

Table P-2a:								
City of Pleasanton FY 2020-2021 CAPER - HHS Grant Program Accomplishment Data								
Agency	Program	Funding		Accomplishments / Project Status	Performance Measures			Persons/ Households Assisted
		Budget	Remaining Balance as of June 30		Objective	Outcome	Indicator	
Abode Services	Tri-Valley Rapid Re-Housing Program	\$150,000	\$13,387	The Abode Services' Rapid Re-housing Program served 16 households in FY 2020-2021. Of these 16 households, 7 were new referrals. And of these 7 referrals: 4 households were housed, 1 household is in housing search, 2 households were exited due to no contact. The other 9 households included 5 households receiving rental subsidy since last fiscal year, 2 households in housing search, and 2 households who successfully exited the program.	Decent Affordable Housing	Affordability	Tenant-Based Rental Assistance	16
Axis Community Health	Dental Care for Low-Income Residents	\$13,000	\$0	Axis Community Health Dental Care program ensures access to dental care for low-income, uninsured Pleasanton residents at the Axis dental clinic. In FY 2020-2021, the project provided 152 dental visits for 93 uninsured Pleasanton residents.	Suitable Living Environment	Availability/ Accessibility	Public Service	93
Axis Community Health	Triage Call Nurse	\$13,195	\$0	The Triage Call Nurse ensures that patients have phone access to talk with about health symptoms and to guide them in accessing treatment. Due to the global COVID-19 pandemic, 90% of Axis' patients were converted to telehealth visits. In FY 2020-2021, the Axis Triage Nurse assisted 1,689 Pleasanton residents.	Suitable Living Environment	Availability/ Accessibility	Public Service	1,689
CALICO Center	Pleasanton Child Abuse Intervention	\$11,000	\$0	CALICO conducts child abuse forensic interviewing and family support services for Pleasanton child abuse victims and caretakers. Children are referred primarily by the Pleasanton Police Department. From July 1, 2020 through June 30, 2021 CALICO served a total of 20 unduplicated clients (9 children and 11 caregivers) in Pleasanton.	Suitable Living Environment	Availability/ Accessibility	Public Service	20
Chabot Las Positas	Career & Employer Services 20-21	\$9,899	\$0	The Career and Employer Services provides services to people who have lost their jobs or are long-term unemployed. 246 Pleasanton job seekers were served in FY 2020-2021.	Suitable Living Environment	Availability/ Accessibility	Public Service	246
Chabot Las Positas	Pleasanton VITA 20-21	\$9,995	\$0	The Volunteer Income Tax Assistance (VITA) provides local access to federal free preparation service for the low-income residents of the Tri-Valley. Due to the pandemic, the program was completely virtual with clients dropping off their paperwork one week and picking up the finished taxes the following week. In FY 2020-2021, VITA provided free tax preparation services to 120 Pleasanton residents.	Suitable Living Environment	Availability/ Accessibility	Public Service	120
CityServe of the TriValley	Facility Build Out	\$30,000	\$30,000	The City of Livermore's Engineering Department has taken over the project. Construction work is currently underway with a projected completion in September 2020. Current unspent balance is \$53,024, includes \$23,024 allocated in FY 2019-2020.	Suitable Living Environment	Availability/ Accessibility	Capital Improvement	0
CityServe of the TriValley	Crisis Resource & Education for Homelessness Prevention	\$30,000	\$10	CityServe's Crisis Stabilization Program provides needed services for extremely low, very low, and low income Pleasanton residents/families in various situations causing jeopardy to their housing security and household stability. In FY 2020-2021, CityServe assisted 417 Pleasanton residents.	Suitable Living Environment	Availability/ Accessibility	Public Service	417
CityServe of the TriValley	Homeless Street Outreach	\$80,000	\$0	CityServe provides Homeless Street Outreach & Homelessness Prevention services to homeless Pleasanton residents and sheltered Pleasanton residents at imminent risk of becoming homeless. In FY 2020-2021, 378 Pleasanton residents were assisted.	Suitable Living Environment	Availability/ Accessibility	Public Service	378
