



Housing Commission Agenda Report

February 17, 2022
Item 4

SUBJECT REVIEW OF SEMI-ANNUAL PROGRESS REPORTS FOR FY 2021/22 HOUSING AND HUMAN SERVICES GRANT (HHSG) SUBRECIPIENTS

RECOMMENDATION

This item is for the Commission’s information only; no action is required.

ATTACHMENTS

1. 1st Semi-Annual Reports (covers July 1 – December 2021) Submitted via ZoomGrants

Background

At its March 17 meeting, the Housing Commission will be reviewing applications for housing-related funding through the City’s Housing and Human Services Grant (HHSG) program for FY 2022/23. Recently, the Commission requested an opportunity to receive updates from agencies that received funding for the current fiscal year (2021/22) prior to considering applications for the coming year.

Discussion

A total of seven (7) housing-related projects received HHSG funding in FY 2021/22:

AGENCY	PROJECT	FUNDING	SOURCE
Abode Services*	Tri-Valley Rapid Rehousing Program (Rent Subsidies) (Case Management)	\$95,305* \$54,695*	HOME LIHF
Centro Legal de la Raza	Tri-Valley Fair & Secure Housing Project	\$59,245	LIHF
CityServe	Homeless Intervention & Crisis Stabilization Project	\$80,000	LIHF
CRIL	Housing & Independent Living Services	\$15,000	LIHF
ECHO Housing	Housing Counseling Services	\$40,000	LIHF
Habitat for Humanity**	Housing Rehabilitation Program	\$45,000 \$35,000	HOME LIHF
Tri-Valley REACH	Housing Preventative Maintenance & Repair	\$35,000	LIHF

* Abode Services: Funding includes \$9,500 in carry-over LIHF funds for Case Mgmt.

** Habitat for Humanity: Funding includes carry-over funds: \$19,000 HOME funds for projects and \$10,000 LIHF funds for admin.

All agencies have submitted online semi-annual reports in January through the ZoomGrants system. These 1st Semi-Annual Reports cover July 1 through December 2021. Copies of these reports are attached for your reference.

All agencies have been invited to attend the February 17 meeting and make a brief presentation to the Commission on the status of their respective programs during the first half of the fiscal year.

Staff Recommendation

This report is for the Commission's general information. The Commission will have the opportunity to ask questions at the meeting as appropriate.



Programs > FY 2021/22 Housing and Human Services Grant Program > Rapid Re-Housing

Housing Division

USD\$ 500,000.00 Available

FY 2021/22 Housing and Human Services Grant Program

Deadline: 3/11/2021

Abode Services

Rapid Re-Housing

USD\$ 150,000.00 USD\$ 150,000.00 Requested

[Previous Submitted Application](#)

Report 1

Due date (mm/dd/yyyy) 1/15/2022

Report 1 not required

✓ Report 1 submitted: 1/25/2022

Un-Submit

GENERAL INFORMATION

1. Name of Person Completing Report:

Lakea Williams

2. Title:

Program Manager

3. Telephone:

510-393-0864

4. E-Mail:

lwilliams@abodeservices.org

PROJECT / PROGRAM STATUS

5. Describe the current status of your project/program and any significant actions taken during the reporting period.

The Tri-Valley Pleasanton Rapid Rehousing Program provided services in Pleasanton for twelve households during the July-December 21-22 FY .

During these challenging times we have been making progress and we fully expect to exceed our goals this FY 21-22 year.

6. Describe any challenges or delays encountered with the program/project, as well as any changes to your program design, operations, and/or staffing.

With the pandemic still emerging , we have ran into some challenges. Also, we have had staffing issues and haven't been fully staffed for a few months. With us bringing on new staff and ramping up our organization, we are preparing to make a full comeback and exceed out goals.

7. Describe any trends or emerging needs you are observing in your program/project, as well as new opportunities your organization is pursuing.

N/A

8. Indicate how client data are reported for this program/project.

Please keep consistent for Questions 9 through 12 and with your original application.

Persons

Households

1 total to date

9. Provide the number of NEW PLEASANTON CLIENTS served by this program/project during this reporting period (unduplicated):

In the first period, all unduplicated clients are considered to be new. In the following reports, include only new unduplicated clients who were not included in the previous report.

12

Number of NEW PLEASANTON CLIENTS served by this project during this reporting period (unduplicated).

12 total to date

12.00

TOTAL

12.00 TOTAL

CLIENT DATA

10. Indicate the number of new, unduplicated Pleasanton clients served during this reporting period, as reported in Question 9 above, who met the following income categories:

The total for this table should match the total in Question 9 above.

<input type="text" value="7"/>	Extremely Low Income (<30% Median)	7 total to date
<input type="text" value="2"/>	Very Low Income (30% to 50% Median)	2 total to date
<input type="text" value="3"/>	Low Income (50% to 80% Median)	3 total to date
<input type="text"/>	Moderate Income and Above (>80% Median)	
<input type="text" value="12.00"/>	TOTAL	12.00 TOTAL

11. Indicate the number of new, unduplicated Pleasanton clients served during this reporting period, as reported in Question 10 above, by the following race/ethnicity categories.

Total must match Question 10. HUD considers "Hispanic/Latino" an ethnicity and not a separate race.

<input type="text" value="9"/>	White	9 total to date
<input type="text"/>	White + HISPANIC/LATINO	
<input type="text" value="1"/>	Black/African American	1 total to date
<input type="text"/>	Black/African American + HISPANIC/LATINO	
<input type="text" value="1"/>	Asian	1 total to date
<input type="text"/>	Asian + HISPANIC/LATINO	
<input type="text"/>	American Indian/Alaskan Native	
<input type="text"/>	American Indian/Alaskan Native + HISPANIC/LATINO	
<input type="text"/>	Native Hawaiian/Other Pacific Islander	
<input type="text"/>	Native Hawaiian/Other Pacific Islander + HISPANIC/LATINO	
<input type="text"/>	American Indian/ Alaskan Native and White	
<input type="text"/>	American Indian/ Alaskan Native and White + HISPANIC/LATINO	
<input type="text"/>	Asian and White	
<input type="text"/>	Asian and White + HISPANIC/LATINO	
<input type="text"/>	Black/African American and White	
<input type="text"/>	Black/African American and White + HISPANIC/LATINO	

<input type="text"/>	American Indian/Alaskan Native and Black/African American	
<input type="text"/>	American Indian/Alaskan Native and Black/African American + HISPANIC/LATINO	
<input type="text"/>	Other/Multi Racial	
<input type="text" value="1"/>	Other/Multi Racial + HISPANIC/LATINO	1 total to date
<input type="text" value="12.00"/>	TOTAL	12.00 TOTAL

12. Indicate the number of new, unduplicated Pleasanton clients served during this reporting period, as reported in Question 10 above, who identify by the following special categories:

Multiple categories may apply to some clients while none will apply to other clients, so the total for this table DOES NOT need to match Question 10.

