

PARKS AND RECREATION COMMISSION AGENDA REPORT

April 14, 2022
Item 4

TITLE: RECOMMEND CITY COUNCIL APPROVE SIXTH AMENDMENT TO THE AGREEMENT WITH LIFETIME ACTIVITIES PROVIDING A SUBSIDY IN THE AMOUNT OF \$94,352.50 TO LIFETIME ACTIVITIES FOR OPERATIONS OF PLEASANTON BOCCE BALL PROGRAMS FROM APRIL 1, 2022 THROUGH DECEMBER 31, 2023

SUMMARY

Lifetime Activities (Lifetime) took on operation of the renovated bocce courts at Centennial Park on a pilot basis from April 2021 through March 2022. This enabled the community to participate in bocce league play, as well as expanded programming including classes and clinics, rentals, and drop-in play. This pilot period was successful, and staff recommends extending the agreement with Lifetime through December 2023.

RECOMMENDATION

Recommend City Council approve the Sixth Amendment (Attachment 1) to the agreement with Lifetime Activities providing a subsidy in the amount of \$94,352.50 to Lifetime Activities for operations of Pleasanton bocce ball programs from April 1, 2022 through December 31, 2023.

FINANCIAL STATEMENT

The projected expense for the bocce program is \$94,352.50 from April 2022 through December 2023. Funding is budgeted across two Fiscal Years—2022/23 (\$66,905) and 2023/24 (\$27,447.50) in account 00150303-430107.

BACKGROUND

The City has contracted with Lifetime to operate and maintain the tennis facilities at the Tennis and Community Park since 2005. Lifetime has acted as the City's agent in all matters related to tennis operations including maintenance of the tennis complex, public restrooms, and courts; activity registration, court reservations, processing payments and handling all customer service matters; as well as tennis instruction, league coordination, and specialty classes and camps.

The current agreement with Lifetime was entered into on January 1, 2011 (Attachment 2). An Extension of Service and several amendments have been approved since that time, which are also included as part of Attachment 2.

The Fifth Amendment to the agreement with Lifetime allowed for Lifetime to take over Pleasanton bocce ball operations from April 6, 2021 through March 31, 2022 on a pilot basis (Attachment 2).

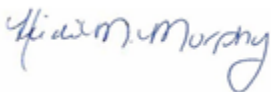
DISCUSSION

Based on the high-level of service provided to the community during the pilot term, staff recommends the City continue to contract the bocce ball operations to Lifetime through December 2023. December 2023 marks the end of the original agreement with Lifetime. Staff will bring a proposal for Parks and Recreation Commission and City Council consideration prior to the end of the agreement in December 2023.

Lifetime has been an excellent partner, providing tennis leagues, classes/clinics/rentals, as well as expanded programming such as chess, pickleball, badminton and now a well-received bocce service.

Staff recommends the Parks and Recreation Commission recommend City Council approve the Sixth Amendment to the agreement with Lifetime to continue to provide Pleasanton bocce ball operations from April 1, 2022 through December 31, 2023 (Attachment 1).

Submitted by:



Heidi Murphy
Library and Recreation Director

Attachments:

1. Sixth Amendment to Agreement
2. Operator Agreement and Amendments