

<b>Table P-2a:</b>								
<b>City of Pleasanton FY 2022/23 CAPER - HHS Grant Program Accomplishment Data</b>								
Agency	Program	Funding		Accomplishments / Project Status	Performance Measures			Persons/ Households Assisted
		Budget	Remaining Balance as of June 30		Objective	Outcome	Indicator	
Abode Services	Tri-Valley Rapid Re-Housing Program	\$120,000	\$1,971	The Abode Services' Rapid Re-housing Program enrolled 8 households (17 persons) in FY 2022/23.	Decent Affordable Housing	Affordability	Tenant-Based Rental Assistance	17
Assistance League of Amdador Valley	Operation School Bell	\$2,500	\$0	114 Pleasanton students received new school clothing and books.	Suitable Living Environment	Availability/ Accessibility	Public Service	114
CALICO Center	Pleasanton Child Abuse Intervention	\$5,000	\$0	CALICO conducts child abuse forensic interviewing and family support services for Pleasanton child abuse victims and caretakers. Children are referred primarily by the Pleasanton Police Department. From July 1, 2022 through June 30, 2023 CALICO served a total of 6 unduplicated clients (4 children and 2 caregivers) in Pleasanton.	Suitable Living Environment	Availability/ Accessibility	Public Service	6
Centro Legal de la Raza	Tri-Valley Fair and Secure Housing Project	\$40,000	\$0	Centro Legal provided legal consultation to 33 tenants and legal representation to 2 tenants in Pleasanton.	Suitable Living Environment	Availability/ Accessibility	Public Service	35
Chabot Las Positas	Community Jobs Support 2022-23	\$5,000	\$0	The Career Center assist Pleasanton and Tri-Valley residents in their job search. 290 Pleasanton job seekers were served in FY 2022/23.	Suitable Living Environment	Availability/ Accessibility	Public Service	290
Chabot Las Positas	Pleasanton EITC Support Program 2022-23	\$6,000	\$0	The Volunteer Income Tax Assistance (VITA) provides local access to federal free preparation service for the low-income residents of the Tri-Valley. Clients had the option of making in-person appointments to prepare their taxes or use the virtual prep service. In FY 2022/23, VITA provided free tax preparation services to 122 Pleasanton residents.	Suitable Living Environment	Availability/ Accessibility	Public Service	122
CityServe of the TriValley	Homeless Intervention and Crisis Stabilization Program	\$80,000	\$0	CityServe's Homeless Prevention Program provides services and resources to chronically homeless unsheltered Pleasanton residents. In FY 2022/23, CityServe assisted 82 Pleasanton residents to move from crisis to stabilization.	Suitable Living Environment	Availability/ Accessibility	Public Service	82
CityServe of the TriValley	Homeless Prevention and Family Stabilization Program	\$58,000	\$0	CityServe's Crisis Stabilization Program provides needed services for extremely low, very low, and low income Pleasanton residents/families in various situations causing jeopardy to their housing security and household stability. In FY 2022/23, CityServe assisted 355 Pleasanton residents.	Suitable Living Environment	Availability/ Accessibility	Public Service	355
CRIL	Housing & Independent Living Services	\$15,000	\$0	CRIL's Housing & Independent Living Services provide income-eligible Pleasanton residents who have a disability with housing search education and assistance, peer counseling, independent living skills & self-advocacy training, personal assistant/homecare worker referrals, employment assistance, benefits advocacy, access to health and mental health services, and traveling training. In FY 2022/23, 20 Pleasanton residents with disabilities were provided independent living skills straining, support or counseling services to improve their level of independence.	Suitable Living Environment	Availability/ Accessibility	Public Service	20
