

November 9, 2022
Item 4

**TITLE: REVIEW FISCAL YEAR 2020/21 COMMUNITY GRANT FINAL
PERFORMANCE REPORTS**

SUMMARY

Per the Fiscal Year 2020/2021 Community Grant and Contract Service Agreements, grant recipients are required to submit a Mid-term Report and Final Report. Final reports were due July 19, 2022.

RECOMMENDATION

Review Fiscal Year 2020/21 Community Grant Final Reports.

FINANCIAL STATEMENT

Of the \$40,000 that was approved for Fiscal Year 2020/21 Community Grants for Youth, \$31,000 was expended by the end of the Fiscal Year (June 30, 2022), leaving a balance of \$9,000. The \$2,000 awarded to the Valley Children's Museum was returned and reallocated for the 2021/22 Fiscal Year community grants, leaving a balance of \$7,000 to carry over to Fiscal Year 2023/24.

BACKGROUND

Per the Fiscal Year 2020/21 Community Grant and Contract Service Agreement guidelines, grant recipients (agencies) are required to submit a Mid-term and Final Performance Report.

At its May 19, 2020 meeting, the City Council approved the Youth Commission's funding recommendations for six agencies, totaling \$40,000. Per the Community Grant and Contract Service Agreement guidelines, agency's projects must begin after July 1 and conclude on or before June 30 the following year.

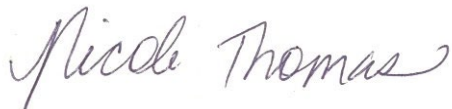
On December 1, 2020, the City Council approved fiscal year 2020/21 Community Grant funds to rollover and for project deadlines to be extended until June 30, 2022 due to the COVID-19 pandemic.

DISCUSSION

As noted on the Youth Grant Compliance Summary Report for year-end, four agencies expended their grant funding allocation. Valley Children's Museum returned all funds when the agency closed due to the COVID-19 pandemic. Hively did not submit invoices prior to the June 30, 2022 deadline. Also noted in the report, all agencies (excluding Valley Children's Museum) submitted their year-end report by the published deadline. Additional information is included in the Youth Grant Compliance Summary Report (Attachment 1).

Attached for the commission's review are the agency's Final Reports from Zoomgrants (Attachment 2) and the Youth Compliance Summary Report for Year-End. The attached Final Performance Reports concludes the FY 2020/21 Community Grant Program.

Submitted by:



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Recreation Supervisor

Attachments:

1. FY 2020/21 Youth Grant Compliance Summary Report
2. FY 2020/21 Community Grants (Youth) Zoomgrants Final Reports