

2017 / 2018 City Council Work Plan Priorities

EXHIBIT A

Goals	Project Description	Responsible Department	CIP Estimate	Staff Priority A, B, C, D	Status
BERNAL PROPERTY					
<i>Develop Bernal Community Park</i>					
Community Farm Master Plan - Bernal Property (CIP)	Prepare a Community Farm Master Plan for the Bernal Property. The farm could serve local and regional 4-H clubs and other related organizations to enhance youth-related activities and education in areas of farming and agriculture. Project would require use of City-owned land on the Bernal Property.	CMO/CS	\$100,000 for Master Plan	A	TIMELINE: The City has retained Management Partners to assist in the management of this project and Michael Fotheringham, Landscape Architect to assist in master Plan preparation. Staff and our consultants have met with potential user groups. The item was introduced to the Parks and Recreation Commission and the community at the July 13 Park and Recreation Commission meeting. Staff and our consultants also held a community meeting at the site on August 21, 2017 to receive more input from the neighbors. The item is scheduled to return to the Parks and Recreation Commission in November 2017 to review plan concepts that have been revised in response to Commission and neighborhood input.
GENERAL PLAN					
<i>Implement General Plan and pursue long-term advanced planning activities</i>					
Old Vineyard Avenue Trail	Construct Old Vineyard Avenue Trail, to coincide with the development of the Chrisman PUD as funding is received from corridor development projects (i.e., not City funded).	ENG	\$650,000 - \$1M	A	TIMELINE: Conversion of the old Vineyard Avenue to a pedestrian and equestrian trail is the only remaining public infrastructure project identified in the Vineyard Corridor Specific Plan. Project was bid and only one bid received that was well above budget. Bids were rejected by City Council. Project was reduced by City Council to not include section between Heinz Ranch Road and Machada Court in current phase. Project repackaged and bid as a component of the annual street maintenance project. Bids open July 7, 2017. Bay Cities Paving was awarded the project. Construction of the trail between Vineyard Terrace and Heinz Ranch Road is scheduled to begin early November, with completion expected in January 2018.
Consolidation of Hacienda PUDs and Design Guidelines	This will involve the combining of two governing PUDs into one comprehensive document to reflect existing standards for the park, including landscaping guidelines and other related matters. Changes will be mostly non-substantive, but will streamline operating rules and procedures for the park association and individual property owners. Design Guidelines for Hacienda will also be concurrently updated.	CDD		A	UNDERWAY: Staff has been working with Hacienda representatives to develop a strategy and schedule to consolidate the PUDs, and is awaiting a formal application from Hacienda. Staff's focus is on ensuring that proposed changes streamline and clarify the process and do not involve substantive changes to the rules and regulations for Hacienda. Simultaneously, staff and Hacienda have been working on updating the Design Guidelines and a final draft is being prepared.
Monitor and Participate in Fairgrounds Master Plan	Work with ALCO reps, Fair Association and interested stakeholders to develop a comprehensive master plan for the Fairgrounds to enhance and improve existing facilities, as well as consider opportunities to privatize certain segments of the facility for land use development to accommodate visitors. Examples include a hotel/conference center, retail, etc.	CDD		C	UNDERWAY: The Alameda County Liaison Committee met on May 12 and received an update on the Master Plan Process. The Board of Supervisor has approved initiating a feasibility study to consider siting a hotel/conference center on the site.

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<i>Implement General Plan and pursue long-term advanced planning activities (continued)</i>					
City Service Extension to Unincorporated Happy Valley Feasibility Study	LAFCO has requested the City initiate a comprehensive feasibility analysis to enable the extension of City water services to the unincorporated Happy Valley Area.	ENG		A	COMPLETED
Zoning Code Update	Update the Zoning Code to streamline land use review process with particular attention to evaluating uses currently requiring Conditional Use Permits from the Planning Commission to determine if they can be allowed within the code or be subject to a less costly and less time consuming staff level review. The list of permitted and conditionally permitted commercial uses will also be modernized, and legal updates will be undertaken.	CDD		B	COMPLETED
Lester Property	Work with the developer and the East Bay Regional Parks District to facilitate consideration of a medium-lot subdivision on the Lester Property consistent with Measure PP restrictions. The project would also incorporate the dedication of land to the EBRPD and a new staging area for improved public access to the Pleasanton Ridge. The City will not assign planning resources to this effort until calendar year 2018.	CDD		B	Delayed to 2018
Southeast Hills Mapping	Map the southeast hills consistent with Measure PP restrictions. This effort would work to minimize future land-use conflicts by providing clarity to property owners and the City on issues related to slope and ridgeline setbacks. The matter was added to the priorities work plan in 2016. Staff is currently working to complete this effort in calendar year 2017.	CDD		A	UNDERWAY: Staff has completed preliminary mapping. Planning Commission hearing tentatively scheduled for October 25, 2017. City Council hearing tentative scheduled for December 5, 2017.
Implement New State Law - Accessory Dwelling Units (ADU) Code Update	Consistent with new State laws, update the City's zoning code sections related to second living units (AKA, Accessory Dwelling Units or ADUs).	CDD/CAO		A	COMPLETED
Monitor Plan Bay Area Process	Monitor and comment as necessary on the Metropolitan Transportation Commission (MTC) and Association of Bay Area Governments (ABAG) update of Plan Bay Area.	CDD		C	UNDERWAY: Staff is monitoring the Plan Bay Area process, and completed a review of the Draft Environmental Impact Report (EIR) prepared for the plan in Summer 2017.

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FISCAL SUSTAINABILITY					
<i>Maintain fiscal sustainability</i>					
Development Impact Fee "Nexus Study" (AB 1600)	The City's development fees were last updated in 1998. Assembly Bill 1600 requires cities to conduct a "nexus study" anytime fees are adjusted. The study provides a nexus between new development fees and all future public improvements (e.g., parks, streets, public facilities). A revised nexus study would ensure that new development pays its pro rata share of public improvements; it also allows the City to adjust the list of eligible public projects for development fee financing.	FIN		A	UNDERWAY: Contract award to EPS to conduct the study approved by City Council on October 20, 2015. Kicked-off of study in November 2015. Empaneled advisory committed to advise staff as the study progresses. TIMELINE: A draft report is planned by fall/winter of 2017 and ready for City Council review in winter of 2018.
2017-2021 Capital Improvement Plan	Identifies anticipated capital project revenues, CIP fund balances, and project expenditures over the next four years.	FIN		A	COMPLETED
2017/18 – 2018/19 Operating Budget	Identifies projected revenues, operating fund balances, and anticipated operating expenditures by department and fund over the next two years.	FIN		A	COMPLETED
Adopt 10-year Infrastructure and Facilities Replacement Plan (10-year Capital Plan)	Identifies over a 10-year period (1) anticipated repairs and/or replacements of City-owned facilities and infrastructure in each of the ten years, (2) the estimated cost of the projects identified to be replaced, and (3) a funding plan for those projects identified. Projects identified in the 10-year Capital Plan will be included in subsequent CIPs.	FIN/OSD		A	TIMELINE: Staff expect to begin work in January of 2018.

