

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PLEASANTON
AMENDING THE FEE POLICY AND MASTER FEE SCHEDULE FOR LIBRARY
AND RECREATION SERVICES/PROGRAMMING**

WHEREAS, the existing Fee Policy (Resolution 92-99 and as amended) does not include a cost recovery model for park and recreation services and programs, is rigid regardless of the program, and does not reflect the needs of the community and some of the language listed in the Fee Policy and is outdated and requires amending;

WHEREAS, the Master Fee Schedule (Resolution 92-100 and as amended) does not include a cost recovery model for park and recreation services and programs, is rigid regardless of the program, and does not reflect the needs of the community and some of the language listed in the Fee Policy and is outdated and requires amending;

WHEREAS, there is a desire to increase revenue and to create a cost recovery model based on the level of community benefit for each program or service;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF PLEASANTON
DOES RESOLVE, DECLARE, DETERMINE AND ORDER THE FOLLOWING:**

SECTION 1. This Resolution shall supersede Resolution 97-119 (Master Fee Schedule for Recreational Services) and Amend Resolution 92-99 (Pleasanton Fee Policy, specifically section E. Park and Community Services) as follows:

E. RECREATION

A separate fee schedule for recreation programs is adopted annually by the City Council. The City Council authorizes staff to adjust and provide current and new programs for a fee based on the established cost recovery guidelines established below:

A. Programs/Classes/Services which provide mostly community benefit will recover 0 – 25% of all related costs.

Examples include, but are not limited to:

- Community / Special Events
- Volunteer Program
- Facility & Field Rentals: PUSD / Cosponsor Groups
- Public Art

B. Programs/Classes/Services which provide considerable community benefit will recover 26 – 50% of all related costs.

Examples include, but are not limited to:

- Facility & Field Rentals: Pleasanton Based Non-Profits (>75% residents)
- Gallery Exhibits
- Senior Programs

C. Programs/Classes/Services which provide balanced individual and community benefit will recover 51 – 75% of all related costs.

Examples include, but are not limited to:

- City Staff Facilitated Classes, Programs, Clinics, Camps, Leagues, and Workshops

D. Programs/Classes/Services which provide considerable individual benefit will recover 76 – 100% of all related costs.

Examples include, but are not limited to:

- Facility & Field Rentals: Pleasanton Residents (Private Use) and All Other Non-Profits (<75% residents)
- Theater Shows
- Contract Instructor Facilitated: Classes, Programs, Clinics, Camps, Leagues, and Workshops
- Preschool

E. Programs/Classes/Services which provide mostly individual benefit will recover at least 100% of related costs.

Examples include, but are not limited to:

- Facility & Field Rentals: Non-Residents (Private Use) and Businesses

The City Council authorizes Recreation Supervisors, Managers, Assistant Directors, or the Director of Library and Recreation to continue to enter into contractual agreements for programs, services, and classes in forms as approved by the City Attorney

SECTION 2. City Clerk shall certify to the passage of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Pleasanton at a regular meeting held on _____, 2022.

I, Jocelyn Kwong, City Clerk of the City of Pleasanton, California, certify that the foregoing resolution was adopted by the City Council at a regular meeting held on _____, 2022 by the following vote:

Ayes:
Noes:
Absent:
Abstain:

Jocelyn Kwong, City Clerk

APPROVED AS TO FORM:

Daniel G. Sodergren, City Attorney