

**Table P-1:
City of Pleasanton FY 2019-2020 CAPER – HHS Program Funding Summary**

	<u>AGENCY</u>	<u>PURPOSE</u>	<u>FUNDING</u>			
			<u>CDBG</u>	<u>HOME</u>	<u>City (General Fund)</u>	<u>City (Housing)+</u>
1	<i>Abode Services **</i>	<i>Tri-Valley Housing Rapid Re-Housing Program</i>		\$95,305		\$50,000
2	Axis Community Health	Triage Call Nurse			\$9,195	
3	CALICO Center	Pleasanton Child Abuse Intervention			\$7,800	
4	Chabot-LP / TV One Stop Career Center	Career & Business Services 2019-2020			\$6,393	
5	Chabot-LP / TV One Stop Career Center	Pleasanton VITA Program 2019-2020			\$5,000	
6	CityServe of the TriValley	Crisis Intervention-Sheltered Residents			\$19,000	
7	CityServe of the TriValley	Facility Build Out	\$53,024			
8	CityServe of the TriValley	Homeless Street Outreach			\$50,000	
9	<i>CRIL</i>	<i>Housing & Independent Living Services</i>				\$15,000
10	Easter Seals Bay Area	Easter Seals Kaleidoscope			\$5,000	
11	<i>ECHO Housing</i>	<i>Housing Counseling Services</i>				\$40,000
12	<i>Habitat for Humanity **</i>	<i>City of Pleasanton Housing Rehabilitation Program</i>				
13	Hively	Behavioral Health Care Services			\$12,500	
14	Hively	Diaper Pantry			\$5,500	
15	Hope Hospice, Inc	Grief Support Center			\$8,400	
16	Legal Assistance for Seniors	Legal Assistance for Seniors			\$6,500	
17	NAMI Tri-Valley	NAMI Tri-Valley			\$4,000	
18	Open Heart Kitchen	Pleasanton Hot Meal & Weekend Box Lunch Program			\$13,400	
19	Open Heart Kitchen	Senior Meals Program	\$47,668			
20	Spectrum Community Services	Meals on Wheels for Pleasanton's Homebound Elderly			\$13,900	
21	Sunflower Hill	Sunflower Hill Gardens - Curriculum Development and Teaching			\$12,000	
22	Tri-Valley Haven	Tri-Valley Haven Capital Improvements Project	\$130,000			
23	Tri-Valley Haven	Tri-Valley Haven Food Pantry			\$15,900	
24	Tri-Valley Haven	Shiloh Domestic Violence Shelter and Services			\$22,000	
25	Tri-Valley Haven	Sojourner House Homeless Shelter Program			\$37,000	
26	Tri-Valley Haven	Counseling and Temporary Restraining Order Clinic			\$12,400	
27	<i>Tri-Valley REACH</i>	<i>Housing Preventative Maintenance and Repair</i>				\$25,000
	HUD Section 108 Loan Repayment	Annual loan repayment, per HUD's 20-year repayment schedule	\$24,348			
	City of Pleasanton	Administration of CDBG Program	\$62,085			
	City of Pleasanton	Administration of HOME Program		\$5,213		
		<u>TOTAL FUNDING (FY 2019-2020):</u>	\$317,125	\$100,518	\$265,888	\$130,000

* City's Low Income Housing Fund (LIHF)

** Habitat for Humanity's FY2019/2020 funding was \$163,085.40 carry-over funds for FY2018/2019).

NOTES: Bold and italicized projects (Abode Services, CRIL, ECHO Housing, Habitat for Humanity, and Tri-Valley REACH) will be reviewed by the Housing Commission.