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AFFORDABLE HOUSING					
<i>Address affordable housing needs</i>					
Inclusionary Zoning Ordinance Update	Recent litigation has challenged the validity of the City's Inclusionary Zoning Ordinance and the Housing Element anticipates modifications to address City goals and objectives regarding affordable housing.	CMO		B	UNDERWAY: Workshop on updated inclusionary zoning ordinance with Housing Commission and Planning Commission tentatively scheduled for November 8, 2017.
Redevelop Kottinger Place (CIP)	Implement the approved development concept identified in the Kottinger Place and Pleasanton Gardens Predevelopment Analysis Report resulting in a new affordable senior housing development on the current Kottinger Place and Pleasanton Gardens sites.	CMO	Funded	A	UNDERWAY: The construction of Phase 1a of Kottinger Gardens was completed in February and approximately 46 formerly relocated households from Kottinger Place have moved into the cottages. Phase 1b (the apartment building) is under construction and is scheduled to be complete by October 2017. Approximately 39 residents of Pleasanton Gardens will relocate to Phase 1 in November of 2017. Space will remain for approximately 46 household to move into Phase 1. Midpen as received over 1,000 applications and will run a lottery for the 46 units on July 19. Midpen is currently in the process of securing financing and expect a closing process in fall of 2017. City Council authorized the City Manager to sign all financing related documents on October 17, 2017. Demolition of Kottinger Gardens will commence in December of 2017 with construction of Phase 2 to follow.

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TRAFFIC CIRCULATION					
<i>Implement improved traffic circulation measures</i>					
Improve Traffic Circulation	The General Plan Traffic Circulation Element will be used as a framework for implementation, including but not limited to, local and regional infrastructure improvements, signal timing, best practices, the bike and pedestrian master plan and other related initiatives.	CDD		A	UNDERWAY: City staff and Kimley Horn Transportation Consultants have completed the retiming of the Stoneridge Drive corridor. Travel time is improved and intersection delay has been reduced. Kimley Horn is completing the after study report. Additionally, freeway flush plans have been completed and all of traffic engineering staff will be trained on implementation of the flush plans should an emergency event take place on the freeway. Staff is in the process of refining the Hopyard Road signal coordination plans. Finally, staff is currently has submitted a 450,000 dollar grant for new hardware and software that allows engineers to evaluate traffic data in real time. The data can then be used to generate performance measurement reports of an individual intersection or a corridor of signalized intersections. These reports provide insight on how well a traffic signal corridor is moving traffic or identify congested locations. For areas that are congested, the reports can aid traffic engineering on identifying signal timing improvements to facilitate traffic flow. The software will also provide valuable signal performance measures.
Bike/Ped/Trail Master Plan Update	Update the Pedestrian and Bicycle Master Plan. The Plan was adopted by the City Council in 2010 and contains goals and policies for developing and implementing pedestrian and bicycle networks. Included within the plan is recommendation to update document every 5 years. The new draft plan will prioritize bike and pedestrian improvements within the City. Funding will come from a variety of sources, including grants, regional funds, and local funds. In addition to capital improvements, additional focus will be placed on programs which encourage cycling and walking.	CDD/ ENG		A	COMPLETED

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Goals	Project Description	Responsible Department	CIP Estimate	Staff Priority A, B, C, D	Status
Implement improved traffic circulation measures (continued)					
Complete State Route 84 Widening EIR (CIP)	Support state and regional efforts to improve State Route 84 including the widening to four lanes between Pigeon Pass and I-680.	CDD	No Fiscal Impact - Staff Time Only	B	TIMELINE: A Draft Project Report was submitted by the project consultant for stakeholder agency review in June 2017. A Draft Environmental Document is anticipated for public review in October 2017. Public meetings are tentatively scheduled during November 2017. Between December 2017 and February 2018, comments will be reviewed and evaluated for inclusion in the environmental document. Final Project Report and Environmental Documents are anticipated in summer of 2018. Detailed design and right of way acquisition process can start after the completion of the Final Project Report and Environmental Documents.
BART to ACE	Monitor and mitigate Pleasanton impacts throughout the planning process, working with Dublin, Livermore and BART representatives.	CDD		B	UNDERWAY: An EIR is currently underway to analyze the extension of Bart from its current terminus at East Dublin Pleasanton Station to a new station located in the median of I-580 at Isabel Parkway. This EIR should be completed by end of July 2017 and circulated for review. Four alternatives have been selected for evaluation. 1) Full Bart, 2) Diesel Motor Unit, 3) Express Bus, 4) and Enhanced Bus. Staff has reviewed preliminary design and roadway widening on 580 necessary for the four alternatives. The Full Bart extension has the least impact to ROW (excluding enhanced bus which only provides minor changes to LAVTA). The Altamont Regional Rail Working Group has been created to investigate opportunities to accelerate the Bart extension project and are investigating ways in which to connect Bart directly to ACE. This Group consists of Mayor's and/or Council from Livermore, Pleasanton, Dublin and Tracy as well as Alameda and San Joaquin County as well as ACE, LAVTA and Bart. The City Council approved a resolution supporting the rail connection between BART and ACE on November 15, 2016. The Altamont Regional Rail Working Group has hired an Executive Director to help guide the BART to ACE project. Assembly Bill 758 has been passed and signed by the Governor. This Bill creates the Tri-Valley-San Joaquin Regional Rail Authority that is authorized to oversee the construction of Bart to ACE. A full JPA document will be created in the fall of 2017 for adoption.
Junipero and Independence Traffic Calming (CIP)	Design and implement additional traffic calming plan, including installation of devices to reduce speeding and cut traffic along Junipero Street and Independence Drive.	CDD	\$75,000 - \$160,000	A	UNDERWAY: City Council approved the Junipero Traffic Calming Program and the installation of the speed lumps and the radar speed signs and other signs are scheduled for November of 2017.