<input type="text" value="3"/>	Seniors (62 and older)	3 total to date
<input type="text" value="4"/>	People with Disabilities	4 total to date
<input type="text" value="7"/>	Female-Headed Households	7 total to date
<input type="text" value="0"/>	Youth	0 total to date
<input type="text" value="12"/>	Homeless	12 total to date
<input type="text" value="26.00"/>	TOTAL	26.00 TOTAL

13. For CAPER [DO NOT ANSWER UNTIL FINAL REPORT]: Describe the accomplishments of the project or program funded with this grant, including details on how the program responded to the needs within the community and any new and creative methods the agency implemented to meet those community needs.

N/A

14. For CAPER [DO NOT ANSWER UNTIL FINAL REPORT]: Describe the original purpose for this grant. If applicable, explain why our agency did not spend the entire grant.

N/A

15. For CAPER [DO NOT ANSWER UNTIL FINAL REPORT]: List the agencies you collaborated with on this project or program. Describe the nature of the collaboration.

N/A

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City of Pleasanton

Programs > FY 2021/22 Housing and Human Services Grant Program > Tri-Valley Fair and Secure Housing Project

Housing Division

FY 2021/22 Housing and Human Services Grant Program

USD\$ 500,000.00 Available

Deadline: 3/11/2021

Centro Legal de la Raza

Tri-Valley Fair and Secure Housing Project

USD\$ 59,245.00 USD\$ 59,245.00 Requested

[Previous Submitted Application](#)

[Next Submitted Application](#)

Report 1

Due date (mm/dd/yyyy) 1/15/2022

Report 1 not required

✓ Report 1 submitted: 1/14/2022

Un-Submit

GENERAL INFORMATION

1. Name of Person Completing Report:

Brenda Orellana, Tenants' Rights Grants Manager

2. Title:

Tri-Valley Fair and Secure Housing Project

3. Telephone:

510-216-3824 x107

4. E-Mail:

borellana@centrolegal.org

PROJECT / PROGRAM STATUS

5. Describe the current status of your project/program and any significant actions taken during the reporting period.

Project activities are underway. There was a bit of a slow start during the first quarter, but we saw an increase in tenants served through legal consultations for the 2nd quarter, and we hope to continue that growth. One reason for this growth

is that we created a position within the Tenants' Rights team to handle direct referrals from our ERAP staff when ERAP applicants have questions about their rights. This helps us connect with tenants who are at increased risk of displacement, and has already increased our ability to connect with Pleasanton tenants. We are also planning a building-specific workshop to target tenants that has been identified as high-risk for having housing issues, based upon risk assessment data from the Alameda County Emergency Rental Assistance Program (ERAP). If it is successful, we plan on duplicating those efforts at other buildings.

Due to the strong Alameda County eviction moratorium protections, there are only a few types of eviction cases that can proceed at this time. Therefore, there are few representation cases closed because there are a very limited number of cases proceeding in court. Many cases are on pause and are not reported until the case is closed. The few cases that can proceed are often much more complicated and take longer to resolve than cases seen prior to the eviction moratorium. There are still cases for representation opened, but those cases will not be reported until they are closed.

6. Describe any challenges or delays encountered with the program/project, as well as any changes to your program design, operations, and/or staffing.

There were no delays in beginning the work, but we need to increase direct outreach efforts in Pleasanton because we are not reaching as many clients as we expected or would like to reach. This is our first time contracting with the City of Pleasanton, so it will take some time for tenants to become aware of our services. We also plan to explore more outreach partnerships to ensure that other organizations serving Pleasanton clients are aware of our services. For education and outreach efforts, we conducted countywide workshops and created flyers advertising our services in the Tri-Valley area. We believe that adding in build-specific workshops will be helpful, and that our direct referral system with our ERAP program will also help us connect with more Pleasanton tenants.

Mid-way through the quarter we lost a staff attorney, we are in the midst of robust hiring efforts and hope to fill the position soon.

7. Describe any trends or emerging needs you are observing in your program/project, as well as new opportunities your organization is pursuing.

By far, the most common trend we are seeing among Pleasanton tenants is uncertainty about when the Alameda County moratorium protections will end and what that means for their rights currently. In many of those cases, we also saw landlords serving illegal eviction notices claiming bases for eviction that are illegal under the Alameda County eviction moratorium. We know that empowering tenants with information about their rights under the eviction moratorium and the tools to assert them is the best thing we can do to prevent displacement, and are pursuing two new opportunities to reach and empower as many tenants as we can. First, we created a position within the Tenants' Rights team to handle direct referrals from our ERAP staff when ERAP applicants have questions about their rights. Second, we are planning a building-specific workshop in Pleasanton to target tenants that have been identified as being at risk. If that is successful, we hope to expand upon that model.

8. Indicate how client data are reported for this program/project.

Please keep consistent for Questions 9 through 12 and with your original application.

<input type="checkbox"/> Persons	
<input checked="" type="checkbox"/> Households	1 total to date

9. Provide the number of NEW PLEASANTON CLIENTS served by this program/project during this reporting period (unduplicated):

In the first period, all unduplicated clients are considered to be new. In the following reports, include only new unduplicated clients who were not included in the previous report.

