

Table P-2a:								
City of Pleasanton FY 2019-2020 CAPER - HHS Grant Program Accomplishment Data								
Agency	Program	Funding		Accomplishments / Project Status	Performance Measures			Persons/ Households Assisted
		Budget	Spent (Jun 30)		Objective	Outcome	Indicator	
Abode Services	Tri-Valley Rapid Re-Housing Program	\$150,000	\$78,664	The program successfully enrolled 15 households into the program in FY 2019-2020. 9 households have been placed into housing. During the COVID-19 pandemic, Abode was able to keep 3 families housed in Pleasanton by negotiating with the landlords in the middle of their evictions.	Decent Affordable Housing	Affordability	Tenant-Based Rental Assistance	15
Axis Community Health	Triage Call Nurse	\$9,195	\$9,195	The Triage Call Nurse is a center point for patients needing to access care for COVID-related health needs. 1,322 Pleasanton residents utilized the service in FY 2019-2020.	Suitable Living Environment	Availability/ Accessibility	Public Service	1,322
CALICO Center	Pleasanton Child Abuse Intervention	\$7,800	\$7,800	CALICO conducts child abuse forensic interviewing and family support services for Pleasanton child abuse victims and caretakers. Children are referred primarily by the Pleasanton Police Department. From July 1, 2019 through June 30, 2020 CALICO served a total of 32 unduplicated clients (18 children and 14 caregivers) resident in Pleasanton.	Suitable Living Environment	Availability/ Accessibility	Public Service	32
Chabot Las Positas	Career & Business 19-20	\$6,393	\$6,393	The Career and Business Services program provides high-quality career services to job seekers and connect them with local employers. 152 Pleasanton job seekers were served in FY 2019-2020.	Suitable Living Environment	Availability/ Accessibility	Public Service	152
Chabot Las Positas	Pleasanton VITA 19-20	\$5,000	\$5,000	The Volunteer Income Tax Assistance (VITA) provides local access to federal free preparation service for the low-income residents of the Tri-Valley. The Pleasanton Main Library is a second location of tax preparation services. In FY 2019-2020, VITA provided free tax preparation services to 115 Pleasanton residents.	Suitable Living Environment	Availability/ Accessibility	Public Service	115
CityServe of the TriValley	Crisis Intervention - Sheltered Residents	\$19,000	\$19,000	CityServe's Crisis Stabilization Program provides needed services for extremely low, very low, and low income Pleasanton residents/families in various situations causing jeopardy to their housing security and household stability. In FY 2019-2020, CityServe assisted 175 Pleasanton residents.	Suitable Living Environment	Availability/ Accessibility	Public Service	175
CityServe of the TriValley	Facility Build Out	\$53,024	\$0	Construction has yet to begin. CityServe is currently coordinating with Livermore City Engineer to review preliminary drawings, and basic drawings have been submitted to the City of Livermore architect for review.	Suitable Living Environment	Availability/ Accessibility	Capital Improvement	0
CityServe of the TriValley	Homeless Street Outreach	\$50,000	\$50,000	CityServe provides Homeless Street Outreach & Homelessness Prevention services to homeless Pleasanton residents and sheltered Pleasanton residents at imminent risk of becoming homeless. In FY 2019-2020, 175 Pleasanton residents were assisted.	Suitable Living Environment	Availability/ Accessibility	Public Service	175
CRIL	Housing & Independent Living Services	\$15,000	\$13,705	CRIL's housing & independent living services provide income-eligible Pleasanton residents who have a disability with housing search education and assistance, peer counseling, independent living skills & self-advocacy training, personal assistant/homecare worker referrals, employment assistance, benefits advocacy, access to health and mental health services, and traveling training. In FY 2019-2020, 8 Pleasanton residents with disabilities were provided independent living skills training, support or counseling services to improve their level of independence.	Suitable Living Environment	Availability/ Accessibility	Public Service	8
Easter Seals Bay Area	Easter Seals Kaleidoscope	\$5,000	\$5,000	The Kaleidoscope Community Adult Program (KCAP) focuses on money management, life skills, recreational and leisure skills, and prevocational skills. In FY 2019-2020, KCAP assisted 5 Pleasanton residents.	Suitable Living Environment	Sustainability	Public Service	5