ECHO Housing	Housing Counseling Services	\$40,000	\$0	In FY 2022/23, ECHO Housing served 121 Pleasanton client households including Fair Housing Services to 14 households; Tenant/Landlord Counseling and Mediation to 107 households; Rental Assistance Program to 15 household; and Homeseeking Program assistance to 13 households.	Suitable Living Environment	Sustainability	Public Service	121

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Goodness Village	Tiny Homes	\$40,000	\$0	In FY 2022/23, 9 Pleasanton formerly unsheltered individuals retained supportive housing and are receiving wrap around services for mental health, vocational skill building, and daily living support at Goodness Village.	Suitable Living Environment	Sustainability	Public Service	9
Habitat for Humanity	City of Pleasanton Housing Rehabilitation Program	\$120,000	\$28,685	In FY 2022/23, 5 Pleasanton low-income homeowners received grants to complete critical health and safety repairs.	Decent Affordable Housing	Sustainability	Owner Occupied Units	5
Hively	Community Engagement Coordinator	\$5,000	\$0	The Hively Family Resource Center in Dublin is a one-stop shop for families to obtain all basic necessities, including a month supply of diapers, baby wipes, adult and children clothing, interview attire, shoes, toys, food, and household items. In FY 2022/23, Hively assisted 240 Pleasanton households.	Suitable Living Environment	Availability/ Accessibility	Public Service	240
Hively	Family Resource Center	\$8,000	\$0	Hively's Family Resource Center (FRC) in Dublin is now the permanent home for Hively's Diaper Pantry, Community Closer, and Food Pantry. In FY 2022/23, the FRC assisted 240 Pleasanton clients.	Suitable Living Environment	Availability/ Accessibility	Public Service	240
Hope Hospice, Inc	Grief Support and Volunteer Services	\$2,500	\$0	The Grief Support Program provides a range of grief support services for families who have experienced the loss of a loved one. The program provided grief support to 131 Pleasanton residents in FY 2022/23.	Suitable Living Environment	Availability/ Accessibility	Public Service	131
Legal Assistance for Seniors	Legal and Supportives Services for Older Adults	\$5,000	\$0	In FY 2022/23, the program provided free legal assistance to 10 low-income Pleasanton seniors and a total of more than 62 hours of direct legal service.	Suitable Living Environment	Availability/ Accessibility	Public Service	10
Open Heart Kitchen	Pleasanton Senior Meals	\$47,760	\$0	The Senior Meals Program provides nutritious, prepared meals to community members aged 60 and above at four Tri-Valeley locations. Every week day, lunch is served at the Pleasanton Senior Center while dinner is served at the nearby Ridgeview Commons low-income senior housing community. Meals may be take-to-go or enjoyed in the onsite dining room. In FY 2022/23, 676 Pleasanton seniors were served.	Suitable Living Environment	Availability/ Accessibility	Public Service	676
Spectrum Community Services	Meals on Wheels	\$41,590	\$0	In FY 2022/23, Spectrum provided 22,544 meals as well as safety checks to 184 Pleasanton homebound seniors and disabled adults.	Suitable Living Environment	Availability/ Accessibility	Public Service	184