<input type="text" value="9"/>	Number of NEW PLEASANTON CLIENTS served by this project during this reporting period (unduplicated).	9 total to date
<input type="text" value="9.00"/>	TOTAL	9.00 TOTAL

CLIENT DATA

10. Indicate the number of new, unduplicated Pleasanton clients served during this reporting period, as reported in Question 9 above, who met the following income categories:

The total for this table should match the total in Question 9 above.

<input type="text" value="6"/>	Extremely Low Income (<30% Median)	6 total to date
<input type="text" value="2"/>	Very Low Income (30% to 50% Median)	2 total to date
<input type="text"/>	Low Income (50% to 80% Median)	
<input type="text" value="1"/>	Moderate Income and Above (>80% Median)	1 total to date
<input type="text" value="9.00"/>	TOTAL	9.00 TOTAL

11. Indicate the number of new, unduplicated Pleasanton clients served during this reporting period, as reported in Question 10 above, by the following race/ethnicity categories.

Total must match Question 10. HUD considers "Hispanic/Latino" an ethnicity and not a separate race.

<input type="text" value="2"/>	White	2 total to date
<input type="text"/>	White + HISPANIC/LATINO	
<input type="text" value="2"/>	Black/African American	2 total to date
<input type="text"/>	Black/African American + HISPANIC/LATINO	
<input type="text"/>	Asian	
<input type="text"/>	Asian + HISPANIC/LATINO	
<input type="text"/>	American Indian/Alaskan Native	
<input type="text"/>	American Indian/Alaskan Native + HISPANIC/LATINO	
<input type="text"/>	Native Hawaiian/Other Pacific Islander	
<input type="text"/>	Native Hawaiian/Other Pacific Islander + HISPANIC/LATINO	
<input type="text"/>	American Indian/ Alaskan Native and White	
<input type="text"/>	American Indian/ Alaskan Native and White + HISPANIC/LATINO	
<input type="text"/>	Asian and White	
<input type="text"/>	Asian and White + HISPANIC/LATINO	
<input type="text"/>	Black/African American and White	
<input type="text"/>	Black/African American and White + HISPANIC/LATINO	
<input type="text"/>	American Indian/Alaskan Native and Black/African American	
<input type="text"/>	American Indian/Alaskan Native and Black/African American + HISPANIC/LATINO	

4	Other/Multi Racial	4 total to date
1	Other/Multi Racial + HISPANIC/LATINO	1 total to date
9.00	TOTAL	9.00 TOTAL

12. Indicate the number of new, unduplicated Pleasanton clients served during this reporting period, as reported in Question 10 above, who identify by the following special categories:

Multiple categories may apply to some clients while none will apply to other clients, so the total for this table DOES NOT need to match Question 10.

0	Seniors (62 and older)	0 total to date
0	People with Disabilities	0 total to date
2	Female-Headed Households	2 total to date
0	Youth	0 total to date
0	Homeless	0 total to date
2.00	TOTAL	2.00 TOTAL

13. For CAPER [DO NOT ANSWER UNTIL FINAL REPORT]: Describe the accomplishments of the project or program funded with this grant, including details on how the program responded to the needs within the community and any new and creative methods the agency implemented to meet those community needs.

N/A

14. For CAPER [DO NOT ANSWER UNTIL FINAL REPORT]: Describe the original purpose for this grant. If applicable, explain why our agency did not spend the entire grant.

N/A

15. For CAPER [DO NOT ANSWER UNTIL FINAL REPORT]: List the agencies you collaborated with on this project or program. Describe the nature of the collaboration.

N/A

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City of Pleasanton

Programs > FY 2021/22 Housing and Human Services Grant Program > Homeless Intervention and Crisis Stabilization Program

Housing Division

FY 2021/22 Housing and Human Services Grant Program

USD\$ 500,000.00 Available

Deadline: 3/11/2021

CityServe of the Tri-Valley

Homeless Intervention and Crisis Stabilization Program

USD\$ 80,000.00 USD\$ 80,000.00 Requested

Report 1

Due date (mm/dd/yyyy) 1/15/2022

Report 1 not required

✓ Report 1 submitted: 1/5/2022

Un-Submit

GENERAL INFORMATION

1. Name of Person Completing Report:

Christine Beitsch-Bahmani

2. Title:

CEO

3. Telephone:

925-222-2273

4. E-Mail:

christine@cityservecares.org

PROJECT / PROGRAM STATUS

5. Describe the current status of your project/program and any significant actions taken during the reporting period.

Early in the pandemic we collaborated with Pleasanton Police Homeless Liaison Officers to identify vulnerable candidates who were chronically homeless to apply to live at The Goodness Village and now 6 unsheltered Pleasanton residents transitioned into having a permanent home there. Through our partnership with a local faith based organization, they also received support with deposits, first months and application fees as needed.

A new Pleasanton Resource Pop Up location was launched at the Library and is open to the public every Tuesday 10-12. Tri-Valley residents can drop in or call ahead of time for a one on care session.

We continue Bi-weekly rides with Pleasanton PD to make connections and build relationships to get them connected to services and resources.

Monthly collaboration meetings between City of Pleasanton Staff and outreach social service organizations to serve chronically homeless unsheltered individuals.

Communication with the county about county related programs and the needs of unsheltered residents.
Referrals for chronically homeless unsheltered residents to housing programs such as Rapid Rehousing and Linkages.

Referrals for chronically homeless unsheltered residents of Pleasanton into local shelters available county wide.
Collaboration with Pleasanton clients staying at Saferground Livermore to assist in the process of becoming housed.

Working with the Pleasanton Unified School District social workers to serve individuals and families in need of assistance out of crisis and into stability.

Care coordination and resources are based on CityServe's Care Model which draws out the true needs of our clients based upon the following: Basic needs, mental health and well being, vocation/education development, community and financial stability.

In collaboration with Open Heart Kitchen, a CityServe Outreach worker goes out with Open Heart Kitchen twice per week to build relationships with unsheltered residents and connect them to services.

6. Describe any challenges or delays encountered with the program/project, as well as any changes to your program design, operations, and/or staffing.

No delay related to this project. All challenges that were faced were due to a lack of resources listed below in number 7.