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ECHO Housing	Housing Counseling Services	\$40,000	\$39,536	In FY 2019-2020, ECHO Housing served 225 Pleasanton clients including Tenant/Landlord Counseling and Mediation to 109 households; Fair Housing Services to 6 households; Rental Assistance Program to 15 households; Homeseeking Program assistance to 107 households; and Shared Housing to 3 households.	Suitable Living Environment	Sustainability	Public Service	225
Habitat for Humanity *	City of Pleasanton Housing Rehabilitation Program	\$128,658	\$32,312	In FY 2019-2020, 2 Pleasanton low-income homeowners received critical health and safety repairs.	Decent Affordable Housing	Sustainability	Owner Occupied Units	2
Hively	Behavioral Health Care Services	\$12,500	\$12,500	Hively provides mental health services, including consultation, assessment, diagnosis and treatment of a wide range of mental health issues facing children and families in the Tri-Valley and particularly in Pleasanton. In FY 2019-2020, Hively assisted 185 Pleasanton residents.	Suitable Living Environment	Availability/ Accessibility	Public Service	185
Hively	Diaper Pantry	\$5,500	\$5,500	In FY 2019-202, the Hively Diaper Pantry distributed diapers to a total of 126 Pleasanton families, resulting in 100 babies residing in Pleasanton having access to clean, fresh diapers each month.	Suitable Living Environment	Availability/ Accessibility	Public Service	126
Hope Hospice, Inc	Grief Support Center	\$8,400	\$8,400	The Grief Support Program provides a range of grief support services for families who have experienced the loss of a loved one. The program provided grief support to 146 Pleasanton residents in FY 2019-2020.	Suitable Living Environment	Availability/ Accessibility	Public Service	146
Legal Assistance for Seniors	Legal Assistance for Seniors	\$6,500	\$6,500	In FY 2019-2020, the program provided free legal assistance to 17 low-income Pleasanton seniors and a total of more than 165.5 hours of direct legal service. The free legal assistance covered the areas of public benefits, health law, elder abuse, naturalization, and legal guardianship of minor children.	Suitable Living Environment	Availability/ Accessibility	Public Service	17
NAMI Tri-Valley	Connections Support Group	\$4,000	\$4,000	The Connections Support Group provide mental health services for individuals with Serious Mental Illness (SMI) living in Pleasanton and Tri-Valley area via free, peer-based support group weekly drop-in sessions. In FY 2019-2020, Connections provided services to 47 Pleasanton clients.	Suitable Living Environment	Availability/ Accessibility	Public Service	47
Open Heart Kitchen	Pleasanton Hot Meal and Weekend Box Lunch Program	\$13,400	\$13,400	In FY 2019-2020, Open Heart Kitchen delivered 15,302 bag lunch meals to 392 students at 11 Pleasanton schools and served 6,408 hot meals every Friday from 4pm-6pm at Trinity Church.	Suitable Living Environment	Availability/ Accessibility	Public Service	392
Open Heart Kitchen	Senior Meals Program	\$47,668	\$47,668	Open Heart Kitchen serves freshly prepared, nutritious meals to low-income senior residents (60+ years of age) at the Pleasanton Senior Center and Ridgeview Commons Senior Housing development. In FY 2019-2020, a total of 538 seniors were served with 29,412 meals (11,072 at Ridgeview Commons, 16,870 at Pleasanton Senior Center, and 1,470 distributed as shelf stable emergency meals).	Suitable Living Environment	Availability/ Accessibility	Public Service	538
Spectrum Community Services	Meals on Wheels for Pleasanton's Homebound Elderly	\$13,900	\$13,900	In FY 2019-2020, Spectrum provided 20,585 meals as well as safety checks to 133 Pleasanton homebound seniors.	Suitable Living Environment	Availability/ Accessibility	Public Service	133

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Sunflower Hill	Sunflower Hills Gardens - Curriculum Development and Teaching	\$12,000	\$12,000	The program is designed to provide adult individuals with developmental disabilities with life skills development opportunities through educational and vocational horticulture opportunities at the 1-acre Sunflower Hill Gardens farm. In FY 2019-2020, the program provided 159 clients, including 30 Pleasanton residents, with horticulture training and education.	Suitable Living Environment	Availability/ Accessibility	Public Service	30
Tri-Valley Haven	Tri-Valley Haven Capital Improvements Project	\$130,000	\$0	In FY 2019-2020, the project has obtained Livermore Planning Department approvals, building permits, and new lead/asbestos reports. The architects Walovick Architects Group and project manager Landis Development also refined the scope of work and completed plans and specifications. The bid package to solicit contracting services for the project has been issued and posted.	Suitable Living Environment	Availability/ Accessibility	Capital Improvement	0
Tri-Valley Haven	Tri-Valley Haven Food Pantry	\$15,900	\$15,900	The Food Pantry continues to provide free food and personal necessities to low-income, homeless, and "at risk of becoming homeless" Tri-Valley residents. The pantry served 660 unduplicated Pleasanton residents in FY 2019-2020.	Suitable Living Environment	Availability/ Accessibility	Public Service	660
Tri-Valley Haven	Shiloh Domestic Violence Shelter and Services	\$22,000	\$22,000	Shiloh provides a 30-bed emergency shelter for women and children who are survivors of family violence. In FY 2019-2020, Shiloh provided shelter to 188 women and children, including 3 Pleasanton residents.	Suitable Living Environment	Availability/ Accessibility	Public Service	3
Tri-Valley Haven	Sojourner House Homeless Shelter Program	\$37,000	\$37,000	Sojourner House continues to provide homeless clients (women, women with children, two parent families with children, and men with children) with shelter and support services. Program participants are offered up to 6 months of shelter residency. In FY 2019-2020, 35 clients, including 3 Pleasanton residents, were provided with shelter and support services.	Suitable Living Environment	Availability/ Accessibility	Public Service	3
Tri-Valley Haven	Counseling and Temporary Restraining Order Clinic	\$12,400	\$12,400	This program provides intakes, assessments and in-person counseling for adults and children who are survivors of sexual assault, domestic violence, homelessness, and poverty. The Legal Clinic also assists clients with filling out and filing paperwork for obtaining restraining orders and related custody orders. In FY 2019-2020, 29 Pleasanton clients were assisted.	Suitable Living Environment	Availability/ Accessibility	Public Service	29
Tri-Valley REACH	Housing Preventative Maintenance and Repair	\$25,000	\$25,000	This project is maintenance and repair for 7 Pleasanton homes housing adults with developmental disabilities so that they may live as independently as possible. In FY 2019-2019, 8 Pleasanton clients were assisted.	Suitable Living Environment	Affordability	Infrastructure and Public Service	8
TOTAL:		\$855,238	\$502,773	<i>(includes FY2019-2020 CDBG, HOME, City General Funds, and City Housing Funds)</i>				4,543
		\$625,298	\$625,298	Administration (CDBG & HOME)				
		\$24,348	\$24,348	HUD Section 108 Loan Repayment				
		\$1,504,884	\$1,152,419	Total				

* Habitat for Humanity's FY2019/2020 funding was \$128,658.63 of unexpended funds from previous fiscal years.