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Implement improved traffic circulation measures (continued)					
Complete Foothill Road Bicycle Corridor Design (CIP)	This project will provide a comprehensive review of Foothill Road from I-580 westbound off ramp to Bernal Avenue and create a bicycle corridor plan that will provide up to 35% construction plans for buffered and protected bike lanes and intersections to create a regional bicycle corridor that accommodates cyclists of "all ages and abilities."	CDD/ ENG	\$50,000 for design - funded. \$600,000 for construction	A	UNDERWAY: City staff and Fehr & Peers Consultants kicked off the project in December 2016. City staff and Fehr & Peers conducted a field inventory analysis along Foothill Road in February 2017 to identify all existing bicycle and pedestrian facilities. A draft plan has been submitted by the consultant for staff review. The project is scheduled for completion in December 2017.
Design & Construct Sunol Blvd Interchange Improvements (CIP)	The Sunol Boulevard at I-680 interchange is the top ranked intersection for future traffic signals. All local interchange improvements are fully funded by local agencies. This project will be separated into 3 phases. The first phase will analyze the existing and anticipated future traffic volumes to develop a feasible and optimal interchange configuration. This feasibility study will look at several ramp designs (including new direct access ramps), signalization, bicycle and pedestrian needs as well as alternate design concepts like roundabouts. Once the preferred alignment is determined, the City will issue a Request for Proposal for design of the interchange improvements so that a Plans and Specifications package can be delivered to Caltrans for review and approval. In the third and final phase the City will construct the project.	CDD/ ENG	\$10M	B	TIMELINE: Staff will develop a Request for Qualifications to select a project consultant in November of 2017. Staff and the consultant will prepare a Project Study Report (PSR), which establishes the scope of the project, environmental documentation, and cost estimates. Plans and specifications will also be developed in preparation for construction.
Design West Las Positas Bicycle and Pedestrian Improvements (CIP)	The Pedestrian and Bicycle Master Plan has developed a prioritized list of corridors to be completed with an "all users and abilities" design concept. West Las Positas Boulevard is ranked as the top corridor in the Pedestrian and Bicycle Master Plan and this project will design the bicycle and pedestrian improvements on West Las Positas from Foothill Road to Kirkcaldy Street. These improvements may include buffered and protected bike lanes, protected intersections, enhanced crossings, pathway widening, way finding and directional signage, recommendations for parking removal and other bicycle and pedestrian related improvements.	CDD/ ENG	\$50,000 for Design \$600,000 for Construction	B	TIMELINE: Staff will develop a Request for Qualifications to select a project consultant in December of 2017 for bicycle and pedestrian improvements on West Las Positas Boulevard. Staff and the consultant will prepare a Project Study Report (PSR), which establishes the scope of the project and cost estimates. Plans and specifications will also be developed in preparation for construction.

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Implement improved traffic circulation measures (continued)					
Design and Construct Stanley Boulevard at Valley Avenue/ Bernal Avenue intersection improvements (CIP)	This project will design and construct bicycle and pedestrian improvements on three of the four corners of the intersection of Stanley Boulevard and Valley Avenue / Bernal Avenue intersection. These improvements will include protected bike lanes for eastbound and northbound approaches as well as a new protected intersection that provides improved bicycle and pedestrian visibility.	ENG	\$450,000 - \$1.5M Design and Construction	A	COMPLETED
Complete Interchange Bike/Ped Improvements Study (CIP)	This project will create a comprehensive set of plans to address existing limitations in bicycle and pedestrian access at our eight local interchanges (El Charro, Santa Rita, Hacienda, Hopyard, Foothill, Stoneridge, Bernal and Sunol). This project will create 35% plans that will create interchange designs that accommodate bicyclists and pedestrians of "all ages and abilities."	CDD/ENG	\$80,000 Design - Funded.	A	UNDERWAY: This project is underway and a draft plan for interchange improvements is anticipated in December of 2017.
Design 2nd Bernal Bridge (CIP)	The existing Bernal Avenue bridge across the Arroyo de Laguna was built in 1941 and provides one lane for vehicle traffic in each direction, and a pedestrian sidewalk only on the south side of the bridge. It is proposed that a second bridge be built on the south side of the existing bridge, which would include two lanes for eastbound traffic, a bike lane, and a pedestrian sidewalk. The first phase of this project will be to analyze design alternatives for the second bridge, design the preferred alternative, and obtain required regulatory permits to construct it. The existing bridge is an older truss style bridge which was common for its vintage, and many people still see the truss bridge as aesthetically pleasing. However it is envisioned the second bridge will be to today's standards with care given to aesthetically complement the existing truss bridge but not try to replicate it.	ENG	\$4M - \$5M	A	TIMELINE: \$450,000 was budgeted to support design documents to 35% in FY 2017/18. A Request for Qualification (RFQ) package was advertised and consultant selection process is underway. Staff has not been able to negotiate the required scope of work and fee with the consultant selected as most qualified through the RFQ process. We have now begun the process of discussing a scope of work and fee with the next most qualified consultant. The scope of work is being reduced to analyze the channel to determine the feasibility of installing a second bridge adjacent the existing bridge, and not get into detail design at this time. Due to changes to the channel that resulted from last winter's heavy rains, analyzing feasibility of constructing a second bridge is recommended as the place to begin. If it is feasible, then we will negotiate a full design contract for the bridge.

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Implement improved traffic circulation measures (continued)					
Owens Drive	Collect data over the next 3 to 6 months to assess traffic circulation impacts in the area, including functionality of the Iron Horse Trail crossing, signal timing and vehicle congestion. Simultaneously initiate preliminary design options for the widening of Owens Drive to enable two east bound lanes between Willows and the Iron Horse Trail crossing.	CDD/ ENG		A	UNDERWAY: The City is working with Hexagon Transportation Consultants to monitor Owens Drive and they will provide a report. Staff is also recording and monitoring peak hour traffic. A presentation to City Council is anticipated in December of 2017.
El Charro Feasibility Study and Traffic Modeling	Initiate a feasibility study and traffic modeling of El Charro in partnership with the Alameda County Transportation Commission. The project would assess feasibility of construction, funding options and traffic impacts and mitigations for Council review and consideration.	CDD/ ENG		B	Delayed to 2018
Widen westbound Bernal Avenue at First St. to allow 2nd left turn lane	Design and construct this General Plan circulation improvement. This project will improve a.m. and p.m. traffic impacts and minimize cut-through traffic in the Independence and Junipero neighborhoods.	CDD/ ENG		B	TIMELINE: \$1,435,000 budgeted in CIP 2017/18 and CIP 2018/19. Traffic and engineering staff will soon be developing and Request for Qualifications (RFQ) to prepare design plans for this project. The RFQ will also include projects of similar design scope such as Stanley Blvd at Valley Ave/Bernal Ave intersection improvements. It is anticipated that the RFQ will be available the first quarter of FY17/18. Construction budgeted for 2018/19.
Long-Term Parking Solution for ACE Station	As part of ACE's future plans to expand the frequency of train service, work with Alameda County and ACE to identify overflow parking areas for ACE riders, including the fairgrounds and the future Civic Center site, and ways to more effectively manage the parking supply/circulation system around the station. Coordinate with ACE to allow downtown visitors or employees to utilize the ACE parking lots during weekends or other time periods when ACE parking demand is low.	CDD		B	TIMELINE: The San Joaquin Regional Rail Commission (SJRCC) is the lead agency for the ACE forward draft Environmental Impact Report (DEIR). There is a 60-day public review period, which began on May 31st, 2017 and closes on July 31st, 2017. The DEIR describes both near and long term parking improvements for the Pleasanton Station. In the near-term ACE is proposing constructing a new 392 space surface lot between the railroad tracks and Old Bernal Avenue. A new pedestrian path and stairs are needed to provide access to and from the station/parking. Additionally, ACE is proposing a four-story parking structure with one level below grade. The parking structure would replace 173 existing parking spaces on the southern portion of the North ACE Lot. The total parking garage will accommodate 673 spaces. In all, the near term proposal will accommodate a total of 1,342 parking spaces. In the long-term, the DEIR describes the construction a five-story parking structure with one level below grade on the South Lot (between the railroad tracks and Old Bernal Ave). The parking structure would replace the 392 space surface lot from the near term improvements and the total parking structure capacity will be 1,097. Taking into account both the near and long term improvements, the Pleasanton Station will accommodate 2,047 parking spaces.



