



## **CIVIC ARTS COMMISSION AGENDA REPORT**

November 7, 2022  
Item 4

**TITLE:       REVIEW FISCAL YEAR 2020/21 CIVIC ARTS GRANT FINAL  
              PERFORMANCE REPORTS**

### **SUMMARY**

Per the Fiscal Year (FY) 2020/21 Community Grant and Contract Service Agreements, grant recipients are required to submit a Mid-term Report and a Final Report. Final Reports were due July 19, 2022.

### **RECOMMENDATION**

Review Fiscal Year 2020/21 Community Grant Final Reports.

### **FINANCIAL STATEMENT**

Of the \$54,903 that was approved for FY 2020/21 Community Grants for Civic Arts, \$36,621.89 was expended by the end of the fiscal year June 30, 2022, leaving a balance of \$18,281.11.

## **BACKGROUND**

Per the Fiscal Year 2020/21 Community Grant and Contract Service Agreement guidelines, grant recipient agencies (agencies) are required to submit a Mid-term and Final Performance Report.

In May 2020, the City Council approved the Civic Arts Commission's funding recommendations for the FY 2020/21 Community Grant Program. There were eight agencies that received funding, totaling \$54,903. Per the Community Grant and Contract Service Agreement guidelines, agencies' projects must begin after July 1 and conclude on or before June 30 of the following year.

On December 1, 2020, the City Council approved the roll-over of FY 2020/21 Community grants funds and due dates until June 30, 2022, due to the COVID-19 pandemic. Both FY 2020/21 and FY 2021/22 grant cycles were operating at the same time thus there was no opportunity to roll funds over to FY 21/22 at the end of the grant cycle.

## **DISCUSSION**

Attached for the commission's review are the FY 2020/21 Civic Arts Grant Compliance Summary Report (Attachment 1) and the Agency's Final Report (Attachment 2). Amador Valley Historical Society (An Afternoon or Evening with...Series) and Pacific Chamber Orchestra (clinics for middle and high school music students) expended their entire grant funding. Livermore Valley Performing Arts Center returned all funds noting that their projects were postponed due to the COVID-19 pandemic.

The attached Final Performance Reports concludes the FY 2020/21 Community Grant Program.

Submitted by:



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Attachments:

1. FY 2020/21 Civic Arts Grant Compliance Summary Report
2. FY 2020/21 Community Grants (Civic Arts) Agency's Final Report