

**Table P-1:  
City of Pleasanton FY 2022/23 CAPER – HHSB Program Funding Summary**

	<u>AGENCY</u>	<u>PURPOSE</u>	<u>FUNDING</u>			
			<u>CDBG</u>	<u>HOME</u>	<u>City (General Fund)</u>	<u>City (Housing)*</u>
<b>1</b>	<b><i>Abode Services</i></b>	<b><i>Tri-Valley Housing Rapid Re-Housing Program</i></b>		<b>\$80,000</b>		<b>\$40,000</b>
2	Assistance League of Amador Valley	Operation School Bell			\$2,500	
3	CALICO Center	Pleasanton Child Abuse Intervention			\$5,000	
<b>4</b>	<b><i>Centro Legal de la Raza</i></b>	<b><i>Tri-Valley Fair and Secure Housing Project</i></b>				<b>\$40,000</b>
5	Chabot-LP / TV One Stop Career Center	Pleasanton Community Jobs Support - 2022-23			\$5,000	
6	Chabot-LP / TV One Stop Career Center	Pleasanton EITC Support Program - 2022-23			\$6,000	
<b>7</b>	<b><i>CityServe of the TriValley</i></b>	<b><i>Homeless Intervention and Crisis Stabilization Program</i></b>				<b>\$80,000</b>
8	CityServe of the TriValley	Homeless Prevention and Family Stabilization Program			\$58,000	
<b>9</b>	<b><i>CRIL</i></b>	<b><i>Housing &amp; Independent Living Services</i></b>				<b>\$15,000</b>
<b>10</b>	<b><i>ECHO Housing</i></b>	<b><i>Housing Counseling Services</i></b>				<b>\$40,000</b>
<b>11</b>	<b><i>Goodness Village</i></b>	<b><i>Tiny Homes</i></b>				<b>\$40,000</b>
<b>12</b>	<b><i>Habitat for Humanity</i></b>	<b><i>City of Pleasanton Housing Rehabilitation Program</i></b>		<b>\$38,701</b>		<b>\$81,299</b>
13	Hively	Community Engagement Coordinator			\$5,000	
14	Hively	Family Resource Center			\$8,000	
15	Hope Hospice, Inc	Grief Support and Volunteer Services			\$2,500	
16	Legal Assistance for Seniors	Legal and Supportive Services for Older Adults			\$5,000	
17	Open Heart Kitchen	Pleasanton Senior Meals	\$28,205		\$21,795	
18	Spectrum Community Services	Meals on Wheels for Homebound Pleasanton Seniors	\$27,000		\$16,733	
19	Sunflower Hill	Sunflower Hill at Irby Ranch Program Support			\$5,000	
20	Sunflower Hill	Sunflower Hill Program Support for Adults with Developmental Disabilities			\$5,000	
21	Tri-Valley Haven	Counseling and Legal Services			\$7,000	
22	Tri-Valley Haven	Tri-Valley Haven Food Pantry			\$21,000	
23	Tri-Valley Haven	Shiloh Domestic Violence Shelter and Services			\$8,000	
24	Tri-Valley Haven	Sojourner House Homeless Shelter Program			\$7,000	
<b>25</b>	<b><i>Tri-Valley REACH</i></b>	<b><i>Seismic Retrofit Tanager</i></b>				<b>\$50,000</b>
	HUD Section 108 Loan Repayment	Annual loan repayment, per HUD's 20-year repayment schedule	\$24,749			
	City of Pleasanton	Administration of CDBG Program	\$73,606			
	City of Pleasanton	Administration of HOME Program		\$7,234		
		<b>TOTAL FUNDING (FY 2022/23):</b>	<b>\$153,560</b>	<b>\$125,935</b>	<b>\$188,528</b>	<b>\$386,299</b>

\* City's Low Income Housing Fund (LIHF)

Housing Commission reviews ***bold/italicized*** projects (Abode Services, Centro Legal, CityServe Homeless Intervention, CRIL, ECHO Housing, Goodness Village, Habitat for Humanity, and Tri-Valley REACH).