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ECONOMIC DEVELOPMENT					
<i>Foster economic prosperity</i>					
Infrastructure Assessment and Enhancement (e.g. broadband, cell coverage, etc.)	Convene public and private sector interests to collaboratively address constraints noted in business survey by assessing current infrastructure, identifying gaps and proposing solutions.	ED/ CMO		C	UNDERWAY: Economic Development and Information Technology staff, with a subcommittee of the EVC, conducted meetings with broadband providers over the past two years to better understand barriers to additional infrastructure investment and future plans for service. This information will be used to develop an assessment report outlining policies and practices that help to encourage and support an expanded broadband network across the city. TIMELINE: Assessment report is estimated to be completed in late 2017/early 2018.
Economic Development Zone	Work with participating property owners to complete the EDZ to incentive redevelopment of Johnson Drive area with new freeway oriented land-uses, including commercial, office, and retail.	CDD		A	UNDERWAY: A comprehensive Response to Comments Document and Economic Study on the Johnson Drive Economic Development Zone (EDZ) were completed in 2016. In June 2016, a group known as "Citizens for Planned Growth" submitted an initiative measure that would prohibit retail uses of 50,000 square feet or greater within the EDZ, effectively precluding the establishment of club retail uses. On July 19, 2016, the City Council voted to accept the Alameda County Registrar of Voters Certification of Sufficiency and decided to put the matter on the November 2016 ballot. At that time the City also undertook an analysis comparing the environmental, fiscal and economic effects of the EDZ to the program that would be implemented as part of the initiative measure. The measure was ultimately defeated by voters (approximately 63 percent of voters voted to reject the measure) on November 8, 2016, potentially allowing the EDZ to move forward if supported by Council. On September 18, 2017, staff received policy direction from the City Council regarding financing for the transportation improvements that would be needed to accommodate additional development in the EDZ. The EDZ project is scheduled for review by the EVC, Planning Commission and the City Council in October and November 2017.
Initiate Smart City Technology Initiative	Introducing a Smart City Initiative positions the City in the preparation of the implementation of technologies that will benefit the community. Smart technologies transform the way the City delivers services and maintains public safety. Additional benefits include economic development opportunities, and operational efficiencies. An effective and strategic Smart City plan should also include the collaboration, and sharing of data with other public agencies, and private enterprises to create valuable information for these digitally enhanced services and applications. A Smart City Technology Initiative would help identify steps necessary, guidelines, and a strategic plan to phase technologies and services over time, and as funding allows.	ALL		B	UNDERWAY: City staff have formulated a rough draft of the tenants of a proposed Smart City Initiative which was presented to the EVC for feedback and comment.

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Foster economic prosperity (continued)					
Retail Market Analysis	Conduct an in-depth citywide retail analysis regarding Pleasanton's retail offerings toward developing a plan to work with property owners, businesses and brokers to provide targeted assistance and/or reinvest in or redevelop existing retail centers to maintain the city's economic competitiveness. This project is identified in the City's Economic Development Strategic Plan.	ED		A	TIMELINE: The EVC provided input on the scope of work for the Retail Market Analysis at its August 17, 2017 meeting. Staff is finalizing and will issue an RFP in October, and begin work with the selected consultant in late 2017.
YOUTH PROGRAMS					
Strengthen youth programs, services and activities					
Health and Safety Issues and Policies	Create a Health and Wellness subcommittee of the Youth Commission to inform the community and City regarding mental health issues facing Pleasanton children, youth, teens and their families. The subcommittee will work collaboratively with other Youth Commission subcommittees (Public Policy, Web Team) to present ideas, programs activities that address issues identified by subcommittee.	CS		A	UNDERWAY: The Youth Commission approved the creation of the Health and Wellness subcommittee on May 10, 2017 and the subcommittee has held several meetings to discuss their purpose and goals and objectives for the current school year. The Committee will focus on a Student Wellness Survey this fall to better understand the needs of students. The survey will also provide input to the Community Education Series - Wellness event to be held in March of next year.
Expand Connections to Youth and Teen Services	Promote awareness and access to a variety of opportunities for youth, teens, and young adults in the areas of workforce development, recreation, and enrichment opportunities; with a specific emphasis on reaching underserved youth, teens, young adults and their families.	CS		A	UNDERWAY: The Ptownlife website is undergoing an update with completion expected this fall. Staff is working with the Youth Commission and the Ptownlife Web Team to enhance website content, make additional structural changes, and better utilize social media to promote content and to reach new audiences.
Expand Recruitment Strategies for Youth and Young Adults - e.g. PUSD partnerships, internships, etc.	The City will begin exploring recruitment strategies to expand opportunities to youth and young adults. Greater outreach for recreation employment, summer student programs and internships with the City will be among the programs for consideration.	HR/CS		B	ONGOING: Community Services staff utilized the career centers at Amador Valley and Foothill High Schools as well as Las Positas College to recruit teens and young adults for summer positions with the City.

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PUBLIC SAFETY					
<i>Ensure a safe and secure community</i>					
North Pleasanton Police Substation (CIP)	In partnership with Workday, BART and Simon Properties, construct a police substation in North Pleasanton to enable enhanced public safety services for the area.	PD		B	TIMELINE: Construction will begin when Workday office building is constructed.
Comprehensive Disaster Preparedness Planning	Update the City's Comprehensive Emergency Management Plan, initiate training and conduct staff-level mock exercise with various regional partners.	LPCD		B	UNDERWAY: A draft for the new Emergency Operations Plan (formerly known as the Comprehensive Emergency Management Plan) is now under staff review. The plan will go before the City Council for approval prior to the end of 2017. Work continues on the Local Hazard Mitigation Plan. A table top exercise will be held for staff prior to the end of 2017. In follow up to the City Executive Team's attendance in October 2016, additional City staff members have been identified to participate in a week long training course in May 2018, now entitled "Essentials Emergency Management Concepts: All Hazards".
Design EOC at Fire Training Facility (CIP)	The existing City Emergency Operations Center, located within the Police Department, is antiquated. EOC operations and Police operations can exist together, but ideally the Emergency Operations Center would be located where EOC staff can manage the emergency command operation, while the police can focus on first their responder duties. For this reason it is envisioned that a new EOC be constructed at the Operations Services Center yard. The EOC would be built to "essential services" building codes and meet modern requirements with respect to technology and communications abilities. In addition the EOC, while not in use during an active emergency situation, would be able to serve as a classroom for fire and police personnel due to its proximity to the other fire and police training functions that occur at the Operations Services Center yard.	ENG	\$4.0M	B	TIMELINE: \$400,000 budgeted in FY 2018/19 to design EOC. Construction funds not yet identified.

