

Attachment 3:
Housing and Human Services Grant (HHSB) Funding by Fiscal Year, 2018-2021 (last 3 years)

FUNDING SOURCE:

Project/Agency Name	Project Purpose	CDBG	LIHF	Gen Fund	HOME
FY 2020-21:					
Axis Community Health	Triage Call Nurse	\$13,195			
Axis Community Health	Dental Care for Low-Income Residents	\$13,000			
City of Pleasanton	Section 108 Loan Repayment	\$23,184			
CityServe Tri-Valley	Facility Build Out	\$30,000			
Hively	Community Closet	\$25,000			
Open Heart Kitchen	Senior Meal Program	\$50,000			
Spectrum Community Services	Meals on Wheels for Pleasanton Seniors	\$24,930			
Sunflower Hill	Accessible Signage for Adults with Developmental Disabilities	\$16,907			
Sunflower Hill	Special Needs Horticulture Teaching Support	\$31,680			
Tri-Valley Haven	Tri-Valley Haven Food Pantry	\$30,000			
Tri-Valley Haven	Shiloh Domestic Violence Shelter and Services	\$16,686		\$18,314	
Abode Services	Tri-Valley Rapid Rehousing Program (Rent Subsidies)				\$95,305
Abode Services	Tri-Valley Rapid Rehousing Program (Case Management)		\$54,695		
CityServe Tri-Valley	HOPE Street Outreach		\$80,000		
CRIL	Housing and Independent Living Resources		\$19,501		
ECHO Housing	Housing Counseling Services		\$40,000		
Habitat for Humanity	Housing Rehabilitation Program		\$35,000		\$93,000
Tri-Valley Reach	Housing Preventative Maintenance and Repair		\$35,000		
CALICO Center	Pleasanton Child Abuse Intervention			\$11,000	
Chabot-Las Positas TV One Stop Career Ctr	Pleasanton VITA 2020-21			\$9,995	
Chabot-Las Positas TV One Stop Career Ctr	Pleasanton Career and Employee Services 2020-2021			\$9,899	
CityServe Tri-Valley	Crisis Resource and Education Program (for Homeless Prevention)			\$30,000	
Hively	Early Literacy Diaper Pantry			\$15,000	
Hope Hospice	Volunteer Services and Grief Support Program			\$18,000	
Legal Assistance for Seniors	Legal Assistance for Seniors			\$7,000	
NAMI Tri-Valley	NAMI Tri-Valley			\$7,900	
Open Heart Kitchen	Hot Meal and Weekend Box Lunch Program			\$20,000	
Tri-Valley Haven	Counseling and Temporary Restraining Order Clinic			\$30,000	
Tri-Valley Haven	Sojourner House Homeless Shelter			\$80,000	

FY 2020-21 TOTAL: \$984,191

\$274,582

\$264,196

\$257,108

\$188,305

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Housing and Human Services Grant (HHSB) Funding by Fiscal Year, 2018-2021 (last 3 years)

