

**Table P-1:
City of Pleasanton FY 2020-2021 CAPER – HHSG Program Funding Summary**

	<u>AGENCY</u>	<u>PURPOSE</u>	<u>FUNDING</u>		
			<u>CDBG</u>	<u>HOME</u>	<u>City (General Fund)</u>
1	<i>Abode Services</i>	<i>Tri-Valley Housing Rapid Re-Housing Program</i>		\$95,305	\$54,695
2	Axis Community Health	Dental Care for Low-Income Residents	\$13,000		
3	Axis Community Health	Triage Call Nurse	\$13,195		
4	CALICO Center	Pleasanton Child Abuse Intervention			\$11,000
5	Chabot-LP / TV One Stop Career Center	Career & Employer Services 2020-2021			\$9,899
6	Chabot-LP / TV One Stop Career Center	Pleasanton VITA Free Tax Program 2020-2021			\$9,995
7	CityServe of the TriValley	Facility Build Out	\$30,000		
8	CityServe of the TriValley	Crisis Resource & Education Program (for Homelessness Prevention)			\$30,000
9	<i>CityServe of the TriValley</i>	<i>Homeless Street Outreach</i>			\$80,000
10	<i>CRIL</i>	<i>Housing & Independent Living Services</i>			\$19,501
11	<i>ECHO Housing</i>	<i>Housing Counseling Services</i>			\$40,000
12	<i>Habitat for Humanity **</i>	<i>City of Pleasanton Housing Rehabilitation Program</i>		\$93,000	\$35,000
13	Hively	Community Closet	\$25,000		
14	Hively	Diaper Pantry			\$15,000
15	Hope Hospice, Inc	Volunteer Services and Grief Support Program			\$18,000
16	Legal Assistance for Seniors	Legal and Supportive Services for Older Adults			\$7,000
17	NAMI Tri-Valley	NAMI Tri-Valley			\$7,900
18	Open Heart Kitchen	Pleasanton Hot Meal & Children's Bag Lunch Program			\$20,000
19	Open Heart Kitchen	Senior Meals Program	\$50,000		
20	Spectrum Community Services	Meals on Wheels for Homebound Pleasanton Seniors	\$24,930		
21	Sunflower Hill	Accessible Signage for Adults with Developmental Disabilities	\$16,907		
22	Sunflower Hill	Horticulture Teaching Support for Adults with Developmental Disabilities	\$31,680		
23	Tri-Valley Haven	Counseling and Temporary Restraining Order Clinic			\$30,000
24	Tri-Valley Haven	Tri-Valley Haven Food Pantry	\$30,000		
25	Tri-Valley Haven	Shiloh Domestic Violence Shelter and Services	\$16,686		\$18,314
26	Tri-Valley Haven	Sojourner House Homeless Shelter Program			\$80,000
27	<i>Tri-Valley REACH</i>	<i>Housing Preventative Maintenance and Repair</i>			\$35,000
	HUD Section 108 Loan Repayment	Annual loan repayment, per HUD's 20-year repayment schedule	\$22,013		
	City of Pleasanton	Administration of CDBG Program	\$67,632		
	City of Pleasanton	Administration of HOME Program		\$7,652	
		<u>TOTAL FUNDING (FY 2020-2021):</u>	\$341,043	\$195,957	\$257,108
					\$264,196

* City's Low Income Housing Fund (LIHF)

** Habitat for Humanity's FY2020/2021 funding was \$93,000 carry-over funds from FY2019/2020).

NOTES: Bold and italicized projects (Abode Services, CityServe Homeless Outreach, CRIL, ECHO Housing, Habitat for Humanity, and Tri-Valley REACH) will be reviewed by the Housing Commission.