



HUMAN SERVICES COMMISSION AGENDA REPORT

October 5, 2022
Item 5

**SUBJECT: REVIEW AND COMMENT ON THE FISCAL YEAR 2021/22 LIBRARY
AND RECREATION DEPARTMENT ANNUAL REPORT**

SUMMARY

The Fiscal Year (FY) 2021/22 annual report highlights milestones, events, programs, and statistics that represent the City of Pleasanton Library and Recreation Department's work in the community.

RECOMMENDATION

Review and comment on the Library and Recreation FY 2021/22 Library and Recreation Department Annual Report

FINANCIAL STATEMENT

There is none.

BACKGROUND

To share the story of the impact of Library and Recreation services in the community, staff created a report that highlights milestones, events, programs, and statistics. In previous years, staff brought this report to the five Library and Recreation commissions for feedback and comments.

DISCUSSION

Based upon feedback from the commissioners, the FY 2021/22 Annual Report is structured around a Fiscal Year rather than a calendar year, features a new format, provides additional data points and trends, and includes budget information. This new report includes both quantitative and qualitative data to measure the complete impact of departmental programs and services in the community.

Staff considers this a transitional year for the annual report as new data collection tools were brought online. As these tools continue to be utilized year over year, the data will become more robust and trends will be better highlighted.

Submitted by:

A handwritten signature in blue ink that reads "Jay Ingram". The signature is written in a cursive style with a large initial "J".

Jay Ingram
Recreation Manager

Attachment:

1. FY 2021/22 Library and Recreation Department Annual Report