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Ensure a safe and secure community (continued)					
Design & Construct "New" Fire Station #3 (CIP)	An assessment of Fire Station Two and Three was recently completed to determine the structural integrity, the condition of the building systems (plumbing, electrical, HVAC, etc.) and each of the building's ability to adequately house all functions of the present day fire department. The ultimate goal of the assessment was to determine if the buildings can be remodeled to serve into the future, or need to be replaced. Fire Station Three was determined to be at the end of its useful life and cannot be cost effectively remodeled for future use. It is proposed that a new station, fully compliant with modern codes and fire service needs be built on the same site. The building assessment determined that total cost to raze the existing building and construct a new facility is approximately \$4.3 million. This cost includes housing the fire personnel in temporary facilities during construction, as envisioned to be located in the northernmost section of the Valley Community Hospital parking lot.	ENG/ LPFD	\$4.2M	A	TIMELINE: \$4,035,000 budgeted for project in CIP 2017/18 for design and construction of Fire Station Three replacement. Design and Construction Administration Support Agreement with Jeff Katz Architecture will be presented to City Council on July 18, 2017 for consideration. The site lay-out and floor plan have been developed over the course of a couple meetings with JKA, LFPS, OSC, and Engineering. JKA now massing the building to determine architectural look, as well as developing plans and specifications for building and building systems. Construction still anticipated summer 2018.
Design Fire Station #2 Improvements (CIP)	An assessment of Fire Station Two and Three was recently completed. The assessment analyzed each building to determine structural integrity, the condition of the building systems (plumbing, electrical, HVAC, etc.) and each building's ability to adequately house all functions of the present day fire department. The ultimate goal of the assessment was to determine if the buildings can be remodeled to serve into the future, or need to be replaced. Fire Station Two was built in 1984, is solid structurally, and has mostly sound building systems, although it does need improvements to accommodate the functions of the current day fire department and revitalize the livability of the facility. These improvements can be accomplished through an extensive remodel. The building assessment determined that total cost to remodel the existing facility is approximately \$3.0 million.	ENG/ OSD	\$3.1M	B	TIMELINE: \$470,000 budgeted in CIP 2018/19 for design of renovation project. Construction funds not yet identified. Design of Station Two Improvements to begin in summer 2018.
Regional Ambulance EMS Transport Services	This involves City staff participating in an Alameda County City Managers Association Sub-committee tracking the Alameda County Department of Emergency Services proposal to issue an RFP for a new Emergency Services Transport (i.e., ambulance) Contract. The RFP and new contract could potentially have a significant impact on the cost of these services to the City.	CMO/ LPFD		B	UNDERWAY

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Goals	Project Description	Responsible Department	CIP Estimate	Staff Priority A, B, C, D	Status
Ensure a safe and secure community (continued)					
Update LPFD JPA in Cooperation with City of Livermore	The cities of Pleasanton and Livermore have shared in a successful 20-year partnership providing public safety and fire protection to our communities through the Livermore-Pleasanton Fire Department Joint Powers Authority, created in 1996. This project amends the Joint Powers Authority (JPA) Agreement to correct recognized deficiencies in the original document allowing the Livermore-Pleasanton Fire Department the ability to enter into contracts, purchase and own equipment, and employ individuals to better serve the communities of both Pleasanton and Livermore.	CMO/ LPFD		A	UNDERWAY
QUALITY OF LIFE					
Protect and enhance Pleasanton's quality of life					
Repaint Bernal Bridge (crossing Arroyo de la Laguna)/Foothill Road (CIP)	The City received a \$504,000 Federal Highway Bridge Program grant to remove paint and corrosion and re-paint existing bridge. The existing paint contains lead, and its removal requires complete encapsulation of the bridge structure for six to eight weeks requiring full closure of bridge.	ENG	\$1.6M - Funded	A	COMPLETED
Civic Center/Library Master Plan	Continue to refine the Civic Center / Library Master Plan to reflect the interests of the community. Next steps include completion of the Downtown Specific Plan, various phasing options, and funding considerations. Any proposal to move the Civic Center / Library (phased or not phased) will require voter consideration to amend the Bernal Master Plan to change the existing use from Performing Arts Center to Civic Center / Library.	CMO/ FIN/ ENG		A	ONGOING: On November 15, 2016 the City Council accepted the Civic Center/Library Master Plan. Decisions on implementation of the plan will require the completion of the Downtown Specific Plan and discussions on funding strategies.

2017 / 2018 City Council Work Plan Priorities

Goals	Project Description	Responsible Department	CIP Estimate	Staff Priority A, B, C, D	Status
Protect and enhance Pleasanton's quality of life (continued)					
Old Stanley Blvd Resurfacing and Utility Undergrounding (CIP)	Project involves undergrounding of utilities, landscaping and resurfacing of Old Stanley Road.	ENG	\$9.3M Funded	A	COMPLETED
Cemetery Master Plan Implementation (CIP)	Develop a funding strategy to implement various phases of the Cemetery Master Plan.	ENG/CS	\$4.0M to complete work in Master Plan	A	COMPLETED: Monte Vista Memorial Gardens is the contractor for grounds maintenance and burials and continues to provide services . A virtual tour of the cemetery is available on the City's Website. The Pontem cemetery management software was installed on the city server, desktops in Community Services, and with Graham-Hitch Mortuary. UNDERWAY: Staff is working with the Parks and Recreation Commission on new Cemetery Rules and Regulations anticipated adoption fall 2017. Bid packages for Phase II cemetery improvements (storage yard, additional parking, and improved landscaping) were published at the end of September with a City Council request to award construction anticipated on November 7, 2017. Conceptual design discussions have begun for Phase III (seating and walkway plans, landscaped and improved entryway, new committal area, and way finding signage).
Two-Additional Tennis Courts at Tennis Park (CIP)	Design and construct two additional tennis courts at Tennis and Community Park, consistent approved with master plan.	ENG/CS	\$850,000	A	UNDERWAY: Construction began in July 2017. However work has been delayed due for two months due to PGE not being able to accomplish their work as originally scheduled and promised. PGE Work was finally completed on September 26, allowing the City's contractor to begin work on the tennis courts. The goal is to get the courts foundations complete so that the top coats (which is very weather dependent) to be applied before it becomes too cold. If successful the courts will be open by late fall 2017. If not, construction may not be complete until spring of 2018, when the weather warms enough to successfully apply topcoat.
Add Bocce Courts at Senior Center (CIP)	Initiate review by Parks and Recreation Commission to determine location and estimate costs for adding additional bocce courts in Pleasanton, with consideration for the Pleasanton Senior Center.	ENG/CS	\$200,000 - \$450,000	B	Delayed to 2018



