



CIVICS ARTS COMMISSION AGENDA REPORT

February 7, 2022
Item 4

**TITLE: REVIEW FISCAL YEAR 2020/21 CIVIC ARTS COMMUNITY GRANT
 MIDTERM REPORTS**

SUMMARY

As required by the Community Grant, each agency must meet the program's requirements including submitting a signed agreement, a certificate of insurance, and the business license number. Additionally, agencies were required to submit a Midterm Report for each project they receive funding for, by the due date, November 16, 2020. The final report for agencies is due on July 19, 2022.

RECOMMENDATION

Review Fiscal Year 2020/21 Civic Arts Community Grant Midterm reports.

FINANCIAL STATEMENT

Of the \$54,903 grant funds awarded to the thirteen agencies, \$12,504 has been expended to date.

BACKGROUND

In the Civic Arts category, eight agencies received funding for 13 different projects. The Midterm Report serves as the mechanism for the agencies to provide a brief update on their project(s) including: the status of their goals, challenges they may be facing, the number of clients served, and how much funding they have expended. See Attachment 1, Midterm Report, for additional details.

DISCUSSION

Three agencies have submitted Midterm Reports to date. Four agencies have not submitted a Midterm Report, and six were late in turning in their Midterm Reports. The final report for agencies is due on July 19, 2022. Below is a list of the year-to-date expenditure status for each of the Civic Arts Community Grant funded organizations.

Amador Livermore Valley Historical Society (Museum on Main)- An Afternoon/Evening With....Series

A total of \$4,680 has been budgeted with no expenditures to date.

Cantabella Children's Chorus – Cantabella's Composer-In-Residence Project

A total of \$5,087 has been budgeted with no expenditures to date.

Livermore Valley Opera- LVO Student Outreach

A total of \$4,856 has been budgeted with \$3,000 expended to date.

Livermore Valley Performing Arts Center – East Bay Jazz High School All-Stars 2021 Performance

A total of \$3,161 has been budgeted with no expenditures to date.

Livermore Valley Performing Arts Center – IGNITE Event – Inspire Youth for Creativity

A total of \$1,000 has been budgeted with no expenditures to date.

Livermore Valley Performing Arts Center – Pleasanton Unified School District Cultural School Assemblies

A total of \$3,582 has been budgeted with no expenditures to date.

Public Chamber Orchestra – Clinics for middle and high school music students

A total of \$1,837 has been budgeted with no expenditures to date.

Public Chamber Orchestra – Discover Music Elementary In-School Assembly Program

A total of \$6,106 has been budgeted with no expenditures to date.

Public Chamber Orchestra – Pacific Chamber Orchestra Matinee Concert

A total of \$5,981 has been budgeted with no expenditures to date.

Pleasanton Community Concert Band- Program Enhancement and Audience/Community Outreach

A total of \$5,181 has been budgeted with \$1,775.09 expended to date.

Pleasanton Cultural Arts Council- Marketing/Publicity/Membership Support

A total of \$3,352 has been budgeted with no expenditures to date.

Pleasanton Cultural Arts Council- Native Art: Past and Present Voices

A total of \$5,981 has been budgeted with \$3,048.72 expenditures to date.

Senior Support Program of the Tri-Valley – Civic Arts Category – Art Therapy Seniors

A total of \$4,099 has been budgeted with no expenditures to date.

Submitted by:

A handwritten signature in cursive script that reads "Rachel Prater".

Rachel Prater
Recreation Manager

Attachments:

1. FY 2020/21 Midterm Summary Report
2. FY 2020/21 Community Grant Midterm Report ([online only](#))