



PARKS AND RECREATION COMMISSION AGENDA REPORT

August 11, 2022
Item 4

**TITLE: RECOMMEND CITY COUNCIL APPROVE THE THREE-YEAR
AGREEMENT FOR BASKETBALL OFFICIATING SERVICES WITH BAY
ISLAND OFFICIALS' ASSOCIATION FOR \$316,000**

SUMMARY

The City of Pleasanton (City) has historically utilized contract services to provide sports officiating services for City youth and adult sport leagues. The Youth and Adult Basketball League Refereeing Services Agreement (Agreement) for youth and adult basketball expired on July 31, 2022. Staff recommends entering into an Agreement with Bay Island Officials Association to provide these services from August 1, 2022 to June 30, 2023, with administrative authority to renew on an annual basis for up to two additional years. As indicated in the proposed Agreement, Bay Island Officials Association will provide referee selection, training, scheduling, and supervision for youth and adult recreational basketball league games.

RECOMMENDATION

Recommend City Council approve the three-year agreement for youth and adult sports officiating services with Bay Island Officials Association in an amount not to exceed \$316,000.

FINANCIAL STATEMENT

Compensation is based on a "time-and-materials basis" with a not to exceed amount per fiscal year as follows: \$103,000 for fiscal year 2022/2023, \$105,000 for fiscal year 2023/2024, and \$108,000 for fiscal year 2024/2025. The cost of the Agreement is offset by revenues the City receives from youth and adult recreational sports league registration. Funding is included in the Library and Recreation Department Budget in Account 00150301-430107 and 00150303-430107.

BACKGROUND

The City has utilized contract services to provide officiating services for City youth and adult sports leagues. Services include game-official selection, training, scheduling and supervision for youth and adult recreational basketball league games.

In May 2022, the City distributed a Request for Qualifications (RFQ) for youth and adult basketball league refereeing services. Bay Island Officials Association was the only organization that responded.

DISCUSSION

Bay Island Officials Association has experience providing youth and adult basketball league refereeing services. Bay Island Officials Association has refereed youth and adult recreational sports leagues for the City of Pleasanton in years past. Officials play a vital role in the success of any league. Officials are needed to enforce rules, control the game, de-escalate situations, and ensure a safe environment is in place at all times. The goal is to improve the recreational basketball leagues the City offers to the community by engaging in an agreement with an experienced basketball officiating association.

Submitted by:



Michele Crose
Assistant Director, Library and Recreation Department

Attachments:

1. Professional Services Agreement with Bay Island Officials for Adult Sports Officiating Services