CRIL	Housing & Independent Living Services	\$19,501	\$0	CRIL's Housing & Independent Living Services provide income-eligible Pleasanton residents who have a disability with housing search education and assistance, peer counseling, independent living skills & self-advocacy training, personal assistant/homecare worker referrals, employment assistance, benefits advocacy, access to health and mental health services, and traveling training. In FY 2020-2021, 14 Pleasanton residents with disabilities were provided independent living skills training, support or counseling services to improve their level of independence.	Suitable Living Environment	Availability/ Accessibility	Public Service	14

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ECHO Housing	Housing Counseling Services	\$40,000	\$770	In FY 2020-2021, ECHO Housing served 248 Pleasanton clients including Tenant/Landlord Counseling and Mediation to 128 households; Fair Housing Services to 20 households; Rental Assistance Program to 22 households; and Homeseeking Program assistance to 78 households.	Suitable Living Environment	Sustainability	Public Service	248
Habitat for Humanity *	City of Pleasanton Housing Rehabilitation Program	\$128,000	\$80,256	In FY 2020-2021, 2 Pleasanton low-income homeowners received grants to complete critical health and safety repairs.	Decent Affordable Housing	Sustainability	Owner Occupied Units	2
Hively	Community Closet	\$25,000	\$0	Hively's Community Closet is a one stop shop where families can pick up essential items such as gas gift cards, boxes of food, warm clothing, household items, toys for the holidays, baby wipes, children's books, and so much more. In FY 2020-2021, Hively assisted 448 Pleasanton households.	Suitable Living Environment	Availability/ Accessibility	Public Service	448
Hively	Diaper Pantry	\$15,000	\$0	The Hively Diaper Pantry provides low-income families in the Tri-Valley with a month's supply of diapers and wipes, a children's book, and parent education materials to promote children's literacy. In FY 2020-2021, the Hively Diaper Pantry distributed diapers to a total of 282 Pleasanton families.	Suitable Living Environment	Availability/ Accessibility	Public Service	282
Hope Hospice, Inc	Volunteer Services & Grief Support Program	\$18,000	\$0	The Grief Support Program provides a range of grief support services for families who have experienced the loss of a loved one. The program provided grief support to 145 Pleasanton residents in FY 2020-2021.	Suitable Living Environment	Availability/ Accessibility	Public Service	145
Legal Assistance for Seniors	Legal & Supportive Services for Older Adults	\$7,000	\$0	In FY 2020-2021, the program provided free legal assistance to 14 low-income Pleasanton seniors and a total of 97.6 hours of direct legal service. The free legal assistance covered the areas of public benefits, health law, elder abuse, naturalization, and legal guardianship of minor children.	Suitable Living Environment	Availability/ Accessibility	Public Service	14
NAMI Tri-Valley	Connections Support Group	\$7,900	\$3,135	The Connections Support Group provide mental health services for individuals with Serious Mental Illness (SMI) living in Pleasanton and Tri-Valley area via free, peer-based support group weekly drop-in sessions. In FY 2020-2021, Connections provided services to 22 Pleasanton clients.	Suitable Living Environment	Availability/ Accessibility	Public Service	22
Open Heart Kitchen	Pleasanton Hot Meal and Children's Bag Lunch Program	\$20,000	\$0	Due to the pandemic, Open Heart Kitchen suspended its Children's Weekend Bag Lunch Program and Hot Meal Program locations in Pleasanton. Open Heart Kitchen instead focused its efforts in its Street Outreach Program which provides meals and other resources directly to the encampments or hotel rooms of unhoused Pleasanton community members. In FY 2020-2021, the program served 2,442 prepared meals, 1,820 self stable "breakfast bags". The program assisted 83 Pleasanton residents.	Suitable Living Environment	Availability/ Accessibility	Public Service	83
Open Heart Kitchen	Senior Meal Program	\$50,000	\$0	In response to COVID-19, the congregate Senior Meal Program service transitioned into an outdoor curbside pickup, accessible to diners by car, bike, or foot. In FY 2020-2021, a total of 443 seniors were served. The program also provided 40,197 free and nutritious meals at the Pleasanton Senior Meal Program locations.	Suitable Living Environment	Availability/ Accessibility	Public Service	443