Sunflower Hill	Sunflower Hill Program Support at Irby Ranch	\$5,000	\$0	City funds were used to support independent living for residents at Sunflower Hill at Irby Ranch, an affordable housing community for people with intellectual and developmental disabilities. In FY 2022/23, the Residential Programs Manager provided 41 Irby Ranch residents with structured activities and programs that build interpersonal communication; increased opportunities for physical fitness and mental health wellness; building self-advocacy skills, meal planning, healthy eating and dsimply cooking, and pet therapy.	Suitable Living Environment	Availability/ Accessibility	Public Service	41
Sunflower Hill	Program Support for Adults with Developmental Disabilities	\$5,000	\$0	Sunflower Hill's Hands-On Garden Group Program provide a medium for education, therapeutic, and life skills training for adults and teens with intellectual and developmental disabilities at the 1-acre Sunflower Hill Gardens farm. In FY 2022/23, the program served 29 Pleasanton residents.	Suitable Living Environment	Availability/ Accessibility	Public Service	29

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Agency	Program	Funding		Accomplishments / Project Status	Performance Measures			Persons/ Households Assisted
		Budget	Remaining Balance as of June 30		Objective	Outcome	Indicator	
Tri-Valley Haven	Counseling and Legal Services	\$7,000	\$0	Tri-Valley Haven's Behavioral Health Care Program continues to provide intakes, assessments, crisis intervention and in-person individual and group counseling for adults, teens, and children in the Pleasanton community who have been impacted by sexual assault, domestic violence, homelessness and poverty. In FY 2022/23, 39 Pleasanton clients were assisted.	Suitable Living Environment	Availability/ Accessibility	Public Service	39
Tri-Valley Haven	Food Pantry	\$21,000	\$0	The Food Pantry continues to provide free food and personal necessities to low-income, homeless, and "at risk of becoming homeless" Tri-Valley residents. The pantry served 563 unduplicated Pleasanton residents in FY 2022/23.	Suitable Living Environment	Availability/ Accessibility	Public Service	563
Tri-Valley Haven	Shiloh Domestic Violence Shelter and Services	\$8,000	\$0	Shiloh provides safe shelter and supportive services for survivors of domestic violence and their children. In FY 2022/23, Shiloh provided shelter to 1 Pleasanton resident.	Suitable Living Environment	Availability/ Accessibility	Public Service	1
Tri-Valley Haven	Sojourner House Homeless Shelter Program	\$7,000	\$0	Sojourner House continues to provide homeless clients (women, women with children, two parent families with children, and men with children) with shelter and support services. Program participants are offered up to 6 months of shelter residency. In FY 2022/23, 31 adults and 18 children, including 1 adult and 3 children from Pleasanton, were provided with shelter and support services.	Suitable Living Environment	Availability/ Accessibility	Public Service	4
Tri-Valley REACH	Housing Preventative Maintenance and Repair	\$50,000	\$9,293	Tri-Valley REACH completed the seismic retrofit at the Tanager property. The work was also completed at much lower budget (\$39,924.10). In FY 2022/23, 16 Pleasanton clients were assisted.	Suitable Living Environment	Affordability	Infrastructure and Public Service	16
<b>TOTAL:</b>		<b>\$744,350</b>	<b>\$39,949</b>	<i>(Includes FY2022/23 CDBG, HOME, City General Funds, and City Housing Funds)</i>				<b>3,350</b>
							<b>Housing Clients</b>	<b>305</b>
		\$80,840		Administration (CDBG & HOME)				
		\$24,749		HUD Section 108 Loan Repayment				
		<b>\$849,939</b>		<b>Total</b>				

