 2025, but some court resurfacing repair work was necessary that required warmer and drier weather conditions.

Project status: Construction is complete.

- In July and August 2025, the sub-contractor for the court surfacing fixed the cracks and resurfaced the Fairlands tennis court and Tennis and Community Park courts 1–5 and patched and painted the pickleball courts.
- On October 21, City Council accepted the project as complete.

Annual Playground Renovations

The City of Pleasanton annually budgets for playground renovations and replacements to maintain the quality and safety of our playgrounds. During the 2023/24 Capital Improvement Program budgeting process, the City budgeted \$550,000 for the replacement of the playgrounds in the greatest need of replacement. On February 13, 2025, the Parks and Recreation Commission provided direction to staff to proceed with the renovation of the playgrounds at Moller Park and Del Prado Park, including the addition of rubber surfacing to provide better and more access to the play equipment.

Project status: Construction is complete.

- On March 14, 2025, staff advertised a Request for Qualifications (RFQ) for the design, fabrication, and construction of replacement playgrounds at Del Prado and Moller

Parks.

- In April, staff received 5 qualification packages and chose Park Planet based on their design and the extent of their improvements for the proposed budget.
- On May 10, staff held public outreach meetings to obtain feedback from the public regarding the playground designs.
- On May 15, the playground designer modified the designs and cost proposal to address the comments by the public.
- After further evaluation, given the City's financial situation, the City determined that the funding to replace the Del Prado playground would better serve necessary infrastructure improvement projects and, after working with Park Planet to refine the design of the Moller Park playground, on October 7, City Council approved a contract with Park Planet for the fabrication and construction of the Moller Park playground.
- Construction of the playground began on January 5, 2026.
- Construction was completed on January 23, 2026.



West Las Positas

The city of Pleasanton identified the repair and replacement of West Las Positas as a priority infrastructure project along with prioritizing it as a major on-street bicycle route in the Bicycle and Pedestrian Master Plan. On December 6, 2022, City Council approved a design agreement with Mark Thomas to prepare two design alternatives: Alternative 1 being a “quick build” concept identifying the necessary work within the existing roadway with limited changes to the existing infrastructure, and Alternative 2, an “ultimate build” concept identifying work to build a multimodal trail permanently. Based on the conceptual plan, it is estimated that the project's construction cost, including construction services for Alternative 1 and 2, is \$14.5 million and \$38.5 million, respectively.

Project status: The design of the street project is underway.

- In May 2025, the consultant submitted 95% complete plans.
- In October 2025, the consultant submitted revised drawings to address budget constraints and design discrepancies.

Augustin Bernal Park Fuel Reduction

The threat of the recent Canyon Fire on Pleasanton Ridge, which burned 71 acres in June 2022, prompted an internal discussion between the Livermore-Pleasanton Fire Department (LPFD) and city staff regarding fire management and future fire protection along the City's western edge. Staff discussed some of the opportunities, such as grants, that would help address the challenges of the "Very High Fire Severity Zones" located along Pleasanton Ridge.

In early 2023, a grant opportunity presented itself via the CAL FIRE California Climate Investments Wildfire Prevention Grants Program. CAL FIRE allocated \$115 million in funding for three types of activities: hazardous fuels reduction, wildfire prevention planning, and wildfire prevention education.

The city of Pleasanton and the LPFD reviewed the grant opportunity and partnered to apply for a grant in March 2023 for the Augustin Bernal Fuels Reduction project for Augustin Bernal Community Park in the amount of \$1,048,900 under the Hazardous Fuels Reduction portion of the CAL FIRE Wildfire Prevention Grants Program.

The Augustin Bernal Fuels Reduction Grant covers approximately 125 acres and focuses on the sections of Augustin Bernal Community Park adjacent to housing, the old fire road, generally known as the Golden Eagle and Valley View trails, as well as up to 100 feet on both sides of the trail network. In early 2024, CALFIRE notified the city that it had been awarded the grant. City Council awarded a professional services contract to Sequoia Ecological to prepare the necessary California Environmental Quality Act (CEQA) documents for the project in July 2024 and staff and the consultant have been working to complete the documents for the last 18 months.

Project status: The CEQA documents are complete.

- In March 2025, the consultant submitted the first round of environmental documents for the LPFD and City's review.
- In September, the consultant submitted the draft Mitigation Monitoring and Reporting Plan (MMRP) and draft addendum to the California Vegetation Treatment Program and Project Specific Analysis (PSA).
- In October, the consultant submitted the final draft of the Cal VTP addendum and PSA.
- In January 2026, staff met with LPFD and the consultant to go over the proposed scope of work based on the CEQA documents, grant funds, and expected costs. The site visit identified some modifications that needed to be made to the proposed scope before the City puts the project out to bid for the fuel management work.



Callippe Trail Renovations

On May 17, 2022, the City Council determined that the Meadowlark Trail project was no longer desirable and directed staff to terminate the developer-funded, designed, and approved trail project. The developer offered to provide the \$57,379 they paid to the city to fund the construction of the Meadowlark trail as payment for trail construction elsewhere. The City Council accepted the funding and directed staff to work with the Bicycle, Pedestrian, and Trails Committee (BPTC) to determine how to spend the money best. On August 22, 2022, the BPTC directed staff to utilize the funding to repair the Callippe Preserve trail. As part of the 2-year CIP prioritization process in the Spring of 2023, the renovation of the Callippe Preserve Trail was assigned a capital improvement program project number. Staff obtained bids for the project in June 2024. The first phase of trail repair work occurred in January, but due to weather, the trail contractor, Pointe Strategies, had to stop. Staff walked the trail with the contractor and flagged work that needed to be done for phase 2.

Project status: Construction is complete.

- In May 2025, Pointe Strategies returned to complete the trail work, including some extra work to repair significant trail erosion caused by past storms.
- On August 19, City Council accepted the trail repair project.



Lund Ranch Trail Construction

On January 5, 2016, City Council approved a 195-acre development application for a 42-single-family home Planned Unit Development (PUD) at Lund Ranch, including a 168-acre open space parcel dedicated to the City of Pleasanton, including the 2.5 new miles of trail that connects the development to the Bonde Ranch Open Space trail system. Toll Brothers purchased the project and property from Greenbriar Homes in March 2021 and proceeded to construct the project.