2017 / 2018 City Council Work Plan Priorities

Goals	Project Description	Responsible Department	CIP Estimate	Staff Priority A, B, C, D	Status
Protect and enhance Pleasanton's quality of life (continued)					
Sound Wall Repair and Replacement Program (CIP)	Initiate repair and replacement of sound walls on Valley Avenue from Busch to Hopyard, as well as Stoneridge Drive and West Las Positas.	END/ OSD	\$100,000 Annually - One year funded in CIP	A	UNDERWAY: Due to a recent failure of a section of sound wall on the north side of Valley Avenue across from Harvest Park Middle school the scope of this project has changed. A study of the cause of failure, and an analysis of all walls along Valley between Hopyard and Santa Rita (which are same construction type as failed section) was performed. All 8,400 feet of wall are in similar condition as failed section. Cost estimate to replace all walls, as well as landscaping on public side of walls and being cognizant of various types private property improvements on private side of sound wall is estimated at approximately \$5,0 million. A temporary shoring solution has been developed that is estimated to cost approximately \$600,000 and will provide approximately 5-years of service life. Staff developed plans for a "test section" of the temporary shoring solution adjacent to the "down" section of wall, however it is been difficult to find a contractor willing to construct the temporary shoring. At this time staff is working on two approaches; continue to determine the feasibility of the temporary shoring, and developing plans and specifications for the replacement of the entire length of wall, with construction phased based upon availability of funds.
Support Sunflower Hill in identifying options for housing	Support and facilitate construction of special needs housing in Pleasanton; work with private developers, regional agencies and other related parties to achieve this objective.	CMO/ CDD		A	COMPLETED
Improve availability to Dental Services for underserved residents	Identify short- and long-term strategies, initiatives and programs to provide dental services for underserved Tri-Valley residents as identified in the City's Human Services Strategic Plan.	CS		B	UNDERWAY: Cities of Dublin, Livermore and Pleasanton requested and have received a commitment of Measure A funds from Alameda County in the amount of \$300,000 over a three year period to assist in the development of a Dental Clinic. Axis Community Health has received \$160,000 of local funding through the City of Dublin, City of Livermore and City of Pleasanton Grant processes. The initial feasibility study and business plan and model have been completed. Axis continues to try to locate a site for the clinic.
Improve public health and safety by prohibiting smoking within rental multi-family housing	Add Municipal Code prohibition on smoking within rental multi-family housing; with consideration of existing tenants; and enforcement mechanisms.	CAO		A	COMPLETED

2017 / 2018 City Council Work Plan Priorities

Goals	Project Description	Responsible Department	CIP Estimate	Staff Priority A, B, C, D	Status
Protect and enhance Pleasanton's quality of life (continued)					
Softball Complex Field House Renovations (CIP)	The Softball Field House located in the Ken Mercer Sports Parks was built in 1992 and has not received any exterior improvements since. The renovations include exterior weatherproofing (wood siding, metal roof) and aesthetic enhancements, remodel of all four score sheds, improved lighting, ADA restroom upgrades, and interior improvements. A designer was recently chosen for this project and is currently ongoing.	ENG/OSD	\$500,000	A	TIMELINE: \$709,000 budgeted in CIP 2017/18 for design and construction. Design is nearing completion. Bidding should occur late October 2017, with recommendation to award construction contract to lowest bidder anticipated to be on December 5, 2017 City Council agenda. Construction to be complete by April 2018
Amador Theater Facility Assessment (CIP)	Assess and remediate the structural needs of the theater to improve and enhance the arts programming in the community.	ENG	\$100,000	B	TIMELINE: \$60,000 budgeted in CIP 2017/18 for this assessment. Project will commence in 2018.
Century House Facility Assessment and Master Plan (CIP)	Master Plan the Century House to determine its potential functionality and whether its renovation is feasible.	ENG	\$100,000	B	TIMELINE: \$100,000 budgeted in CIP 2017/18 for this assessment and master plan. Project will commence in 2018.
Alviso Adobe Strategic Plan Implementation	Design and construct capital improvements which include additional storage, classroom, office space and commercial kitchen that are needed to improve the park's functionality. This initiative includes the adoption of the Alviso Adobe Strategic Implementation Plan and its subsequent implementation.	CS		A	COMPLETED
Castleridge Trail and Parking Improvements (CIP)	This project involves the design and construction of parking improvements on Old Foothill Road near the Alviso Adobe Community Park, bathroom facilities, and a trailhead to serve the East Bay Regional Park District (EBRPD) owned Castleridge property providing a new trail access to Pleasanton Ridge, consistent with the 2016 MOU with the EBRPD.	CMO/ENG	\$250,000	A	UNDERWAY: In June 2017, a staff-level approval for the restroom at the trailhead was issued. Improvements to Old Foothill Road will occur as part of the City's Annual Street Resurfacing program. EBRPD is nearly complete installing the premanufactured restroom facilities. Tree planting to screen restrooms is pending. Roadwork to make Foothill one-way southbound with parallel parking on the west side expected to begin early November 2017.

2017 / 2018 City Council Work Plan Priorities

Goals	Project Description	Responsible Department	CIP Estimate	Staff Priority A, B, C, D	Status
Protect and enhance Pleasanton's quality of life (continued)					
Design and Construct Improvements to "Old" 50-Meter Pool Deck and Locker Room Remodel (CIP)	The 50-Meter pool built in 1997 requires replacement deck to do wear and tear and deterioration. The cement deck will be replaced to meet health department and safety codes. The Locker Rooms (men's and women's) will be remodel to meet health and ADA code, which include adding shower stalls, upgrading shower heads, replacing lockers, flooring and replacing the HVAC system to improve ventilation and reduce humidity.	ENG/ CS/ OSD	\$1.5M - \$2M <i>Partially Funded</i>	A	TIMELINE: Scope of project reduced due to funding constraints to focus on locker rooms and facility fencing. \$1.2 million budgeted for the work in CIP 2017/18. Design underway. Bidding should occur late October 2017, with recommendation to award construction contract to lowest bidder anticipated to be on December 5, 2017 City Council agenda. Construction to be complete by Memorial Day 2018.
Replace Concession Stand #2 at Ken Mercer Sports Park (CIP)	This 1992 wood sided building requires replacement to meet health department codes to permit the sale of food and beverages by Pleasanton's youth sports groups. The replacement building would be similar to the modular Concession Stand #3 that was replaced in 2012.	ENG/ CS/ OSD	\$400,000 <i>Partially Funded</i>	A	TIMELINE: \$350,000 budgeted for project in CIP 2017/18. Project will commence in 2018.
Rotary Park - Phase II (CIP)	Construct final improvements at the Rotary Park in Downtown Pleasanton.	ENG/ CS	\$750,000, Not including "Giribaldi House" acquisition	B	TIMELINE: \$750,000 budgeted in CIP 2017/18 specifically to acquire additional land to the east of the current Rotary Park necessary before final phase of park can be constructed. Acquisition process has not begun.
Staples Ranch Community Park Ice-Skating Facility	This involves the processing of an application and relevant agreements for development of an ice-skating facility similar to that previously proposed by the San Jose Sharks on the Staples Ranch Community Park site.	CMO/ CS		C	Delayed to 2018
Regulate and/or Prohibit panhandling on streets and medians	Consider options to regulate begging / panhandling at street medians, along streets and/or on public sidewalks. Consult with owners and managers of commercial shopping centers where such begging has been observed in public rights-of-way near such areas.	CAO		A	UNDERWAY
Form Library Foundation for New Library Capital Campaign	Organize and launch a Library Foundation, representing the diverse Pleasanton community, to be the educational and fundraising arm in support of a new Library.	LIB		A	TIMELINE: This project timeline will follow the timeline of the ballot measure addressing the new Civic Center/Library.