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Project/Agency Name	Project Purpose	CDBG	LIHF	Gen Fund	HOME
FY 2019-20:					
City of Pleasanton	Section 108 Loan Repayment	\$23,184			
CityServe Tri-Valley	Facility Build Out	\$53,024			
Open Heart Kitchen	Senior Meal Program	\$47,818			
Tri-Valley Haven	Tri-Valley Haven Capital Improvement Project	\$130,000			
Abode Services	Tri-Valley Rapid Rehousing Program (Rent Subsidies)				\$95,305
Abode Services	Tri-Valley Rapid Rehousing Program (Case Management)		\$54,695		
CityServe Tri-Valley	HOPE Street Outreach		\$50,000		
CRIL	Housing and Independent Living Resources		\$15,000		
ECHO Housing	Housing Counseling Services		\$40,000		
Tri-Valley Reach	Housing Preventative Maintenance and Repair		\$25,000		
Axis Community Health	Triage Call Nurse			\$9,195	
CALICO Center	Pleasanton Child Abuse Intervention			\$7,800	
Chabot-Las Positas TV One Stop Career Ctr	Pleasanton VITA 19-20			\$5,000	
Chabot-Las Positas TV One Stop Career Ctr	Pleasanton Job Initiative 19-20			\$6,393	
CityServe Tri-Valley	Crisis Intervention-Sheltered Residents-City of Pleasanton			\$19,000	
Easter Seals Bay Area	Kaleidoscope Community Adult Program			\$5,000	
Hively formerly Child Care Links	Behavioral Health Care Services			\$12,500	
Hively formerly Child Care Links	Early Literacy Diaper Pantry			\$5,500	
Hope Hospice	Grief Support Center			\$8,400	
Legal Assistance for Seniors	Legal Assistance for Seniors			\$6,500	
NAMI Tri-Valley	NAMI Tri-Valley Grant Application			\$4,000	
Open Heart Kitchen	Hot Meal and Weekend Box Lunch Program			\$13,400	
Spectrum Community Services	Meals on Wheels for Pleasanton Seniors			\$13,900	
Sunflower Hill	Special Needs Horticulture Teaching Support			\$12,000	
Tri-Valley Haven	Tri-Valley Haven Food Pantry			\$15,900	
Tri-Valley Haven	Counseling and Temporary Restraining Order Clinic			\$12,400	
Tri-Valley Haven	Shiloh Domestic Violence Shelter and Services			\$22,000	
Tri-Valley Haven	Sojourner House Homeless Shelter			\$37,000	
FY 2019-20 TOTAL: \$749,914		\$254,026	\$184,695	\$215,888	\$95,305

Attachment 3:
Housing and Human Services Grant (HHSG) Funding by Fiscal Year, 2018-2021 (last 3 years)

FUNDING SOURCE:

Project/Agency Name	Project Purpose	CDBG	LIHF	Gen Fund	HOME
FY 2018-19:					
Axis Community Health	Phase 2 of Capitol Improvement Project	\$100,000			
City of Pleasanton	Section 108 Loan Repayment	\$23,539			
Open Heart Kitchen	Senior Meal Program	\$49,757			
Tri-Valley Haven	Tri-Valley Haven Capital Improvement Project	\$92,077			
CRIL	Housing and Independent Living Resources		\$15,000		
ECHO Housing	Housing Counseling Services		\$40,000		
Tri-Valley Reach	Tri-Valley Reach		\$12,000		
CALICO Center	Pleasanton Child Abuse Intervention			\$8,500	
Chabot-Las Positas TV One Stop Career Ctr	Pleasanton VITA 18-19			\$5,000	
Chabot-Las Positas TV One Stop Career Ctr	Pleasanton Job Initiative 18-19			\$5,000	
Child Care Links	Early Childhood Education Training			\$4,000	
Child Care Links	Early Literacy Diaper Pantry			\$5,000	
CityServe Tri-Valley	CityServe Tri-Valley			\$13,379	
Easter Seals Bay Area	Kaleidoscope Community Adult Program			\$8,000	
Eden I&R, Inc.	2-1-1 Alameda County			\$10,000	
Hope Hospice	Grief Support Center			\$9,000	
Legal Assistance for Seniors	Legal Assistance for Seniors			\$7,500	
Open Heart Kitchen	Hot Meal and Weekend Box Lunch Program			\$13,000	
Pleasanton Unified School District	Student Health Services			\$5,000	
Senior Support Program of the Tri-Valley	VAST-Volunteer gas cards			\$1,500	
Spectrum Community Services	Meals on Wheels for Pleasanton Seniors			\$11,000	
Sunflower Hill	Special Needs Horticulture Teaching Support			\$10,000	
Tri-Valley Haven	Tri-Valley Haven Food Pantry			\$17,000	
Tri-Valley Haven	Counseling and Temporary Restraining Order Clinic			\$13,000	
Tri-Valley Haven	Shiloh Domestic Violence Shelter and Services			\$23,000	
Tri-Valley Haven	Sojourner House Homeless Shelter			\$39,000	
Habitat for Humanity	Housing Rehabilitation Program				\$83,034
FY 2018-19 TOTAL: \$623,286		\$265,373	\$67,000	\$207,879	\$83,034