Project status: Construction is complete.

- The developer completed construction of the public improvements in 2025, with the City Council accepting all the public improvements, including the trail, on August 19, 2025.
- In September 2025, the contractor installed the final trail signs.



Non-functional Turf Replacement Project

In October 2023, the State Assembly passed a bill, AB 1572, that prohibits the use of potable water for irrigating “nonfunctional” turf on commercial, industrial, institutional, and HOA properties. The bill first affects government property starting on January 1, 2027, then commercial, institutional, and industrial properties on January 1, 2028, and HOA properties on January 1, 2029. The City has been communicating these requirements to property owners

and preparing to convert all nonfunctional turf (defined in the bill as turf that is not functional) on City properties prior to 2027. These efforts started in 2024 with the Citywide Turf Reduction Study, dated August 12, 2024.

Project status: Design is underway

- On November 7, 2025, staff had a kick-off meeting with the consultant designing the turf conversion projects, Callander Associates.
- On December 4, the consultant submitted the first set of plans for City staff review.
- On January 16, 2026, staff met with the consultant to go over all comments.

Private development projects with public trail or park components

There are 6 development projects that have been submitted for review since March 2025 that have privately maintained public parks or trails. All projects are in various stages of design, but the majority of the projects are in the earlier stages of planning.

Merritt

Located at the old walnut orchard at 4141 Foothill Road, this project consists of 111 age-qualified homes and is a senior-only community. A trail, or essentially a buffered wide sidewalk, will be located along the project frontage on Foothill and a public trail maintained by the community will be located on the east side of the property that connects the existing trail in Meadowlark Park to the Muirwood neighborhood, providing a safer route to school for Foothill High School and Lydiksen students.



5976 West Las Positas

Located at the SE corner of the Hopyard and West Las Positas intersection, this 112-townhome and 15 accessory dwelling unit project includes public trail improvements along the north side of the Arroyo Mocho and the Chabot Canal.



0 Vineyard Avenue

Located at the old PUSD property on Vineyard Avenue between Manoir and Thiessen Lanes, the project consists of 27 single-family homes, a 0.7-acre public park located adjacent to the Old Vineyard Avenue trail and a 2.3-acre private vineyard with a public trail along the southeast side of the vineyard.



Arroyo Lago

Located on Busch Road directly adjacent to the City's Corporation Yard, this project consists of the construction of 189 single-family homes, a 0.7-acre park, and a trail on the north and east sides of the project. The trail on the north connects the neighborhood to the Martin Avenue trail along the southern edge of the Chain of Lakes. The eastern property-line trail is for future trail planning to ultimately connect the Iron Horse trail to Stoneridge Drive along El Charro Road. The project is directly across the street from the Kiewit project.



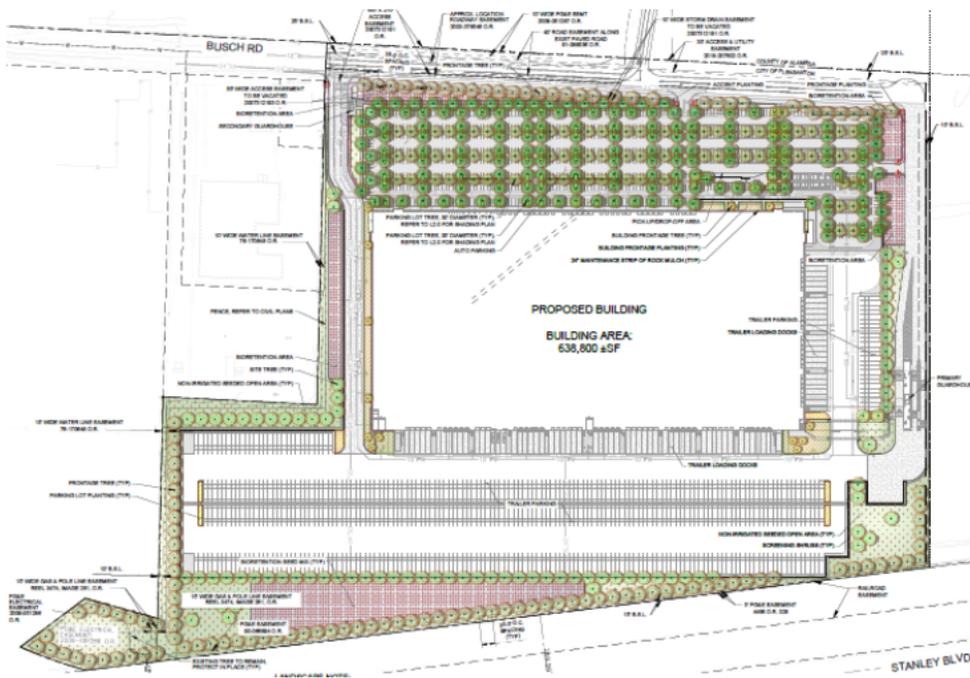
Kiewit

Located at 3300 Busch Road, across the street from the City Corporation Yard, this project consists of 306 single-family homes, 57 junior accessory dwelling units, and 84 multifamily units along with a 2.1-acre park. The developer will be constructing an extension of the Iron Horse Trail along the Busch Road frontage that will connect the existing end of the Iron Horse Trail at Busch and Valley to the eastern edge of the property.



Amazon Warehouse

Located at 3000 Busch Road, the 14.6-acre Amazon Warehouse building will be constructed just to the east of the Pleasanton Garbage Transfer Station and will also include an extension of the Iron Horse Trail along the project frontage.



EQUITY AND SUSTAINABILITY

Not applicable, as this item is a routine update regarding City business.

OUTREACH

Not applicable, as this item is a routine update regarding City business.

STRATEGIC PLAN ALIGNMENT

Not applicable, as this item is a routine update regarding City business.

FINANCIAL STATEMENT

None.

