

## YOUTH COMMISSION AGENDA REPORT

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November 9, 2022  
Item 5

### **TITLE: REVIEW FISCAL YEAR 2021/22 COMMUNITY GRANT FINAL PERFORMANCE REPORTS**

#### **SUMMARY**

Per the Fiscal Year 2021/22 Community Grant and Contract Service Agreements, grant recipients are required to submit a Mid-term Report and Final Report. Final reports were due July 19, 2022.

#### **RECOMMENDATION**

Review Fiscal Year 2021/22 Community Grant Final Reports.

#### **FINANCIAL STATEMENT**

Of the \$42,199 that was approved for Fiscal Year 2021/22 Community Grants for Youth, \$39,541.15 was expended by the end of the Fiscal Year June 30, 2022, leaving a balance of \$2,657.85.

**BACKGROUND**

Per the Fiscal Year 2021/22 Community Grant and Contract Service Agreement guidelines, grant recipients (agencies) are required to submit a Mid-term and Final Performance Report.

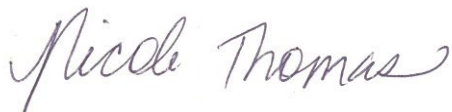
At its April 20, 2021 meeting, the City Council approved the Youth Commission's funding recommendations for six agencies and nine projects, totaling \$42,199. Per the Community Grant and Contract Service Agreement guidelines, agency's projects must begin after July 1 and conclude on or before June 30 the following year.

**DISCUSSION**

As noted on the Youth Grant Compliance Summary Report for year-end, five agencies expended their grant funding allocation. Also noted in the report, PPIE did not submit their year-end report by the published deadline. Additional information is included in the Youth Grant Compliance Summary Report (Attachment 1).

Attached for the commission's review are the agency's Final Reports from Zoomgrants (Attachment 2) and the Youth Compliance Summary Report for Year-End. The attached Final Performance Reports concludes the FY 2021/22 Community Grant Program

Submitted by:



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Recreation Supervisor

**Attachments:**

1. FY 2021/22 Youth Grant Compliance Summary Report
2. FY 2021/22 Community Grants (Youth) Zoomgrants Final Reports