7. Describe any trends or emerging needs you are observing in your program/project, as well as new opportunities your organization is pursuing.

We have noticed the following trends among our chronically homeless unsheltered Pleasanton residents. Many of these trends become barriers that need to be addressed in order for the client to have success in their housing when it becomes available:

1. High rate of use of drugs and alcohol.
2. Lack of temporary shelter available both long term and short term in the Tri-Valley area.
3. Legal issue support needed to work on past issues.
4. High rate of mental health assistance needs with a large gap in services.

Also, more Seniors are at risk of losing housing and becoming homeless. While this is not a new trend, with more home owners selling their home, some of our seniors that rent, are actually now at risk of being unable to find affordable rent because they have lived somewhere for a long period of time and have had a gracious landlord that did not raise the rent drastically. Now they are not prepared for the large jump to hirer rent costs on a fixed income.

No new opportunities, just always looking for better resources, services and strategies to ensure Pleasanton residents get the help they need.

8. Indicate how client data are reported for this program/project.

Please keep consistent for Questions 9 through 12 and with your original application.

- Persons
 Households

1 total to date

9. Provide the number of NEW PLEASANTON CLIENTS served by this program/project during this reporting period (unduplicated):

In the first period, all unduplicated clients are considered to be new. In the following reports, include only new unduplicated clients who were not included in the previous report.

<input type="text" value="19"/>	Number of NEW PLEASANTON CLIENTS served by this project during this reporting period (unduplicated).	19 total to date
<input type="text" value="19.00"/>	TOTAL	19.00 TOTAL

CLIENT DATA

10. Indicate the number of new, unduplicated Pleasanton clients served during this reporting period, as reported in Question 9 above, who met the following income categories:

The total for this table should match the total in Question 9 above.

<input type="text" value="12"/>	Extremely Low Income (<30% Median)	12 total to date
<input type="text" value="6"/>	Very Low Income (30% to 50% Median)	6 total to date
<input type="text" value="1"/>	Low Income (50% to 80% Median)	1 total to date
<input type="text" value="0"/>	Moderate Income and Above (>80% Median)	0 total to date
<input type="text" value="19.00"/>	TOTAL	19.00 TOTAL

11. Indicate the number of new, unduplicated Pleasanton clients served during this reporting period, as reported in Question 10 above, by the following race/ethnicity categories.

Total must match Question 10. HUD considers "Hispanic/Latino" an ethnicity and not a separate race.

<input type="text" value="0"/>	White	0 total to date
<input type="text" value="1"/>	White + HISPANIC/LATINO	1 total to date
<input type="text" value="0"/>	Black/African American	0 total to date
<input type="text" value="0"/>	Black/African American + HISPANIC/LATINO	0 total to date
<input type="text" value="0"/>	Asian	0 total to date
<input type="text" value="0"/>	Asian + HISPANIC/LATINO	0 total to date
<input type="text" value="0"/>	American Indian/Alaskan Native	0 total to date
<input type="text" value="0"/>	American Indian/Alaskan Native + HISPANIC/LATINO	0 total to date
<input type="text" value="0"/>	Native Hawaiian/Other Pacific Islander	0 total to date
<input type="text" value="0"/>	Native Hawaiian/Other Pacific Islander + HISPANIC/LATINO	0 total to date
<input type="text" value="0"/>	American Indian/ Alaskan Native and White	0 total to date
<input type="text" value="0"/>	American Indian/ Alaskan Native and White + HISPANIC/LATINO	0 total to date
<input type="text" value="0"/>	Asian and White	0 total to date

0	Asian and White + HISPANIC/LATINO	0 total to date
0	Black/African American and White	0 total to date
0	Black/African American and White + HISPANIC/LATINO	0 total to date
0	American Indian/Alaskan Native and Black/African American	0 total to date
0	American Indian/Alaskan Native and Black/African American + HISPANIC/LATINO	0 total to date
17	Other/Multi Racial	17 total to date
1	Other/Multi Racial + HISPANIC/LATINO	1 total to date
19.00	TOTAL	19.00 TOTAL

12. Indicate the number of new, unduplicated Pleasanton clients served during this reporting period, as reported in Question 10 above, who identify by the following special categories:

Multiple categories may apply to some clients while none will apply to other clients, so the total for this table DOES NOT need to match Question 10.

4	Seniors (62 and older)	4 total to date
2	People with Disabilities	2 total to date
0	Female-Headed Households	0 total to date
0	Youth	0 total to date
19	Homeless	19 total to date
25.00	TOTAL	25.00 TOTAL

13. For CAPER [DO NOT ANSWER UNTIL FINAL REPORT]: Describe the accomplishments of the project or program funded with this grant, including details on how the program responded to the needs within the community and any new and creative methods the agency implemented to meet those community needs.

N/A

14. For CAPER [DO NOT ANSWER UNTIL FINAL REPORT]: Describe the original purpose for this grant. If applicable, explain why our agency did not spend the entire grant.

N/A

15. For CAPER [DO NOT ANSWER UNTIL FINAL REPORT]: List the agencies you collaborated with on this project or program. Describe the nature of the collaboration.

N/A

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City of Pleasanton

Programs > FY 2021/22 Housing and Human Services Grant Program > Housing and Independent Living Skills

Housing Division

USD\$ 500,000.00 Available

FY 2021/22 Housing and Human Services Grant Program

Deadline: 3/11/2021

Community Resources for Independent Living

Housing and Independent Living Skills

USD\$ 15,000.00 USD\$ 15,000.00 Requested

Report 1

Due date (mm/dd/yyyy) 1/15/2022

Report 1 not required

✓ Report 1 submitted: 1/14/2022

Un-Submit

GENERAL INFORMATION

1. Name of Person Completing Report:

Edymir Guerrero

2. Title:

Program Director

3. Telephone:

510-881-5743

4. E-Mail:

edymir.guerrero@crilhayward.org

PROJECT / PROGRAM STATUS

5. Describe the current status of your project/program and any significant actions taken during the reporting period.

4 new consumers were directly provided one or more independent living skills training, support or counseling services to improve their level of independence. CRIL's travel training and Device Lending and Demonstration Center programs continues to see a decrease in inquires because of the COVID-19 pandemic. With the COVID-19 pandemic, CRIL's outreach efforts have been drastically reduced but we saw an increase in rental assistance referrals due in part to the partnership with Alameda County Housing Services Program. While CRIL is providing services by phone, email and digitally through zoom and or video teleconferencing, CRIL is continuing to see increases in its digital efforts with consumers.

