

Table P-2a:								
City of Pleasanton FY 2021/22 CAPER - HHS Grant Program Accomplishment Data								
Agency	Program	Funding		Accomplishments / Project Status	Performance Measures			Persons/ Households Assisted
		Budget	Remaining Balance as of June 30		Objective	Outcome	Indicator	
Abode Services	Tri-Valley Rapid Re-Housing Program	\$150,000	\$21,136	The Abode Services' Rapid Re-housing Program enrolled 7 households (19 persons) in FY 2021/22.	Decent Affordable Housing	Affordability	Tenant-Based Rental Assistance	19
Assistance League of Amdador Valley	Operation School Bell	\$7,500	\$0	380 Pleasanton students received new clothing, gift card for shoes, dental kit, and books.	Suitable Living Environment	Availability/ Accessibility	Public Service	380
CALICO Center	Pleasanton Child Abuse Intervention	\$11,000	\$0	CALICO conducts child abuse forensic interviewing and family support services for Pleasanton child abuse victims and caretakers. Children are referred primarily by the Pleasanton Police Department. From July 1, 2021 through June 30, 2022 CALICO served a total of 14 unduplicated clients (7 children and 7 caregivers) in Pleasanton.	Suitable Living Environment	Availability/ Accessibility	Public Service	14
Centro Legal de la Raza	Tri-Valley Fair and Secure Housing Project	\$59,245	\$0	Centro Legal provided legal consultation to 15 tenants and legal representation to 2 tenants in Pleasanton.	Suitable Living Environment	Availability/ Accessibility	Public Service	17
Chabot Las Positas	Community Jobs 2021-22	\$14,055	\$0	The Career Center assist Pleasanton and Tri-Valley residents in their job search. 258Pleasanton job seekers were served in FY 2021/22.	Suitable Living Environment	Availability/ Accessibility	Public Service	258
Chabot Las Positas	Pleasanton EITC Support Program 2021-22	\$10,015	\$0	The Volunteer Income Tax Assistance (VITA) provides local access to federal free preparation service for the low-income residents of the Tri-Valley. Clients had the option of making in-person appointments to prepare their taxes or use the virtual prep service. In FY 2021/22, VITA provided free tax preparation services to 97 Pleasanton residents.	Suitable Living Environment	Availability/ Accessibility	Public Service	97
CityServe of the TriValley	Homeless Intervention and Crisis Stabalization Program	\$80,000	\$30,000	CityServe's Homeless Prevention Program provides services and resources to chronically homeless unsheltered Pleasanton residents. In FY 2021/22, CityServe assisted 75 Pleasanton residents to move from crisis to stabilization.	Suitable Living Environment	Availability/ Accessibility	Public Service	75
CityServe of the TriValley	Homeless Prevention and Family Stabilization Program	\$80,000	\$10	CityServe's Crisis Stabilization Program provides needed services for extremely low, very low, and low income Pleasanton residents/families in various situations causing jeopardy to their housing security and household stability. In FY 2021/22, CityServe assisted 318 Pleasanton residents.	Suitable Living Environment	Availability/ Accessibility	Public Service	318
CRIL	Housing & Independent Living Services	\$15,000	\$0	CRIL's Housing & Independent Living Services provide income-eligible Pleasanton residents who have a disability with housing search education and assistance, peer counseling, independent living skills & self-advocacy training, personal assistant/homecare worker referrals, employment assistance, benefits advocacy, access to health and mental health services, and traveling training. In FY 2021/22, 14 Pleasanton residents with disabilities were provided independent living skills straining, support or counseling services to improve their level of independence.	Suitable Living Environment	Availability/ Accessibility	Public Service	14
ECHO Housing	Housing Counseling Services	\$40,000	\$1,165	In FY 2021/22, ECHO Housing served 290 Pleasanton client households including Fair Housing Services to 21 households; Tenant/Landlord Counseling and Mediation to 189 households; Rental Assistance Program to 1 houseld; Shared Housing to 1 household; and Homeseeking Program assistance to 78 households.	Suitable Living Environment	Sustainability	Public Service	290