**Table P-2b:**  
**City of Pleasanton FY 2022/23 CAPER - HHS Grant Program Demographic Data**

Agency	Number of Households / Persons Assisted																				
	TOTAL	Income				Racial Categories										Hispanic Ethnicity	Household Characteristics				
		Extr Low Income (<30% AMI)	Very Low Income (50% AMI)	Low Income (80% AMI)	Other Income (>80% AMI)	White	Black or Afr Am	Asian	Am Ind or Alaska Native	Native Hawn or Other Pac Is	Am Ind Alaska Nat + White	Asian + White	Black or Afr Am + White	Am Ind Alaska Nat + Afr Am	Other Multi-Racial		Senior (62+)	People with Disabilities	Female Head of Household	Youth	Homeless
Abode Services (Rapid Re-Housing Program)	17	9	6	1	1	9	7	0	0	0	0	0	0	0	1	2	2	2	8	2	17
Assistance League of Amador Valley (Operation School Bell)	114	114	0	0	0	88	0	26	0	0	0	0	0	0	0	68	0	0	0	100	14
CALICO Center (Pleasanton Child Abuser Intervention)	6	0	2	4	0	4	0	2	0	0	0	0	0	0	0	2	0	0	2	3	0
Centro Legal de la Raza (Fair & Secure Housing Project)	35	26	6	2	1	9	6	0	4	0	0	0	0	0	16	16	11	22	14	0	1
Chabot Las Positas CCC District (Community Jobs 2022-23)	290	23	34	34	199	31	21	67	0	0	0	0	0	0	171	16	5	1	10	0	0
Chabot Las Positas CCC District (Pleasanton EITC 2022-23)	122	72	34	16	0	69	9	19	1	3	0	0	0	0	21	33	41	12	17	0	0
CityServe of the TriValley (Homeless Intervention)	82	80	2	0	0	40	12	1	0	0	0	0	0	0	29	13	16	8	14	5	82
CityServe of the TriValley (Homeless Prevention)	355	278	41	22	14	138	43	50	1	0	0	0	0	0	123	45	215	49	119	6	51
CRIL (Housing & Independent Living Services)	20	6	9	5	0	11	4	5	0	0	0	0	0	0	0	0	7	20	2	0	0
ECHO Housing (Housing Counseling Services)	121	18	84	17	2	58	31	25	1	1	0	1	0	0	4	24	3	1	67	0	0
Goodness Village (Tiny Homes)	9	9	0	0	0	9	0	0	0	0	0	0	0	0	0	2	4	6	2	0	9
Habitat for Humanity (Housing Rehabilitation Program)	5	3	2	0	0	4	0	1	0	0	0	0	3	0	0	0	4	2	4	0	0
Hively (Community Engagement Coordinator)	240	142	48	40	10	89	10	17	1	0	0	0	3	0	120	202	4	6	30	4	7
Hively (Family Resource Center)	240	142	48	40	10	89	10	17	1	0	0	0	3	0	120	202	4	6	30	4	7
Hope Hospice, Inc (Grief Support & Volunteer Services)	131	0	7	84	40	17	2	2	0	0	0	0	0	0	110	0	21	0	0	5	0
Legal Assistance for Seniors (Legal Services for Older Adults)	10	10	0	0	0	6	0	1	0	0	0	0	0	0	3	1	10	6	6	0	0
Open Heart Kitchen (Pleasanton Senior Meals)	676	376	92	39	169	319	11	186	10	6	0	3	0	0	141	58	670	87	135	0	5
Spectrum Community Services (Meals on Wheels)	184	69	53	33	29	133	7	30	0	2	0	0	0	0	12	0	178	184	72	0	0
Sunflower Hill (Sunflower Hill Program Support at Irby Ranch)	41	4	18	19	0	38	1	1	0	0	0	0	0	0	1	1	0	41	8	0	0
Sunflower Hill (Sunflower Hill Program Support)	29	27	0	2	0	13	0	9	0	0	0	0	0	0	7	0	0	29	0	0	0
Tri-Valley Haven (Counseling and Legal Services)	39	36	0	1	2	12	3	5	1	0	0	0	0	0	18	0	6	1	6	0	1
Tri-Valley Haven (Food Pantry)	563	551	12	0	0	123	26	203	1	0	0	0	0	0	210	119	172	15	113	0	12
Tri-Valley Haven (Shiloh DV Shelter & Services)	1	0	1	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0
Tri-Valley Haven (Sojourner House)	4	4	0	0	0	3	0	0	0	0	0	0	0	0	1	1	0	0	1	0	4
Tri-Valley REACH (Housing Maintenance & Repair)	16	16	0	0	0	16	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0
<b>TOTAL:</b>	<b>3,350</b>	<b>2,015</b>	<b>499</b>	<b>359</b>	<b>477</b>	<b>1,328</b>	<b>203</b>	<b>667</b>	<b>21</b>	<b>12</b>	<b>0</b>	<b>4</b>	<b>9</b>	<b>0</b>	<b>1,109</b>	<b>806</b>	<b>1,373</b>	<b>514</b>	<b>660</b>	<b>129</b>	<b>210</b>
(percent)		60%	15%	11%	14%	40%	6%	20%	1%	0%	0%	0%	0%	0%	33%	24%	41%	15%	20%	4%	6%

<b>CDBG-funded projects</b>	860	445	145	72	198	452	18	216	10	8	0	3	0	0	153	58	848	271	207	0	5
<b>HOME-funded projects</b>	22	12	8	1	1	13	7	1	0	0	0	0	3	0	1	2	6	4			17