

# CIVIC ARTS COMMISSION AGENDA REPORT

November 6, 2023 Item 7

TITLE: REVIEW FISCAL YEAR 2022/23 CIVIC ARTS GRANT FINAL PERFORMANCE REPORTS

# **SUMMARY**

Per the Fiscal Year (FY) 2022/23 Community Grant and Contract Service Agreements, grant recipients are required to submit a Mid-term Report and a Final Report. Final Reports were due July 19, 2022.

# RECOMMENDATION

Review FY 2022/23 Community Grant Final Reports.

# **FINANCIAL STATEMENT**

Of the \$41,000 that was approved for FY 2022/23 Community Grants for Civic Arts, \$35,650.57 was expended by the end of the fiscal year.

#### **BACKGROUND**

Per the FY 2022/23 Community Grant guidelines, grant recipient agencies are required to submit a Mid-term and Final Performance Report.

In May 2021, the City Council approved the Civic Arts Commission's funding recommendations for the FY 2022/23 Community Grant Program. There were eight projects that received funding, totaling \$41,000. Per the Community Grant guidelines, agencies' projects must begin after July 1 and conclude on or before June 30 of the following year.

# DISCUSSION

Attached for the commission's review are the FY 2022/23 Civic Arts Grant Compliance Summary Report (Attachment 1) and the Community Grants Agency's Final Performance Report (Attachment 2).

The attached Final Performance Reports conclude the FY 2022/23 Community Grant Program.

# STRATEGIC PLAN ALIGNMENT

Not applicable, as this item is a routine matter of City business.

Submitted by:

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Recreation Manager, Civic Arts and Special Events

### Attachments:

- 1. FY 2022/23 Civic Arts Grant Compliance Summary Report
- 2. FY 2022/23 Community Grants Agency's Final Performance Report