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Habitat for Humanity *	City of Pleasanton Housing Rehabilitation Program	\$128,000	\$62,634	In FY 2021/22, 4 Pleasanton low-income homeowners received grants to complete critical health and safety repairs.	Decent Affordable Housing	Sustainability	Owner Occupied Units	4
Hively	Community Resources	\$25,000	\$0	Hively's Family Resource Center located in Dublin officially opened to the public in March 2022. The Hively FRC is a one-stop shop for families to obtain all basic necessities, including a month supply of diapers, baby wipes, adult and children clothing, interview attire, shoes, toys, food, PPE supplies, and household items. In FY 2021/22, Hively assisted 116 Pleasanton households.	Suitable Living Environment	Availability/ Accessibility	Public Service	116
Hively	Strengthening Families through Trauma Informed Care	\$25,000	\$6,483	Hively provided an 8-month Trauma Informed Care Series. In FY 2021/22, 179 Pleasanton clients were served.	Suitable Living Environment	Availability/ Accessibility	Public Service	179
Hope Hospice, Inc	Grief Support Services and Volunteer Program	\$20,000	\$0	The Grief Support Program provides a range of grief support services for families who have experienced the loss of a loved one. The program provided grief support to 235 Pleasanton residents in FY 2021/22.	Suitable Living Environment	Availability/ Accessibility	Public Service	235
Legal Assistance for Seniors	Legal and Supportives Services for Older Adults	\$7,000	\$0	In FY 2021/22, the program provided free legal assistance to 13 low-income Pleasanton seniors and a total of 110.9 hours of direct legal service.	Suitable Living Environment	Availability/ Accessibility	Public Service	13
Narika	Self-Empowerment & Economic Development Program for Survivors of Domestic Violence	\$20,000	\$6,076	The Self-Empowerment & Economic Development (SEED) Program provides education, awareness and services for financial empowerment, job trainings as well as domestic violence intervention services to Pleasanton residents. In FY 2021/22, the SEED Program provided services to 9 Pleasanton residents.	Suitable Living Environment	Availability/ Accessibility	Public Service	9
Open Heart Kitchen	Senior Meal Program	\$70,000	\$0	The Senior Meals Program provided both a group dining setting or meals to-go option to Pleasanton seniors to have lunch at the Pleasanton Senior Center and dinner at Ridgeview Commons. In FY 2021/22, 513 Pleasanton seniors were served.	Suitable Living Environment	Availability/ Accessibility	Public Service	513
Open Heart Kitchen	Vineyard 2.0 Kitchen Project	\$214,012	\$214,012	Construction is underway for the Vineyard 2.0 project. Funds are allocated for the construction costs of the Open Heart Kitchen (OHK) kitchen shell building construction, and these funds are expected to be expended in the next fiscal year.	Suitable Living Environment	Availability/ Accessibility	Capital Improvement	0
Spectrum Community Services	Meals on Wheels	\$40,000	\$0	In FY 2021/22, Spectrum provided 23,389 meals as well as safety checks to 165 Pleasanton homebound seniors and disabled adults.	Suitable Living Environment	Availability/ Accessibility	Public Service	165
Sunflower Hill	Sunflower Hill at Irby Ranch Program Support	\$25,000	\$0	City funds were used to provide support programming for Sunflower Hill at Irby Ranch, an affordable housing community for people with intellectual and developmental disabilities. In FY 2021/22, the Residential Programs Manager provided 32 Irby Ranch residents with structured activities and programs that build interpersonal communication and self-advocacy skills; provide emergency response and preparedness, physical fitness and mental health wellness; develop healthy eating; and teach simple meal preparation.	Suitable Living Environment	Availability/ Accessibility	Public Service	38

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Sunflower Hill	Sunflower Hill Program Support	\$23,242	\$0	Sunflower Hill's Hands-On Garden Group Program provide a medium for education, therapeutic, and life skills training for adults and teens with intellectual and developmental disabilities at the 1-acre Sunflower Hill Gardens farm. In FY 2021/22, the program served 53 Pleasanton residents.	Suitable Living Environment	Availability/ Accessibility	Public Service	53
Tri-Valley Haven	Counseling and Legal Services	\$30,000	\$0	Tri-Valley Haven's Behavioral Health Care Program continues to provide intakes, assessments, crisis intervention and in-person individual and group counseling for adults, teens, and children in the Pleasanton community who have been impacted by sexual assault, domestic violence, homelessness and poverty. In FY 2021/22, 28 Pleasanton clients were assisted.	Suitable Living Environment	Availability/ Accessibility	Public Service	28
Tri-Valley Haven	Food Pantry	\$30,000	\$0	The Food Pantry continues to provide free food and personal necessities to low-income, homeless, and "at risk of becoming homeless" Tri-Valley residents. The pantry served 527 unduplicated Pleasanton residents in FY 2021/22.	Suitable Living Environment	Availability/ Accessibility	Public Service	527
Tri-Valley Haven	Shiloh Domestic Violence Shelter and Services	\$35,000	\$0	Shiloh provides a 30-bed emergency shelter for women and children who are survivors of family violence. In FY 2021/22, Shiloh provided shelter to 11 Pleasanton residents.	Suitable Living Environment	Availability/ Accessibility	Public Service	11
Tri-Valley Haven	Sojourner House Homeless Shelter Program	\$30,000	\$0	Sojourner House continues to provide homeless clients (women, women with children, two parent families with children, and men with children) with shelter and support services. Program participants are offered up to 6 months of shelter residency. In FY 2021/22, 31 adults and 18 children, including 1 adult and 3 children from Pleasanton, were provided with shelter and support services.	Suitable Living Environment	Availability/ Accessibility	Public Service	3
Tri-Valley REACH	Housing Preventative Maintenance and Repair	\$35,000	\$0	Tri-Valley REACH completed the following improvements at 6 REACH homes in Pleasanton that house adults with developmental disabilities: exterior fencing was replaced at Tanager; plumbing and fixture upgrades were completed at several homes; and seismic retrofit scope of work was completed. In FY 2021/22, 16 Pleasanton clients were assisted.	Suitable Living Environment	Affordability	Infrastructure and Public Service	16
TOTAL:		\$1,224,069	\$341,516	<i>(includes FY2021/22 CDBG, HOME, City General Funds, and City Housing Funds)</i>				3,392
		\$80,840		Administration (CDBG & HOME)				
		\$25,211		HUD Section 108 Loan Repayment				
		\$1,330,120		Total				

* Habitat for Humanity's FY2020/2021 funding was \$93,000 a projected of unexpended funds from previous fiscal years.