2017 / 2018 City Council Work Plan Priorities

Goals	Project Description	Responsible Department	CIP Estimate	Staff Priority A, B, C, D	Status
Protect and enhance Pleasanton's quality of life (continued)					
Design and Construct Undergrounding of Bernal Avenue ditch (CIP)	The ditch along the south side of Bernal Avenue between the Alameda County Fairgrounds and Bernal Park conveys storm water that leaves the fairgrounds. The water in the ditch runs east toward Pleasanton Avenue. This project would install piping to convey this storm water in place of the open ditches. It is likely this project would be phased, first culverting the ditch along Bernal Avenue then the ditch across the Bernal property. Installation of piping would not allow any further erosion of the sides of the ditch along Bernal, which at this time is beginning to encroach into and undermine the bike/pedestrian path that runs alongside the ditch. Culverting the ditch that runs south across the Bernal property will require coordination with whatever the eventual plan is for that property (currently a proposed site for a new Civic Center).	ENG	\$2M - \$3M	B	TIMELINE: \$350,000 identified in CIP 2019/20 and CIP 2020/21 for the project. As Council is aware, only first two-years of CIP are budgeted.
Expand Dog Park Parking Lot @ Cubby's Dog Park	Work to design and construct expanded parking at the Kane Trail Parking Lot to meet the parking demands associated with the trailhead and new dog park.	ENG		A	TIMELINE: \$200,000 budgeted in CIP 2017/18 to design and construct project. Project has not yet begun, but is next in queue.
Work to Reduce Homelessness in Pleasanton	Continue Pleasanton Homeless Street Outreach Team program, Work collaboratively with Dublin, Livermore and Alameda County on a regional approach to addressing homelessness in the Tri-Valley (Coordinated Entry System for Homeless Program)	CS		B	UNDERWAY: The Pleasanton Homeless Outreach Team continues to meet quarterly to discuss ongoing issues and how emerging needs may be addressed. The team triages information received regarding homeless in the community and refers them to the appropriate city staff person or service provider. The team is comprised of key city staff representing Police, Code Enforcement, Housing, Community Services, Operations, City Manager's Office, and City Attorney's Office along with community partners such as City Serve of the Tri-Valley and Abode Services which conducts the street outreach for the city through a Housing and Human Services Grant. Alameda County awarded Abode Services the contract for the Coordinated Entry System for the Homeless Program for the Tri-Valley. Staff are working collaboratively with the Cities of Livermore and Dublin and our non-profit partners Tri-Valley Haven and Abode Services toward implementing Coordinated Entry System for Homeless.



2017 / 2018 City Council Work Plan Priorities

Goals	Project Description	Responsible Department	CIP Estimate	Staff Priority A, B, C, D	Status
Downtown					
Lions Wayside and Delucchi Park Renovation (CIP)	Design and construct new park consistent with approved master plan.	CMO/ ENG	\$4.5M Funded	A	UNDERWAY: An Initial Study/Mitigated Negative Declaration was adopted by the City Council on February 16, 2016. Development of final design and construction documents are pending state and federal permitting to underground the "ditch" at Lions-Wayside Park. City staff met with the permitting agencies in April 2016. In August 2017 Staff submitted a concept design for the park improvements that would not require undergrounding of the ditch due to regulatory agency strong statements that it will not be allowed. Staff spoke to Regional Water Quality Control Board staff in September 2017 about additional information needed for agency review, and is working on a resubmittal tentatively scheduled for October 2017.
Downtown Specific Plan Update	Update the Downtown Specific Plan as a framework for proposed downtown initiatives to ensure alignment with land use, improvements (e.g. revitalize Division Street to Firehouse Arts Center, enhanced gateways and way-finding signage) and business attraction and retention. Evaluate extension of the historic railroad alignment to create a downtown stop near the intersection of Sunol/Bernal/First. Effort should also be coordinated with Civic Center/Library Master Plan effort.	CDD		A	TIMELINE: The Downtown Specific Plan Task Force was ratified in January 2017, and has been meeting approximately one time per month. Since Task Force ratification, an extensive public outreach program has been implemented that included a pop-up stand at the farmers market, information booths at First Wednesday and the Bike Safety Festival, social media, and a walking tour of Downtown. The identification and evaluation of land use alternatives for the Downtown is expected to begin in October 2017, with additional public outreach to follow.
Expand and Improve Parking in Downtown	This project would include the adoption of the recently developed Downtown Parking Strategic Plan and its subsequent implementation.	ENG		A	COMPLETED
Signature Downtown Arts Event	Enhance arts and cultural programming available to residents, workers and visitors through consideration of a signature event/festival, working with the PDA to target and refine scheduling and focus of art events downtown as identified in the City's Cultural Arts Strategic Plan.	CS		A	UNDERWAY: The Civic Arts Commission held a workshop in January 2016 and decided the Signature event theme will be "Arts and Innovation". The Civic Arts Commission formed a sub-committee in May 2016 to review similar art and tech events around the country. A planning committee was formed and many details were set. A mission statement and goals were developed. A tentative budget was developed. The PCAC, PDA and Museum on Main and PUSD are supporting the event. The event will be held Saturday, October 14 from 5pm-9pm. Over 40 vendors will fill the streets, 5 food trucks will offer food options, 10 informative talks will happen in the theater, 2 stages will highlight entertainment and multiple innovative and artistic demonstrations will take place throughout the night.
Downtown Wi-Fi	Invest and upgrade the City's existing Downtown Wi-Fi network into a more reliable platform for public use.	IT		A	COMPLETED
Implement Downtown Corridor Parking Plan (CIP)	Implement the parking strategies in accordance with the guidelines outlined in the Downtown Pleasanton Parking Strategy and Implementation Plan.	ENG	\$2M - \$3M per Downtown block	B	UNDERWAY: After adoption of the Downtown Parking Strategy in April 2017, staff is studying Priority #1 (improvements to the Transportation Corridor). Since initiation of the Downtown Parking Strategy, staff has addressed several parking supply and management elements including signage to public parking, temporary paving of the transportation corridor between Neal and W. Angela Streets, enforcement of 3-hour spaces (per PDA request), improving the lot between Division Street and St Mary Street, and striping of spaces along First Street.