Prepared by:

Giacomo Damonte

Matthew Gruber

Giacomo Damonte, Parks Division Manager
 Matthew Gruber, Landscape Architect

Attachments:

None

**PARKS AND RECREATION
COMMISSION AGENDA REPORT**

February 12, 2026
Library and Recreation

**TITLE: RECOMMEND CITY COUNCIL ADOPT A RESOLUTION UPDATING THE
MASTER FEE SCHEDULE, SECTION VIII. RECREATION, B. FIELD RENTAL
FEES AND SECTION F. MISCELLANEOUS RECREATION FEES**

SUMMARY

California cities impose fees for providing services and activities through provisions of the State Constitution. Agencies are allowed to set fees at rates providing fair and reasonable recovery of costs incurred in providing the services, minimizing or eliminating use of general tax revenues. City user fees and service charges are based on a variety of criteria including the change in the Consumer Price Index, fee studies, and the full cost for providing the service. This ensures the fee levels are at or below the costs for providing the services.

Financial consultant NBS analyzed and advised on field use fees in 2024. This analysis was reviewed by the Parks and Recreation Commission on November 14, 2024. At the February 4, 2025, City Council Meeting, the City Council reviewed the Parks and Recreation Commission recommendation and adopted athletic field fees for co-sponsored user groups as part of the Master Fee Schedule to help offset rising field maintenance costs. A rate of \$3.75 per hour for grass fields was approved, with implementation beginning on July 1, 2025. City Council requested an update of assessed fees in the first year of implementation and a recommendation for future field fees. This report provides the analysis and a fee recommendation for the next three fiscal years for the fields. It also recommends adding extra fees to the miscellaneous fees section to align with current practices for the use of equipment not included in the general hourly facility rental rates.

RECOMMENDATION

Recommend City Council adopt a resolution updating the Master Fee Schedule, Section VIII. Recreation, B. Field Rental Fees and Section F. Miscellaneous Recreation Fees.

BACKGROUND

Field Fees

The City maintains formal partnerships with a limited number of private non-profit youth sports organizations. These organizations are designated as co-sponsored groups and receive priority access to the City's sports fields over other user groups. Currently, the City has eight co-sponsored groups that utilize fields, including Pleasanton Little League, Pleasanton Girls Softball League, RAGE girls soccer club, Ballistic boys soccer club, Pride girls lacrosse, Pleasanton Lacrosse Club for boys, Pleasanton Junior Football League, and Cricket for Cubs.

Athletic fields currently used by co-sponsored groups include Ken Mercer Sports Park, Amador Valley Community Park, Val Vista Community Park, and Bernal Community Park.

Additional space in other parks includes Muirwood, Creekside, Orloff, Hansen, Harvest, Del Prado, Tawny, Woodthrush, and Upper Bernal parks. Co-sponsored athletic groups are the

primary users of the City's athletic field spaces.

As part of the work NBS conducted, the actual costs of athletic field maintenance, including supplies, staffing (at FY 2025 rates), and replacement (synthetic turf), were found as follows (Attachment 1):

- \$49.96/hr for natural grass fields
- \$79.58/hr for synthetic turf fields

The co-sponsored user groups utilized the field space a total of 27,029 hours in 2025. The total consisted of 21,155 hours for grass field usage and 5,874 hours for synthetic turf usage. At the maintenance rates listed above, the city's field maintenance cost was approximately \$1.5M for co-sponsored use in 2025.

To help offset the rising costs of field maintenance and supplies, the City Council approved co-sponsored group athletic field fees of \$3.75 per hour for grass fields for FY 2025/26.

In December 2014, a memorandum of understanding (MOU) was created in collaboration with participating co-sponsored groups' fundraising efforts for the Bernal Community Park fields (Attachment 2). Section III, 10. of this MOU states, "In recognition of the Sports Groups involvement in the fundraising campaign, the City agrees that during the term of ten years after the Park's opening, it will not assess field use fees for the Sports Groups, or for visiting teams participating in a tournament sponsored by a participating Sports Group." The agreement will end on November 1, 2026.

Per the Bernal Community Park Phase II MOU, field fees were not assessed to eligible Sport Groups for synthetic turf field usage at Bernal Community Park in FY 2025/26. Eligible Sports Groups include Pleasanton Little League, Pleasanton Girls Softball League, RAGE girls soccer club, Ballistic boys soccer club, Pride girls lacrosse, Pleasanton Lacrosse Club for boys, and Pleasanton Junior Football League.

Fees Collected

Since July 1, 2025, the Summer (July), Fall (Aug-Nov), and Winter (Dec-Feb) seasons' field allocations, associated invoicing, and payments have been completed. The Spring (March-June) allocation process and invoicing will be finalized in March 2026.

From July 1 through December 31, 2025, co-sponsored field fees have generated \$30,540. Projected co-sponsored revenue for the spring season, January 1 through June 30, 2026, is approximately \$53,690, for a total of \$84,230 in FY 2025/26. The tables below show actual and projected revenue from each co-sponsored organization, renter category, and field type.

Table 1. July-December 31, 2025 Actuals - Revenue and Hours Used - All Renter Categories

Renter Category	Total Revenue	Grass Revenue	Synthetic Revenue*	Total Hours Used
I. Co-Sponsors/PUSD	\$30,540.38	\$23,424.38	\$7,116.00	14,991
Ballistic United Boys Soccer Club**	\$2,103.75	\$2,103.75	-	4,280
RAGE Girls Soccer Club**	\$2,115.00	\$2,115.00	-	4,758
Cricket for Cubs***	\$8,698.50	\$1,582.50	\$7,116.00	582.50
Pleasanton Girls Softball League	\$7,756.88	\$7,758.88	-	2,068.50
Pleasanton Junior Football League	\$2,197.50	\$2,197.50	-	1,239
Pleasanton Lacrosse Club	-	-	-	-
Pleasanton Little League	\$7,668.75	\$7,668.75	-	2,045
Pleasanton Pride Lacrosse Club	-	-	-	18
II. Non-profits	\$7,070.00	\$7,070.00		202
III. Resident, Private Use				
IV. Non-Residents, Private Use, Businesses	\$66,392.00	\$65,672.00	\$720.00	1,331.50

Table 2. January 1 – June 30, 2026 Projected Revenue and Hours Used - All Renter Categories

Renter Category	Total Revenue Projected	Grass Revenue Projected	Synthetic Revenue Projected*	Total Hours Projected
I. Co-Sponsors/PUSD	\$53,690	\$51,338	\$2,352	16,833
Ballistic United Boys Soccer Club	\$6,685	\$6,685	-	1,783
RAGE Girls Soccer Club	\$5,877	\$5,877	-	1,567
Cricket for Cubs***	\$3,447	\$1,095	\$2,352	341
Pleasanton Girls Softball League	\$17,378	\$17,378	-	4,634
Pleasanton Junior Football League	\$97	\$97	-	26
Pleasanton Lacrosse Club	\$51	\$51	-	13
Pleasanton Little League	\$20,079	\$20,079	-	5,354
Pleasanton Pride Lacrosse Club	\$75	\$75	-	20
II. Non-profits	\$8,750	\$8,750		250
III. Resident, Private Use				
IV. Non-Residents, Private Use, Businesses	\$55,720	\$55,000	\$720	1,000

*This first year of revenue total does not include synthetic turf fields usage at Bernal Community Park for eligible sports groups per the Bernal Community Park MOU.