6. Describe any challenges or delays encountered with the program/project, as well as any changes to your program design, operations, and/or staffing.

COVID-19 has dramatically reduced CRIL's outreach efforts and walk ins to all of our offices. However, through the development of virtual workshops we have supplemented the needs of our consumers. Due in part to the COVID-19 pandemic we reduced the hours of our travel training staffing because we saw a decrease in interest for the program because of the pandemic. Travel training services are now available through a virtual platform, so it now gives consumers access when needed.

7. Describe any trends or emerging needs you are observing in your program/project, as well as new opportunities your organization is pursuing.

In partnership with Alameda County Housing Services Program, CRIL has begun to provide rental assistance to consumers throughout Alameda including the Tri-Valley area. These consumers have been affected by the COVID-19 pandemic and by offering this resource CRIL has seen an increase in referrals to the program. CRIL continues to assist consumers with the application process and access to the limited funding source throughout this fiscal year.

8. Indicate how client data are reported for this program/project.

Please keep consistent for Questions 9 through 12 and with your original application.

- Persons 1 total to date
- Households

9. Provide the number of NEW PLEASANTON CLIENTS served by this program/project during this reporting period (unduplicated):

In the first period, all unduplicated clients are considered to be new. In the following reports, include only new unduplicated clients who were not included in the previous report.

4	Number of NEW PLEASANTON CLIENTS served by this project during this reporting period (unduplicated).	4 total to date
4.00	TOTAL	4.00 TOTAL

CLIENT DATA

10. Indicate the number of new, unduplicated Pleasanton clients served during this reporting period, as reported in Question 9 above, who met the following income categories:

The total for this table should match the total in Question 9 above.

<input type="text" value="2"/>	Extremely Low Income (<30% Median)	2 total to date
<input type="text" value="1"/>	Very Low Income (30% to 50% Median)	1 total to date
<input type="text" value="1"/>	Low Income (50% to 80% Median)	1 total to date
<input type="text" value="0"/>	Moderate Income and Above (>80% Median)	0 total to date
<input type="text" value="4.00"/>	TOTAL	4.00 TOTAL

11. Indicate the number of new, unduplicated Pleasanton clients served during this reporting period, as reported in Question 10 above, by the following race/ethnicity categories.

Total must match Question 10. HUD considers "Hispanic/Latino" an ethnicity and not a separate race.

<input type="text" value="1"/>	White	1 total to date
<input type="text" value="1"/>	White + HISPANIC/LATINO	1 total to date
<input type="text" value="0"/>	Black/African American	0 total to date
<input type="text" value="0"/>	Black/African American + HISPANIC/LATINO	0 total to date
<input type="text" value="2"/>	Asian	2 total to date
<input type="text" value="0"/>	Asian + HISPANIC/LATINO	0 total to date
<input type="text" value="0"/>	American Indian/Alaskan Native	0 total to date
<input type="text" value="0"/>	American Indian/Alaskan Native + HISPANIC/LATINO	0 total to date
<input type="text" value="0"/>	Native Hawaiian/Other Pacific Islander	0 total to date
<input type="text" value="0"/>	Native Hawaiian/Other Pacific Islander + HISPANIC/LATINO	0 total to date
<input type="text" value="0"/>	American Indian/ Alaskan Native and White	0 total to date
<input type="text" value="0"/>	American Indian/ Alaskan Native and White + HISPANIC/LATINO	0 total to date
<input type="text" value="0"/>	Asian and White	0 total to date
<input type="text" value="0"/>	Asian and White + HISPANIC/LATINO	0 total to date

0	Black/African American and White	0 total to date
0	Black/African American and White + HISPANIC/LATINO	0 total to date
0	American Indian/Alaskan Native and Black/African American	0 total to date
0	American Indian/Alaskan Native and Black/African American + HISPANIC/LATINO	0 total to date
0	Other/Multi Racial	0 total to date
0	Other/Multi Racial + HISPANIC/LATINO	0 total to date
4.00	TOTAL	4.00 TOTAL

12. Indicate the number of new, unduplicated Pleasanton clients served during this reporting period, as reported in Question 10 above, who identify by the following special categories:

Multiple categories may apply to some clients while none will apply to other clients, so the total for this table DOES NOT need to match Question 10.

2	Seniors (62 and older)	2 total to date
4	People with Disabilities	4 total to date
0	Female-Headed Households	0 total to date
1	Youth	1 total to date
1	Homeless	1 total to date
8.00	TOTAL	8.00 TOTAL

13. For CAPER [DO NOT ANSWER UNTIL FINAL REPORT]: Describe the accomplishments of the project or program funded with this grant, including details on how the program responded to the needs within the community and any new and creative methods the agency implemented to meet those community needs.

N/A

14. For CAPER [DO NOT ANSWER UNTIL FINAL REPORT]: Describe the original purpose for this grant. If applicable, explain why our agency did not spend the entire grant.

N/A

15. For CAPER [DO NOT ANSWER UNTIL FINAL REPORT]: List the agencies you collaborated with on this project or program. Describe the nature of the collaboration.

N/A

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City of Pleasanton

Programs > FY 2021/22 Housing and Human Services Grant Program > Housing Counseling Services

Housing Division

USD\$ 500,000.00 Available

FY 2021/22 Housing and Human Services Grant Program

Deadline: 3/11/2021

Eden Council for Hope and Opportunity

Housing Counseling Services

USD\$ 40,000.00 USD\$ 40,000.00 Requested

Report 1

Due date (mm/dd/yyyy) 1/15/2022

Report 1 not required

✓ Report 1 submitted: 1/26/2022

Un-Submit

GENERAL INFORMATION

1. Name of Person Completing Report:

Marjorie A. Rocha

2. Title:

Executive Director

3. Telephone:

510-581-9380

4. E-Mail:

margie@echofairhousing.org

PROJECT / PROGRAM STATUS

5. Describe the current status of your project/program and any significant actions taken during the reporting period.

Activity has been underway for this project since the start of the fiscal year (July 1, 2021). During the first half of the fiscal year, we provided 94 counseling sessions to 90 unduplicated client households.