Spectrum Community Services	Meals on Wheels for Homebound Pleasanton Seniors	\$24,930	\$0	In FY 2020-2021, Spectrum provided 20,585 meals as well as safety checks to 191 Pleasanton homebound seniors. Spectrum also was awarded \$48,000 in CDBG COVID funds for a total of \$72,930 for FY 2020-2021.	Suitable Living Environment	Availability/ Accessibility	Public Service	191

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Sunflower Hill	Accessible Signage for Adults with Developmental Disabilities	\$16,907	\$1,158	Sunflower Hill purchased and installed the SmartBoard in the Community Room at Sunflower Hill at Irby Ranch. The SmartBoard is a large interactive white board that is used to support interactive, hands-on, education programming as well as fun, social activities such as move or game nights. In FY 2020-2021, 36 Pleasanton residents benefited from the installation of the SmartBoard.	Suitable Living Environment	Availability/ Accessibility	Public Service	36
Sunflower Hill	Horticulture Teaching Support for Adults with Developmental Disabilities	\$31,680	\$0	Due to the pandemic, Sunflower Hill's hands-on program at the Sunflower Hill Garden transitioned into Sunflower Hill Online Activities Program and a small in-person program called Hands-On Garden Groups. Both programs are designed to provide adult individuals with developmental disabilities with life skills development opportunities through educational and vocational horticulture opportunities at the 1-acre Sunflower Hill Gardens farm. In FY 2020-2021, the programs served 15 Pleasanton residents.	Suitable Living Environment	Availability/ Accessibility	Public Service	15
Tri-Valley Haven	Counseling and Temporary Restraining Order Clinic	\$30,000	\$0	This program provides intakes, assessments and in-person counseling for adults and children who are survivors of sexual assault, domestic violence, homelessness, and poverty. The Legal Clinic also assists clients with filling out and filling paperwork for obtaining restraining orders and related custody orders. In FY 2020-2021, 22 Pleasanton clients were assisted.	Suitable Living Environment	Availability/ Accessibility	Public Service	22
Tri-Valley Haven	Tri-Valley Haven Food Pantry	\$30,000	\$0	The Food Pantry continues to provide free food and personal necessities to low-income, homeless, and "at risk of becoming homeless" Tri-Valley residents. The pantry served 588 unduplicated Pleasanton residents in FY 2020-2021.	Suitable Living Environment	Availability/ Accessibility	Public Service	588
Tri-Valley Haven	Shiloh Domestic Violence Shelter and Services	\$35,000	\$5,168	Shiloh provides a 30-bed emergency shelter for women and children who are survivors of family violence. However, Shiloh is operating at 80% capacity as to maintain social distancing requirements. In FY 2020-2021, Shiloh provided shelter to 204 women and children, including 1 Pleasanton resident.	Suitable Living Environment	Availability/ Accessibility	Public Service	1
Tri-Valley Haven	Sojourner House Homeless Shelter Program	\$80,000	\$0	Sojourner House continues to provide homeless clients (women, women with children, two parent families with children, and men with children) with shelter and support services. Program participants are offered up to 6 months of shelter residency. In FY 2020-2021, 43 clients, including 4 Pleasanton residents, were provided with shelter and support services.	Suitable Living Environment	Availability/ Accessibility	Public Service	4
Tri-Valley REACH	Housing Preventative Maintenance and Repair	\$35,000	\$0	This project is maintenance and repair for 7 Pleasanton homes housing adults with developmental disabilities so that they may live as independently as possible. In FY 2019-2019, 8 Pleasanton clients were assisted.	Suitable Living Environment	Affordability	Infrastructure and Public Service	16
TOTAL:		\$961,007	\$133,884	<i>(includes FY2020-2021 CDBG, HOME, City General Funds, and City Housing Funds)</i>				5,553
		\$75,284	\$75,284	Administration (CDBG & HOME)				
		\$22,013	\$22,013	HUD Section 108 Loan Repayment				
		\$1,058,304	\$231,181	Total				

* Habitat for Humanity's FY2020/2021 funding was \$93,000 a projected of unexpended funds from previous fiscal years.