**The first six months of grass field revenue were not collected from RAGE girls soccer and

Ballistic boys soccer due to club registrations for the fall 2025 season occurring before the implementation date of July 1, 2025.

***Cricket for Cubs is not a part of the Bernal Community Park MOU and the only co-sponsored group currently paying for synthetic field use.

Field Usage Efficiencies

During the first year of field fee implementation, City Staff and co-sponsored group representatives met regularly to enhance collaborative efforts, provide guidance, and increase communication. Co-sponsored groups have made outstanding efforts to improve scheduling accuracy, provide more field-use givebacks during the sports season, and reserve field space more efficiently. The new field-use allocation process has reduced the number of unused reserved hours and increased field accessibility for general community users and non-co-sponsored groups.

During the first six months of implementation, co-sponsored groups were allocated a total of 19,203 hours. The co-sponsored groups returned approximately 3,500 hours through givebacks. This increased field availability for the community and additional revenue opportunities for the City. Through continued collaboration and strong efforts from the co-sponsored groups, City staff is confident that further field use efficiencies will be realized during spring and beyond.

Miscellaneous Fees

The City does not currently list fees for facility rental add-ons or for cancellations made more than 30 days prior to the rental.

DISCUSSION

Field Fee Recommendation

Given actual costs for field maintenance and replacement, the staff recommends a three-year progressive fee schedule. The progressive schedule will reduce General Fund subsidy each year, while enabling the co-sponsored groups to prepare accordingly. The schedule also moves the City incrementally closer to the benchmark field fees of neighboring cities with comparable co-sponsorship programs collected by NBS (Attachment 1).

Current Co-Sponsored Group Field Fee

FY 2025/26: \$3.75 | 92.5% City subsidy

Proposed 5% Subsidy Decrease each Year of the 3-Year Period

Natural Grass Fields

FY 2026/27: \$6.25/hr. | 87.5% General Fund subsidy*

FY 2027/28: \$8.75/hr. | 82.5% City subsidy*

FY 2028/29: \$11.25/hr. | 77.5% City subsidy*

Synthetic Turf Fields

FY 2026/27: \$10.00/hr. | 87.5% City subsidy*

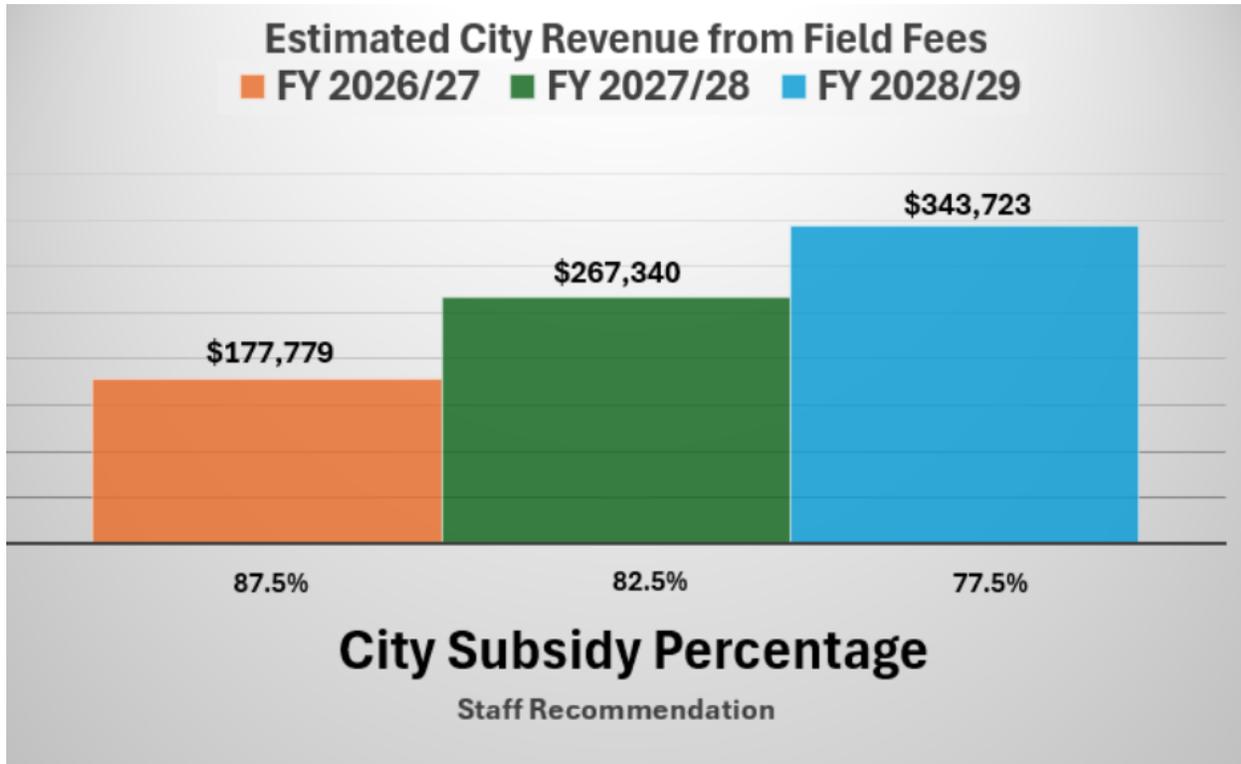
FY 2027/28: \$14.00/hr. | 82.5% City subsidy*

FY 2028/29: \$18.00/hr. | 77.5% City subsidy*

**The General Fund subsidy was calculated at the 2025 actual costs and personnel rates.*

Estimated Revenue

The table below shows estimated revenue for the proposed 3-year period based on past field-use allocations.