6. Describe any challenges or delays encountered with the program/project, as well as any changes to your program design, operations, and/or staffing.

ECHO continues to provide services to the Spanish-speaking community. A bilingual staff person is available 9am to 5pm, Monday through Friday.

7. Describe any trends or emerging needs you are observing in your program/project, as well as new opportunities your organization is pursuing.

ECHO participated in the following outreach and activities:

9/18/2021 - Fair Housing Training, Homebuyer Education

10/23/2021 - Fair Housing Training, Homebuyer Education

11/5/2021 - Fair Housing Training, Community Property Services

12/8/2021 - Distributed 100 flyers

12/9/2021 - Fair Housing Training, Housing Authority of the County of Alameda

12/10/2021 - Fair Housing Tester Training

8. Indicate how client data are reported for this program/project.

Please keep consistent for Questions 9 through 12 and with your original application.

Persons

Households

1 total to date

9. Provide the number of NEW PLEASANTON CLIENTS served by this program/project during this reporting period (unduplicated):

In the first period, all unduplicated clients are considered to be new. In the following reports, include only new unduplicated clients who were not included in the previous report.

90

Number of NEW PLEASANTON CLIENTS served by this project during this reporting period (unduplicated).

90 total to date

90.00

TOTAL

90.00 TOTAL

CLIENT DATA

10. Indicate the number of new, unduplicated Pleasanton clients served during this reporting period, as reported in Question 9 above, who met the following income categories:

The total for this table should match the total in Question 9 above.

<input type="text" value="17"/>	Extremely Low Income (<30% Median)	17 total to date
<input type="text" value="64"/>	Very Low Income (30% to 50% Median)	64 total to date
<input type="text" value="6"/>	Low Income (50% to 80% Median)	6 total to date
<input type="text" value="3"/>	Moderate Income and Above (>80% Median)	3 total to date
<input type="text" value="90.00"/>	TOTAL	90.00 TOTAL

11. Indicate the number of new, unduplicated Pleasanton clients served during this reporting period, as reported in Question 10 above, by the following race/ethnicity categories.

Total must match Question 10. HUD considers "Hispanic/Latino" an ethnicity and not a separate race.

<input type="text" value="28"/>	White	28 total to date
<input type="text" value="19"/>	White + HISPANIC/LATINO	19 total to date
<input type="text" value="20"/>	Black/African American	20 total to date
<input type="text"/>	Black/African American + HISPANIC/LATINO	
<input type="text" value="11"/>	Asian	11 total to date
<input type="text"/>	Asian + HISPANIC/LATINO	
<input type="text"/>	American Indian/Alaskan Native	
<input type="text"/>	American Indian/Alaskan Native + HISPANIC/LATINO	
<input type="text"/>	Native Hawaiian/Other Pacific Islander	
<input type="text"/>	Native Hawaiian/Other Pacific Islander + HISPANIC/LATINO	
<input type="text" value="1"/>	American Indian/ Alaskan Native and White	1 total to date
<input type="text"/>	American Indian/ Alaskan Native and White + HISPANIC/LATINO	
<input type="text"/>	Asian and White	
<input type="text"/>	Asian and White + HISPANIC/LATINO	
<input type="text"/>	Black/African American and White	
<input type="text" value="1"/>	Black/African American and White + HISPANIC/LATINO	1 total to date
<input type="text"/>	American Indian/Alaskan Native and Black/African American	
<input type="text"/>	American Indian/Alaskan Native and Black/African American + HISPANIC/LATINO	

<input type="text" value="10"/>	Other/Multi Racial	10 total to date
<input type="text"/>	Other/Multi Racial + HISPANIC/LATINO	
<input type="text" value="90.00"/>	TOTAL	90.00 TOTAL

12. Indicate the number of new, unduplicated Pleasanton clients served during this reporting period, as reported in Question 10 above, who identify by the following special categories:

Multiple categories may apply to some clients while none will apply to other clients, so the total for this table DOES NOT need to match Question 10.

<input type="text" value="9"/>	Seniors (62 and older)	9 total to date
<input type="text" value="12"/>	People with Disabilities	12 total to date
<input type="text" value="60"/>	Female-Headed Households	60 total to date
<input type="text"/>	Youth	
<input type="text"/>	Homeless	
<input type="text" value="81.00"/>	TOTAL	81.00 TOTAL

13. For CAPER [DO NOT ANSWER UNTIL FINAL REPORT]: Describe the accomplishments of the project or program funded with this grant, including details on how the program responded to the needs within the community and any new and creative methods the agency implemented to meet those community needs.

N/A

14. For CAPER [DO NOT ANSWER UNTIL FINAL REPORT]: Describe the original purpose for this grant. If applicable, explain why our agency did not spend the entire grant.

N/A

15. For CAPER [DO NOT ANSWER UNTIL FINAL REPORT]: List the agencies you collaborated with on this project or program. Describe the nature of the collaboration.

N/A

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City of Pleasanton

Programs > FY 2021/22 Housing and Human Services Grant Program > Housing Rehabilitation Program

Housing Division

USD\$ 500,000.00 Available

FY 2021/22 Housing and Human Services Grant Program

Deadline: 3/11/2021

Habitat for Humanity East Bay/Silicon Valley, Inc.

Housing Rehabilitation Program

USD\$ 128,000.00 USD\$ 128,000.00 Requested

Report 1

Due date (mm/dd/yyyy) 1/15/2022

Report 1 not required

✓ Report 1 submitted: 1/14/2022

Un-Submit

GENERAL INFORMATION

1. Name of Person Completing Report:

Dona Gomez

2. Title:

Operations Manager

3. Telephone:

510-906-2215

4. E-Mail:

dgomez@habitatebsv.org

PROJECT / PROGRAM STATUS

5. Describe the current status of your project/program and any significant actions taken during the reporting period.

The program underway and we continuing to do outreach to increase our number of applicants.

