

YOUTH COMMISSION AGENDA REPORT

November 8, 2023 Item 5

TITLE: REVIEW AND APPROVE FUNDING CRITERIA FOR FISCAL YEAR 2024/25 COMMUNITY GRANT PROGRAM – YOUTH CATEGORY

SUMMARY

Annually, the Youth Commission reviews the previous year's funding criteria for the youth category of the Community Grant Program to better evaluate and allocate funds for qualifying applicants. Annually, the Youth Commission discusses, identifies, and approves the criteria to recommend allocations for the upcoming Fiscal Year grant cycle.

RECOMMENDATION

Approve funding criteria for Fiscal Year (FY) 2024/25 Community Grant Program – Youth Category.

FINANCIAL STATEMENT

Total available funding for FY 2024/25 Community Grant - Youth Category is \$40,000.

BACKGROUND

Funding criteria adopted by the commission for the FY 2023/24 grant cycle and included in the FY 2023/24 application packet are listed below. In evaluating applications for this category, the commission will primarily consider projects that:

- o Encourage diversity, equity, and inclusion
- Encourage new participants and audiences designed to promote services that benefit the Pleasanton youth community
- Meet the goals and strategies outlined in the Youth Master Plan, and how goals will be accomplished
- Target a specific community need or gap in youth services
- Involve collaboration with local organizations.

DISCUSSION

The commission should discuss, identify, and adopt the criteria to make allocations for the FY 2024/25 grant cycle. Funding criteria will be included in the FY 2024/25 Community Grant Program application packet and should be considered by commissioners when recommending funding amounts.

STRATEGIC PLAN ALIGNMENT

This action advances the following Citywide goals and strategies:

ONE Pleasanton Citywide Strategic Plan (Attachment 1)

- Building a Community Where Everyone Belongs, Strategy 1 Apply strategies from the City's Diversity, Equity, and Inclusion (DEI) Action Plan to increase equitable access to City programs and services for the community
- Building a Community Where Everyone Belongs, Strategy 3 Implement high priority items from the Library and Recreation Strategic Plan to continue to deliver activities and programs that meet the needs and interests of the community.

Library and Recreation Strategic Plan (Attachment 2)

 Goal A: Programs, Plans and Services – Deliver exceptional programs and services that meet the needs and interest of the community.

Submitted by:

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Attachments:

- 1. Citywide Strategic Plan (online)
- 2. Library and Recreation Strategic Plan (online)