While still highly subsidized, this approach represents systematic steps toward reduced General Fund subsidy and aligns more closely with benchmark field fee rates of neighboring agencies. The intent is to increase the cost gradually without placing financial strain on the co-sponsor groups.

Miscellaneous Fees

To align with current practices, City staff recommends the following additions to Section VIII. Recreation - F. Miscellaneous Fees:

Facility Rental Add On	
Projector	\$75
PA System/Microphone(s) (Library Meeting Room, Veterans Memorial Building and Senior Center Main Hall)	\$30
Dumpster (Veterans Memorial Building and Senior Center Main Hall)	\$175
Bar (Veterans Memorial Building, and Senior Center Main Hall)	\$25
Coffee Urn (Senior Center Main Hall)	\$50
Piano (Senior Center Main Hall)	\$100

Senior Center Classroom (add on to Senior Center Main Hall)	\$100
Senior Center Meeting Room (add on to Senior Center Main Hall)	\$100
Centennial Park – up to 6 hours (add on to Senior Center Main Hall)	\$200
Projector Screen (Amador Recreation Center)	\$25
Game Pack – 3 games (Amador Recreation Center)	\$30
Game Pack – 7 games (Amador Recreation Center)	\$50

Facility Rental Cancellation Fees
Cancellation more than 30 days prior to the scheduled date
50% of the security deposit

EQUITY AND SUSTAINABILITY

Generating revenue and ensuring the City’s fiscal sustainability enable the City to continue providing programs and services that benefit all residents.

OUTREACH

At the January 12, 2026 Co-Sponsored User Group Meeting, staff led a group discussion regarding the proposed three-year co-sponsored field fee schedule. Staff solicited feedback and ideas regarding the time frame and fees. Co-sponsored user group representatives in attendance supported the proposal. Following the meeting, staff emailed each co-sponsor group individually to review the proposal again, solicit further feedback, and meet with interested groups to discuss. The conversations were very positive and collaborative, with each co-sponsored organization supporting the proposed three-year field fee schedule to aid their planning, and no dissents were shared with staff.

STRATEGIC PLAN ALIGNMENT

This action advances the following Citywide goals and strategies:

ONE Pleasanton Citywide Strategic Plan

- Funding Our Future, Strategy 1 -Develop a long-term strategy for funding operations and maintenance needs to ensure reliability of community-owned facilities and infrastructure and continuity of City services.
- Building A Community Where Everyone Belongs, Strategy 3 - Implement high priority items from the Library and Recreation Strategic Plan to continue to deliver activities and programs that meet the needs and interests of the community.
- Investing In Our Environment, Strategy 7 -Continue to invest in parks,bicycle, and pedestrian infrastructure, and public art to improve traffic safety, promote climate resilience, and increaseequitableaccess to cultural and recreational opportunities.

FINANCIAL STATEMENT

Implementation of the proposed co-sponsored field rental fee schedule will allow the City to recover revenue to partially offset the City General Fund expense for maintaining these fields. The estimated City revenue per year based on this proposal is \$177,779 in Fiscal Year 2026/27, \$267,340 in Fiscal Year 2027/28, and \$343,723 in Fiscal Year 2028/29, for an approximate total of \$788,842 over the three-year period. No impact is expected from the modifications to the miscellaneous recreation fees, as they align with current practices.

Prepared by:

A handwritten signature in blue ink, appearing to read 'Aaron Bueno', is written over a faint yellow rectangular background.

Aaron Bueno, Recreation Manager

Attachments:

1. NBS Comparison Survey Co-Sponsored Group Use of City Fields
2. Bernal Community Park MOU 2014

City of Pleasanton					Comparison Agencies				
Fee No.	Fee Name	Fee Unit / Type	Notes	Current Fee / Deposit	Dublin [1] [1b]	Fremont [2] [2b]	Livermore Area Parks and Rec District [3]	San Ramon [4]	Walnut Creek [5]
V. Field Fees									
1	Natural Grass Field, Co-Sponsored Group Rate	per hour, per field		NEW	<p>Turf Fields - Deposit \$250 per field</p> <p>Groups 1 & 2: \$7 Group 3: \$18 Group 4 Residents: \$22 Group 5 Non-Residents: \$26 Group 5 Residents: \$35 Group 5 Non-Residents: \$42</p> <p>*Co-Sponsored Rate is \$7</p>	<p>Group I: No Charge Group II: \$24 (ACC) Group III: \$12 Group IV: \$24 Group V: \$47 Groups VI, VII: Not Available</p> <p>*Co-Sponsored Rate is \$12</p>	<p>Premier Grass Sports Fields Youth : \$20 Adult :\$30 Special Event, Tournament, Clinic or Camp Rate : \$39</p> <p>Grass Sports Fields Youth : \$17 Adult :\$27 Special Event, Tournament, Clinic or Camp Rate : \$36</p> <p>*Co-Sponsored Rate is \$17 for Grass Field \$20 for Premier Grass</p>	<p>Regular Turf Fields Youth Co-Sponsored Orgs & SRVUSD: \$13/Hr Adult Co-Sponsored Orgs / Residents: \$20/Hr Non Resident: \$34/Hr For Profit Camp/Tournament: \$242 (per field per day + field hourly rate) Extra Fee: \$158/Hr</p> <p>*Co-Sponsored Rate is \$13</p>	<p>Sports Fields, Per Hour Non Profit 501c(3) Community Organizations, Public/Private Schools Prime Time & Non Prime Time: \$12-\$21.00 Private/Commercial Users: \$37-\$61</p> <p>*Co-Sponsored Rate is \$33</p>
2	Sythetic Turf Field, Co-Sponsored Group Rate	per hour, per field		NEW	<p>Synthetic Turf - Deposit \$250 per field</p> <p>Groups 1 & 2: \$26 Group 3: \$52 Group 4 Residents: \$65 Group 5 Non-Residents: \$78 Group 5 Residents: \$104 Group 5 Non-Residents: \$125</p> <p>*Co-Sponsored Rate is \$26</p>	<p>(2 Hour Minimum) Group I: No Charge Group II: \$24 (\$24/add'l hr) (ACC) Group III: \$58-\$134 (\$29-\$67/add'l hr) Group IV: \$106-\$236 (\$53-\$118/add'l hr) Group V: \$198-\$446 (\$99-\$223/add'l hr) Groups VI, VII: N/A</p> <p>*Co-Sponsored Rate is \$29 - \$67 depending on field location</p>	<p>Turf Field Pricing - Per hour Youth : \$66 Adult :\$66 Special Event, Tournament, Clinic or Camp Rate : \$85</p> <p>*Co-Sponsored Rate is \$66</p>	<p>Synthetic Turf Fields - Tiffany Roberts Park Co-Sponsored Orgs & SRVUSD: \$44/Hr Co-Sponsored Orgs & SRVUSD Special Events: \$242 (per field day + field hourly rate) Residents: \$59/hr Non Resident: \$141/Hr For Profit Camp/Tournament: \$483 (per field per day + field hourly rate)</p> <p>Synthetic Turf Fields - Rancho San Ramon Sports Park Co-Sponsored Orgs & SRVUSD: \$65/Hr Co-Sponsored Orgs & SRVUSD Special Events: \$242 (per field day + field hourly rate) Residents: \$86/Hr Non Resident: \$211/Hr For Profit Camp/Tournament: \$483 (per field per day + field hourly rate)</p> <p>*Co-Sponsored Rate is \$44-\$65 depending on field location</p>	<p>No Comparison Available</p>