During Q1 & Q2, we prioritized aiding the people already interested in navigating the application process over identifying new clients, although some outreach was completed. In Summer, we reached out to the agencies who provide social services to invite them to a webinar about the program. During the Fall, the program was promoted through the Healthy Living Festival, the most well attended resource fair for all seniors throughout the County. During this quarter, we also connected with some issue-specific agencies such as the Korean Community Center of the East Bay the Alzheimer's Association, and the Deaf and Disabled Telecommunications Program.

During Q2, we put 1 project under construction and have 3 jobs out to bid. All jobs should get complete by the end of the fiscal year.

6. Describe any challenges or delays encountered with the program/project, as well as any changes to your program design, operations, and/or staffing.

Unfortunately, due to staffing shortages in our Client Services department and Home Preservation construction team in FY21 Q4, we did not start FY22 with approved applicants and projects ready to start construction. Our staff level has returned to normal and we have spent Q1 & 2 trying to catch up.

7. Describe any trends or emerging needs you are observing in your program/project, as well as new opportunities your organization is pursuing.

Materials supply and procurement challenges continue due to Covid impact on manufacturers, shippers, and skilled labor. We are ramping up our efforts to continue to find new contractors.

8. Indicate how client data are reported for this program/project.

Please keep consistent for Questions 9 through 12 and with your original application.

Persons

Households

1 total to date

9. Provide the number of NEW PLEASANTON CLIENTS served by this program/project during this reporting period (unduplicated):

In the first period, all unduplicated clients are considered to be new. In the following reports, include only new unduplicated clients who were not included in the previous report.

0 Number of NEW PLEASANTON CLIENTS served by this project during this reporting period (unduplicated).

0 total to date

0.00 **TOTAL**

0.00 TOTAL

CLIENT DATA

10. Indicate the number of new, unduplicated Pleasanton clients served during this reporting period, as reported in Question 9 above, who met the following income categories:

The total for this table should match the total in Question 9 above.

<input type="text" value="0"/>	Extremely Low Income (<30% Median)	0 total to date
<input type="text"/>	Very Low Income (30% to 50% Median)	
<input type="text"/>	Low Income (50% to 80% Median)	
<input type="text"/>	Moderate Income and Above (>80% Median)	
<input type="text" value="0.00"/>	TOTAL	0.00 TOTAL

11. Indicate the number of new, unduplicated Pleasanton clients served during this reporting period, as reported in Question 10 above, by the following race/ethnicity categories.

Total must match Question 10. HUD considers "Hispanic/Latino" an ethnicity and not a separate race.

<input type="text" value="0"/>	White	0 total to date
<input type="text"/>	White + HISPANIC/LATINO	
<input type="text"/>	Black/African American	
<input type="text"/>	Black/African American + HISPANIC/LATINO	
<input type="text"/>	Asian	
<input type="text"/>	Asian + HISPANIC/LATINO	
<input type="text"/>	American Indian/Alaskan Native	
<input type="text"/>	American Indian/Alaskan Native + HISPANIC/LATINO	
<input type="text"/>	Native Hawaiian/Other Pacific Islander	
<input type="text"/>	Native Hawaiian/Other Pacific Islander + HISPANIC/LATINO	
<input type="text"/>	American Indian/ Alaskan Native and White	
<input type="text"/>	American Indian/ Alaskan Native and White + HISPANIC/LATINO	
<input type="text"/>	Asian and White	
<input type="text"/>	Asian and White + HISPANIC/LATINO	
<input type="text"/>	Black/African American and White	

<input type="text"/>	Black/African American and White + HISPANIC/LATINO	
<input type="text"/>	American Indian/Alaskan Native and Black/African American	
<input type="text"/>	American Indian/Alaskan Native and Black/African American + HISPANIC/LATINO	
<input type="text"/>	Other/Multi Racial	
<input type="text"/>	Other/Multi Racial + HISPANIC/LATINO	
<input type="text" value="0.00"/>	TOTAL	0.00 TOTAL

12. Indicate the number of new, unduplicated Pleasanton clients served during this reporting period, as reported in Question 10 above, who identify by the following special categories:

Multiple categories may apply to some clients while none will apply to other clients, so the total for this table DOES NOT need to match Question 10.

<input type="text" value="0"/>	Seniors (62 and older)	0 total to date
<input type="text"/>	People with Disabilities	
<input type="text"/>	Female-Headed Households	
<input type="text"/>	Youth	
<input type="text"/>	Homeless	
<input type="text" value="0.00"/>	TOTAL	0.00 TOTAL

13. For CAPER [DO NOT ANSWER UNTIL FINAL REPORT]: Describe the accomplishments of the project or program funded with this grant, including details on how the program responded to the needs within the community and any new and creative methods the agency implemented to meet those community needs.

N/A

14. For CAPER [DO NOT ANSWER UNTIL FINAL REPORT]: Describe the original purpose for this grant. If applicable, explain why our agency did not spend the entire grant.

N/A

15. For CAPER [DO NOT ANSWER UNTIL FINAL REPORT]: List the agencies you collaborated with on this project or program. Describe the nature of the collaboration.

N/A

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City of Pleasanton

Programs > FY 2021/22 Housing and Human Services Grant Program > Pleasanton Rehabilitation & Home Improvements

Housing Division

USD\$ 500,000.00 Available

FY 2021/22 Housing and Human Services Grant Program

Deadline: 3/11/2021

Tri-Valley REACH, Inc.

