

November 8, 2023
Item 4

**TITLE: REVIEW FISCAL YEAR 2022/23 COMMUNITY GRANT FINAL
PERFORMANCE REPORTS**

SUMMARY

Per the Fiscal Year (FY) 2022/23 Community Grant and Contract Service Agreements, grant recipients are required to submit a Mid-term and Final Report. Final reports were due July 15, 2023.

RECOMMENDATION

Review FY 2022/23 Community Grant Final Reports.

FINANCIAL STATEMENT

Of the \$40,000 that was approved for FY 2022/23 Community Grants for Youth, \$34,953.86 was expended, leaving a balance of \$5,046.14.

BACKGROUND

Per the FY 2022/23 Community Grant and Contract Service Agreement guidelines, grant recipient agencies are required to submit a Mid-term and Final Performance Report.

At its May 3, 2022 meeting, the City Council approved the Youth Commission's funding recommendations for five agencies and six projects, totaling \$40,000. Per the Community Grant and Contract Service Agreement guidelines, agency projects must begin after July 1 and conclude on or before June 30 the following year.

DISCUSSION

As noted on the Youth Grant Final Report Summary for year-end, four of the six agencies expended their grant funding allocation. Partners Fore Golf, Inc and the Go Green Initiative did not spend all their allocated funds. Final reports were not submitted by Partners for Golf, Inc or Teen Esteem.

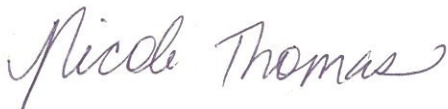
Additional information is included in the Community Grant Youth Final Report Summary (Attachment 1) and the Final Reports from Zoomgrants (Attachment 2).

The attached Final Reports conclude the FY 2022/23 Community Grant Program.

STRATEGIC PLAN ALIGNMENT

Not applicable, as this item is a routine matter of City business.

Submitted by:



Nicole Thomas
Recreation Supervisor

Attachments:

1. FY 2022/23 Community Grant Youth Final Summary Report
2. FY 2022/23 Community Grants (Youth) Zoomgrants Final Reports