14-1286e

MEMORANDUM OF UNDERSTANDING
BERNAL COMMUNITY PARK, PHASE II, LIGHTED MULTIPURPOSE SPORTS FIELDS

This MEMORANDUM OF UNDERSTANDING (MOU), is made and entered into as of this 2nd day of December, 2014 by and among the Ballistic United Soccer Club, Pleasanton RAGE Girls Soccer Club, Pleasanton Adult Sunday Soccer, Pleasanton American Little League, Pleasanton Foothill Little League, Pleasanton National Little League, Pleasanton Girls Softball League, Pleasanton Junior Football League, Pleasanton Lacrosse Club and Pleasanton Pride Girls Lacrosse Club (collectively referred to as "Sports Groups") and the City of Pleasanton (City).

RECITALS

The City anticipates constructing the 16-acre Bernal Community Park, Phase II, Multi-purpose Lighted Sports Fields (Bernal Park Phase II) that will include three lighted multi-purpose sports fields with synthetic turf, parking, children's play area, equipment storage, and a restroom available for year round play as part of the City's Bernal Community Park.

Due to the complexity, size and cost of Bernal Park Phase II, the City and the Sports Groups have agreed to work collaboratively toward obtaining private funds to assure that Bernal Park Phase II is constructed in a timely manner for overall benefit of the community.

The collaboration between the City and the Sports Groups has resulted in the Sports Groups agreeing to conduct a fundraising campaign for the purpose of raising private funds to be applied to offset the construction cost of the Bernal Park Phase II. Further, in the event the Sports Groups are unable to raise the agreed to amount of funds, the Sports Groups agree to make annual payments to the City for a period of up to ten years as detailed in this MOU.

The City and the Sports Groups agree that the fundraising campaign is an integral component of the Bernal Community Park Phase II financing plan and that the commitment by the Sports Groups to coordinate the campaign to raise private funds is enabling the City to accelerate project design, construction and funding. Without a fundraising commitment from the Sports Groups, the City would be forced to delay construction of Bernal Park Phase II.

Concurrent with the Bernal Park Phase II, the City is developing the Oak Woodland, which will be a 38-acre natural open space area with trails and natural features located immediately adjacent to the Bernal Park Phase II.

NOW THEREFORE, the Sports Groups and the City hereby agree that the aforementioned recitals are true and correct and further agree as follows:

I. Fundraising Campaign and City Assistance

1. The City will actively pursue the development of Bernal Community Park, Phase II and the Oak Woodland
 - A. The City's current schedule anticipates circulating a request for construction bids in fall 2014, commencement of construction in spring 2015, and park opening in fall 2016. While proceeds from fundraising are necessary component of project funding, the City is prepared to award the construction contract utilizing internal loans from various City financial resources. The loan will be repaid from funds generated from by the Sports Groups fundraising effort and, if necessary, from user fees as detailed later in this MOU.
2. The City Will assist the Sports Groups in facilitation of the Fundraising Campaign as specified herein.
3. The purpose of the fundraising campaign is to raise an estimated \$1.88 million in private funds to be donated to the City to offset costs related to developing Bernal Community Park, Phase II. The \$1,880,000 is based upon the difference, or gap, between the City's commitment to allocate \$10,675,000 toward the development of the Bernal Community Park, Phase II and the estimated project cost of \$12,559,000. (Including the Oak Woodland, total project cost is estimated at \$16,500,000) Because the project cost is based on the project architect's estimate, the final construction bids may impact the actual cost of the project resulting in a gap that is more or less than the estimated \$1.88 million. If the project cost is more or less than the estimated \$12,559,000, the City will adjust the fundraising goal accordingly. Notwithstanding final project cost, the total fundraising commitment from the Sports Groups will not exceed \$2 million.
4. The scope and terms of the fundraising campaign, including terms and conditions for donor name recognition and sponsorship (including naming policies containing guidelines) shall be as specified herein.
5. Gifts to the City are considered charitable contributions and are tax deductible so long as the gift is entirely for public purposes. As such, the City will provide the Sports Groups, for delivery to qualified donors, the appropriate documentation specifying that its tax exempt status.
6. The fund raising campaign will include donations and major sponsorships that allow for various forms of name recognition. Donations provide name recognition that would include a size appropriate display of the donor's name and if requested, the words "in memory of" for the life of a specific item such as a bench, table, bleacher, play equipment, etc. Major sponsorship recognition is anticipated for larger contributions and will include name recognition for a specific period of time on highly visible items such as the score board, field entrances, field names, etc.