Pleasanton Rehabilitation & Home Improvements

USD\$ 35,000.00 USD\$ 35,000.00 Requested

Report 1

Due date (mm/dd/yyyy) 1/15/2022

Report 1 not required

✓ Report 1 submitted: 1/26/2022

Un-Submit

GENERAL INFORMATION

1. Name of Person Completing Report:

Kay King

2. Title:

Board Chair

3. Telephone:

925-980-6739

4. E-Mail:

kaytjeking@gmaul.com

PROJECT / PROGRAM STATUS

5. Describe the current status of your project/program and any significant actions taken during the reporting period.

REACH has successfully completed all previously identified rehabilitation and home improvement projects, agency wide. Additionally and specific to the 6 REACH homes, exterior fencing was replaced at Tanager, plumbing and fixture upgrades were completed at several homes and the seismic retrofit scope of work was completed. The seismic retrofit scope included: site inspection and survey to determine current status, architectural designs for retrofit and a construction proposal. REACH is actively seeking additional bids for this work as the overall cost for this voluntary project has been identified as \$49,000. As with any project, REACH will not commence work until 100% funding as been acquired.

REACH also conducted site surveys at several Pleasanton properties for landscape upgrades, tenant friendly outdoor space, drought tolerant designs and reduced water and maintenance expenses. REACH is currently reviewing bids and funding sources.

REACH began working with the City of Pleasanton and proposes to build ADU's at the Hansen and Tanager properties. Funding as been approved by the County and the project will be brought before the City of Pleasanton City Council in February.

REACH is partnering with Eden Housing, in creating an independent and inclusive community for adults with developmental disabilities on the current Parkway Fellowship property in Dublin,

REACH is actively working with the City of Livermore to rehabilitate a group home for future shared housing model use and adding one ADU.

6. Describe any challenges or delays encountered with the program/project, as well as any changes to your program design, operations, and/or staffing.

There were no unexpected delays or challenges with these projects. There were no changes to program design, operations and/or staffing.

7. Describe any trends or emerging needs you are observing in your program/project, as well as new opportunities your organization is pursuing.

The need remains the same...more affordable housing for adults with developmental disabilities, especially those who fall into the extremely low category (below 30% BMI). While new housing projects are on the horizon within the Tri-Valley, many prioritize homelessness and/or are unaffordable for those classified in the extremely low income category.

REACH has exhausted all means of adding additional tenants to their existing properties. Acquiring additional properties utilizing traditional financing methods, is unrealistic.

Therefore, REACH continues to pursue partnerships with other agencies and the cities to explore creative ways to add affordable housing for adults with developmental disabilities.

8. Indicate how client data are reported for this program/project.

Please keep consistent for Questions 9 through 12 and with your original application.

Persons

1 total to date

Households

9. Provide the number of NEW PLEASANTON CLIENTS served by this program/project during this reporting period (unduplicated):

In the first period, all unduplicated clients are considered to be new. In the following reports, include only new unduplicated clients who were not included in the previous report.

<input type="text" value="16"/>	Number of NEW PLEASANTON CLIENTS served by this project during this reporting period (unduplicated).	16 total to date
<input type="text" value="16.00"/>	TOTAL	16.00 TOTAL

CLIENT DATA

10. Indicate the number of new, unduplicated Pleasanton clients served during this reporting period, as reported in Question 9 above, who met the following income categories:

The total for this table should match the total in Question 9 above.

<input type="text" value="16"/>	Extremely Low Income (<30% Median)	16 total to date
<input type="text"/>	Very Low Income (30% to 50% Median)	
<input type="text"/>	Low Income (50% to 80% Median)	
<input type="text"/>	Moderate Income and Above (>80% Median)	
<input type="text" value="16.00"/>	TOTAL	16.00 TOTAL

11. Indicate the number of new, unduplicated Pleasanton clients served during this reporting period, as reported in Question 10 above, by the following race/ethnicity categories.

Total must match Question 10. HUD considers "Hispanic/Latino" an ethnicity and not a separate race.

<input type="text" value="16"/>	White	16 total to date
<input type="text"/>	White + HISPANIC/LATINO	
<input type="text"/>	Black/African American	
<input type="text"/>	Black/African American + HISPANIC/LATINO	
<input type="text"/>	Asian	
<input type="text"/>	Asian + HISPANIC/LATINO	
<input type="text"/>	American Indian/Alaskan Native	
<input type="text"/>	American Indian/Alaskan Native + HISPANIC/LATINO	
<input type="text"/>	Native Hawaiian/Other Pacific Islander	
<input type="text"/>	Native Hawaiian/Other Pacific Islander + HISPANIC/LATINO	
<input type="text"/>	American Indian/ Alaskan Native and White	
<input type="text"/>	American Indian/ Alaskan Native and White + HISPANIC/LATINO	

<input type="text"/>	Asian and White	
<input type="text"/>	Asian and White + HISPANIC/LATINO	
<input type="text"/>	Black/African American and White	
<input type="text"/>	Black/African American and White + HISPANIC/LATINO	
<input type="text"/>	American Indian/Alaskan Native and Black/African American	
<input type="text"/>	American Indian/Alaskan Native and Black/African American + HISPANIC/LATINO	
<input type="text"/>	Other/Multi Racial	
<input type="text"/>	Other/Multi Racial + HISPANIC/LATINO	
16.00	TOTAL	16.00 TOTAL

12. Indicate the number of new, unduplicated Pleasanton clients served during this reporting period, as reported in Question 10 above, who identify by the following special categories:

Multiple categories may apply to some clients while none will apply to other clients, so the total for this table DOES NOT need to match Question 10.

<input type="text"/>	Seniors (62 and older)	
16	People with Disabilities	16 total to date
<input type="text"/>	Female-Headed Households	
<input type="text"/>	Youth	
<input type="text"/>	Homeless	
16.00	TOTAL	16.00 TOTAL

13. For CAPER [DO NOT ANSWER UNTIL FINAL REPORT]: Describe the accomplishments of the project or program funded with this grant, including details on how the program responded to the needs within the community and any new and creative methods the agency implemented to meet those community needs.

not applicable

14. For CAPER [DO NOT ANSWER UNTIL FINAL REPORT]: Describe the original purpose for this grant. If applicable, explain why our agency did not spend the entire grant.

not applicable

15. For CAPER [DO NOT ANSWER UNTIL FINAL REPORT]: List the agencies you collaborated with on this project or program. Describe the nature of the collaboration.

not applicable