II. Fundraising Campaign Sponsorship/Donor Policies

1. Major sponsorship and/or donations shall not confer on any person any direct or implied control, authority or preference concerning Bernal Community Park programming, use or policy which shall reside solely with the City of Pleasanton unless otherwise authorized in writing by the City.
2. Major sponsorship and/or donations do not suggest endorsement of the sponsors/donor's goods or services.
3. The placement of any sponsor/donor recognition shall be an appropriate color and size and shall not detract from or interfere with a facility's aesthetics, detract from a visitors' experience or expectations, or in the event of a sports field, hinder its playability. The City Manager will have final approval on all naming including wording on plaques, press releases, and all matters related to program naming.
4. Major sponsorship name recognition will be limited to the shortest name possible.
5. Naming recognition for major sponsorships from a Pleasanton based youth sports organizations is permitted but shall not include facility or field naming.
6. Major Sponsorships will be for a limited predetermined period of time memorialized by execution of a City Sponsorship agreement. The term shall range from one to ten years.
7. Donations, including name recognition, for specific pieces of park furnishings and equipment as detailed in Exhibit A, shall be for the lifetime of the product. At the time the City replaces the product, it may solicit additional donations.
8. Major Sponsorship and/or donations will be provided consistent with the City's approved fundraising campaign unless otherwise authorized in writing by the City. However, nothing limits the individual from making a donation to the Bernal Community Park, Phase II of any amount, without name recognition.
9. The City Council shall delegate to the City Manager the authority to consider and determine if specific donations of in-kind services or materials may be considered for naming recognition.
10. To avoid confusion regarding ownership of the Bernal Community Park, any public news release or advertising conducted by a major sponsor/donor for its contributions or events shall include the phrase "City of Pleasanton's Bernal Community Park." An example would be the "Corporation sponsors the "X" field at the City of Pleasanton's Bernal Community Park."
11. The City reserves the right to reject any donation if it determines the sponsor's intended purpose or business activity is inconsistent with City adopted values, mission, and/or intended use of the Bernal Community Park.

III. Sports Groups Fundraising

1. The Sports Groups will actively pursue a fundraising campaign for the Bernal Community Park and the City will support the campaign by supplying the Sports Groups with the forms and processes necessary to track and account for all funds raised. All donations collected by the Sports Groups for the Bernal Community Park shall be made payable directly to the City. At the time the Sports Groups provide the appropriate City forms and donations, the City will issue a letter to each donor thanking it for the donation and acknowledging the tax exempt status of the donation to use in filing their annual income tax returns. Etc.
2. In the event that within 90 days after the opening of the Bernal Community Park, Phase II the Sports Groups has not raised \$1.88 million (or other amount based on project construction bids), then each participating sports group will be allocated a portion of the outstanding fundraising balance to determine its share of the amount which is due prior to ten years after the date of the Park's opening (as determined starting from the date of the City Council action accepting the park improvements).
3. Allocation of the outstanding balance will be determined by calculating a per player amount and applying that amount to the number of players in each participating sports group. To complete the calculation, the Sports Groups will be required to provide the City with the number of current players participating in its group as of July 1 of every other year, no later than January 30 of every other year. The City will prepare the required calculation and send each sports group an invoice in March of each year. An example is as follows:

\$880,000 (Total outstanding balance 90 days after opening of the Bernal Community Park, Phase II) divided by 7,447 (Current number of Sports Groups players as of July 1, of the first year after the opening) equals an allocation of \$118 per player. Assuming a participating sports group has 800 players; its share of the outstanding balance to be paid off in full within ten years would be \$94,400 (800 players X \$118 per player). The Sports Groups will be required to make a minimum annual payment in an amount equal to the outstanding balance divided by the number of years remaining in the ten year payback period to the City annually on June 1. In this case that payment will be \$9,440 annually for ten years, or \$11.80 per player per year (\$94,440 / 800 players = \$118 / 10 years).

4. Funds for the annual payment will be obtained either from a field usage charge or a per player fee as agreed to mutually by the Sports Groups and the City or upon City approval, an additional fundraising campaign. Any money raised by the Sports Groups after the opening of Bernal Community Park Phase II, will be used to offset the total outstanding balance. In the event the fundraising campaign results in the receipt of private funds that are in excess of the total Sports Groups fundraising commitment, the funds will be applied to additional Bernal Community Park improvements. The City will consult with the Sports Groups to identify the improvements subject to approval by the City Council.

5. The Sports Groups shall at all times conduct the fundraising campaign consistent with the fund raising terms of this agreement and as may be modified in writing by the City.
6. All funds collected through the fundraising campaign will be delivered to the City. The City will require all donations to be made to the City of Pleasanton utilizing City provided forms.
7. All Bernal Community Park, Phase I and Phase II field assignments will be consistent with the City's current Field Allocation Policy.
8. To assist with overall fundraising coordination, the City and the Sports Groups will establish a Steering Committee that will meet as needed, or no less than quarterly, throughout the fundraising campaign to discuss progress. The Steering Committee will include a representative from each participating sports organization and two representatives from the City. The primary purpose of the Steering Committee will be to resolve matters related to donations, provide guidance regarding the fundraising campaign, approve modifications to donor requirements for name recognition, and to provide updates regarding project construction and the fundraising effort.
9. The fundraising campaign will begin concurrent with the awarding of the Bernal Park Phase II construction contract unless approved otherwise by the City.
10. In recognition of the Sports Groups involvement in the fundraising campaign, the City agrees that during the term of ten years after the Park's opening, it will not assess field usage fees for the Sports Groups, or for visiting teams participating in a tournament sponsored by a participating Sports Group. This non assessment does not include the current agreement related to the Pleasanton Unified School District supplemental field maintenance fee.
11. This MOU will not prevent an individual sport group from separate fundraising not related to the Bernal Park Phase II improvements or from using registration fees for the purpose of purchasing equipment or facilities (batting cage, pitching machine, etc.) that could be used at the Bernal Park or other City Parks. The City will work cooperatively with the Sports Groups to store and locate this equipment/ facilities.

IV. Miscellaneous

- 1. NO ASSIGNMENT.** Neither party shall assign this Agreement, or any of the benefits or obligations herein.
- 2. ENTIRE AGREEMENT; MODIFICATION.** This Agreement supersedes all other agreements, whether oral or written, between the parties with respect to Any modification to this Agreement must be in writing and signed by all parties.

3. AMENDMENT. This Agreement may be amended in writing signed by all parties.
IN WITNESS THEREOF, the Parties have executed this Agreement as of the date first written above.

CITY OF PLEASANTON

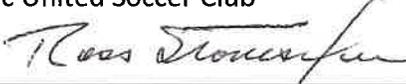
By: 
Nelson Fialho, City Manager

APPROVED AS TO FORM


Jonathan Lowell, City Attorney of Pleasanton

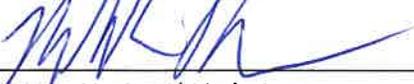
SPORTS GROUPS

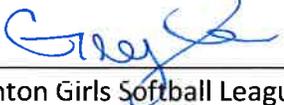

Ballistic United Soccer Club


Pleasanton RAGE Girls Soccer Club


Pleasanton American Little League


Pleasanton Foothill Little League


Pleasanton National Little League


Pleasanton Girls Softball League

Pleasanton Junior Football League


Pleasanton Lacrosse Club


Pleasanton Pride Girls Lacrosse Club

(Tentative Agreement Subject to City Council Approval)

3. AMENDMENT. This Agreement may be amended in writing signed by all parties. *IN WITNESS THEREOF*, the Parties have executed this Agreement as of the date first written above.

CITY OF PLEASANTON

By: _____
Nelson Fialho, City Manager

APPROVED AS TO FORM

Jonathan Lowell, City Attorney of Pleasanton

SPORTS GROUPS

Ballistic United Soccer Club

Pleasanton RAGE Girls Soccer Club

Pleasanton Adult Sunday Soccer

Pleasanton American Little League

Pleasanton Foothill Little League

Pleasanton National Little League

Pleasanton Girls Softball League



Pleasanton Junior Football League

Pleasanton Lacrosse Club

Pleasanton Pride Girls Lacrosse Club

**PARKS AND RECREATION
COMMISSION AGENDA REPORT**

February 12, 2026
Library and Recreation

TITLE: REVIEW AND PROVIDE FEEDBACK ON THE PROPOSED CHANGES TO THE PARKS AND RECREATION COMMISSION AS DEFINED IN THE PLEASANTON MUNICIPAL CODE (PMC) CHAPTER 2.32

SUMMARY

The City Council Ad-hoc Subcommittee and staff would like Parks and Recreation Commissioner feedback on proposed changes to the existing Parks and Recreation Commission enacting ordinance.

RECOMMENDATION

Review and provide feedback on the proposed changes to the Parks and Recreation Commission as defined in the Pleasanton Municipal Code (PMC) Chapter 2.32.

BACKGROUND

As part of the budget reduction implemented in Fiscal Year 2025/2026, the City Council created an Ad-Hoc Subcommittee to review the commission structure for improved efficiencies and enhanced impact.

DISCUSSION

CURRENT DUTIES:

1. Develop a commission workplan to be provided to the City Council for consideration during the budget process
2. Review and recommend policies to the City Council related to parks, trails, and recreational facilities, programs, and services
3. Seasonally review and advise city staff on program and service plans related to parks and recreational needs and provide feedback on evaluation metrics
4. Advise the City Council on capital projects related to parks, trails, and recreational facilities
5. As community leaders, receive parks, trails, and recreation-related feedback from the community
6. Act as an advocate for parks, trails, and recreation-related programs, services, and facilities within the community
7. Serve as liaison between the city and other regional parks, trails, and recreation-based entities

PROPOSED DUTIES:

The function of the Commission shall be to serve in an advisory capacity to the City Council regarding City policies within its scope of expertise—specifically on matters pertaining to public

parks, off-street trails, open space, and recreational programs, services, and policies that meet the needs of the community.

With the prior approval of, and/or at the direction of, the City Council or its delegate, the Commission shall receive public input, evaluate options, and make recommendations on policy issues, including, but not limited to:

1. Policies on park, trail, and open space programs
2. Policies related to recreational programs, services, and facilities.

The Commission shall promote parks and recreation in the community by:

1. Becoming familiar with parks and recreation programs and services
2. Speaking to service clubs, business associations, school groups, and other organizations about parks and recreation programs and services
3. Sending representatives, when appropriate, to other bodies or commissions.

The Commission shall perform other duties as assigned by the City Council.

FEEDBACK QUESTIONS:

1. **Clarity/Scope:** Does the proposed duty language provide clear direction about the commission's role and responsibilities? Do the proposed duties adequately capture the important work of the Parks and Recreation Commission? Is anything missing, or should anything be added?
2. **Community Advocacy:** Do the proposed duties adequately reflect the commission's role in community advocacy, liaison work, and receiving community feedback?
3. **General Feedback:** Please share any additional thoughts, concerns, or suggestions regarding the proposed duty changes.

Staff would also like the commission's feedback on modifying the language of meeting frequency from "Regular meetings shall be held at least six times per year on the second Thursday of each month at a time and place set by the commission. The commission may approve an alternate meeting date."

FEEDBACK QUESTION:

- Does the commission feel that modifying the language to "at least quarterly, and as needed for City business" would meet the needs of the commission?

EQUITY AND SUSTAINABILITY

Not applicable, as this item is an administrative matter of City business.

OUTREACH

Not applicable, as this item is a matter of commission business.

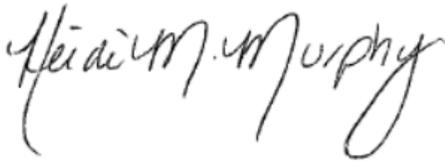
STRATEGIC PLAN ALIGNMENT

This action advances ONE Pleasanton Citywide Strategic Plan goal: Optimizing Our Organization, strategy 4 – “Evaluate the organization’s structure of community engagement opportunities (such as commissions and committees and citizens’ academy) to improve information sharing, optimize staff efficiency, and provide greater service to the community.”

FINANCIAL STATEMENT

There are no immediate costs associated with this item.

Prepared by:

A handwritten signature in black ink that reads "Heidi M. Murphy". The signature is written in a cursive style with a large, looping 'H' and 'M'.

Heidi Murphy, Director of Library and Recreation

Attachments:

None