2017 / 2018 City Council Work Plan Priorities

Goals	Project Description	Responsible Department	CIP Estimate	Staff Priority A, B, C, D	Status
ENVIRONMENTAL AWARENESS					
<i>Pursue environmental awareness, health, land use and preservation issues</i>					
Phase I Recycled Water Distribution System	Design and construct Phase I improvements into the Hacienda business park and Ken Mercer Sports Park.	OSD		A	COMPLETED
Automated Water Meter Infrastructure Upgrade (CIP)	Upgrade and install automated water-meters to enable more efficiencies by the City and end-users.	OSD	Funded	A	COMPLETED - The new meters and technology has been installed and the punch list is being finalized and project acceptance will be forthcoming to City Council.
Refuse Franchise Agreement	Develop a new refuse and recycling franchise agreement to manage solid waste services throughout the community.	CMO		B	UNDERWAY: Staff has been pursuing a two-pronged approach: negotiating with Pleasanton Garbage Service for a new agreement while also preparing for a formal public bidding process. While progress has been made with PGS, if a final agreement is not reached before the end of 2017, staff will recommend pursuing the public bid option.
Drought/Water Conservation Strategies	Work with Zone 7 and surrounding water agency partners to manage drought conditions and develop comprehensive conservation policies and communication strategies.	OSD		C	ONGOING: The Governor declared the end of the drought in May without any mandatory or voluntary restrictions. Council took action on May 16, 2017, affirming reclassification of water supply to a level of adequate supply in the Water Management Plan within Municipal Code 9.30. Water conservation continues to be a priority and the Water Conservation Programs continue to offer programs such as the Controller Assistance Program, Weather-Based Irrigation Controller Rebate, and Water Efficient Landscape Rebate. Additional program coordination has taken place to develop a Leak Notification Program, using the new metering technology to inform customers of possible leaks early in their discovery.



2017 / 2018 City Council Work Plan Priorities

Goals	Project Description	Responsible Department	CIP Estimate	Staff Priority A, B, C, D	Status
Pursue environmental awareness, health, land use and preservation issues (continued)					
Adopt Water Conveyance, Conservation and Diversification Portfolio Policy	This policy will provide direction to meet continuous water demands of our customers with a safe, secure, and reliable water supply.	OSD		A	ONGOING: Staff is reviewing parallel work that had been performed by DSRSD over the past two years. Salient criteria is being extracted from DSRSD's "Water Supply, Storage, Conveyance, Quality, and Conservation Policy" and is being merged with Pleasanton-centric criteria in preparation for drafting Pleasanton's policy criteria. After the draft policy criteria has been reviewed and ratified by Council, staff will be recommending the engagement of a consultant to assist in the preparation of the next step, a living and sustainable master water conveyance, conservation, and diversification portfolio policy.
Expand Phase I Recycled Water Distribution System (CIP)	The first phase of the recycled water distribution system delivering recycled water to the Hacienda Business Park, and to the Ken Mercer Sports Park and the Tennis and Community Center, is complete. A project is currently underway to extend the recycled water distribution system piping in Valley Avenue from Hopyard Avenue to the Arroyo de Laguna bridge - prior to pavement on this section of roadway being reconstructed. Staff should continue to look for and a propose expansion of the system where feasible.	ENG	\$1.3M for Current Valley Ave \$1M Additional to Extend to Bernal Avenue	A	NEARING COMPLETION: Project to install the pressure boosting station to be located in Ken Mercer Sports Park currently under design. Awaiting PGE to determine Point of Connection (POC) to electric power to run pumps. After PGE determines POC locations, conduits necessary will be shown on the plans and the booster station installation project will be bid. OGE has not been able to provide schedule for their work, but we do expect the booster station to be installed prior to next year's warm weather.
Initiate Potable Feasibility Study in Collaboration with Regional Agencies (CIP)	This project supports diversifying our water supply and having a more reliable water source, by treating recycled water to potable water standards. In collaboration with the regional water agencies, the Feasibility Study began August and is being led by Carollo Engineers and is scheduled to be complete in December 2017.	OSD	Funded	A	UNDERWAY: The study is approximately 90% complete. The next steps will be to finalize the report in Q4 2017 and provide an update at the next available Tri-Valley Water Agency Liaison Committee meeting in Q1 2018. Water 101 outreach has been initiated by Water Outreach Workgroup and presentations will be held throughout the Tri-Valley.
Local CCA Feasibility Study	Pleasanton has been exploring participating in a Community Choice Aggregation (CCA) program since 2005. The City most recently participated in Alameda County's East Bay Community Energy Steering Committee that concluded with Alameda County establishing the East Bay Community Energy Authority and Community Choice Aggregation program. The City opted not to participate in the regional CCA, but did establish a policy to reconsider joining the County's CCA program following "proof of concept," following one full year of operation.	OSD		C	Delayed to 2018

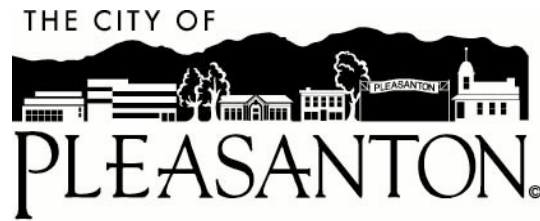
2017 / 2018 City Council Work Plan Priorities



Goals	Project Description	Responsible Department	CIP Estimate	Staff Priority A, B, C, D	Status
CITY SERVICES					
<i>Operate an effective and cost-efficient government</i>					
Jointly plan facilities for increased student population	Work with Pleasanton Unified School District and developers to plan facilities for increased student population, following adoption of the City's Housing Element.	CDD		A	UNDERWAY: Staff regularly meets with PUSD representatives and shares near-term and long-term development projections to allow PUSD to plan school facilities/programs accordingly.
Assessment of Paratransit Services	Initiate an assessment of the City's paratransit system to ascertain if greater efficiencies can be achieved in partnership and/or in consolidation/reorganization with surrounding service providers (e.g. LAVTA).	CS		A	UNDERWAY: The Mobility Forward: Tri-Valley Paratransit Study is in process. Public outreach began with two meetings on June 24 and 27. Online and in-person surveys were also received. Consultant has been working with LAVTA and PPS receiving and analyzing transit data. TIMELINE: October - convene focus groups to discuss alternatives. December - Community workshops on alternatives. January - Develop recommendations. February - Final Study to City Council.
Performance Metrics and Community Survey	Continue to maintain and report annually regarding the City's performance metrics and adjust targets as necessary to address community concerns and/or desired results. Initiate community satisfaction survey as well to accompany metrics.	CMO		B	ONGOING

2017 / 2018 City Council Work Plan Priorities

Goals	Project Description	Responsible Department	CIP Estimate	Staff Priority A, B, C, D	Status
ORGANIZATIONAL SUCCESS					
<i>Implement Integrated Initiatives for Organizational Success</i>					
Remove City Hall Modular Buildings (CIP)	This involves the removal of the two existing old modular buildings currently housing the IT Department and Community Services Department at the current downtown City Hall site, and locating those Departments in new yet to be determined locations.	CMO/ ENG/ OSD	\$500,000 - \$1M	A	TIMELINE: \$1.3 Million budgeted in CIP 2017/18 and 2018/19 to expand Senior Center. The additional space created will be used by Community Services and IT staff in the short-term. Long term the expansion will be additional multi-function space for the Senior Center. When Community Services and IT relocate to Senior Center, modular buildings on site can be removed. Statements of Qualifications were received on October 6 in response to a RFQ seeking a consultant interested in design. Staff anticipates selecting a consultant and beginning design of the Senior Center addition by January 2018.
Adopt and Implement City Communications Plan	Implement the Communications and Community Engagement Plan to improve internal and external communications and strengthen connection with the community by providing multiple formats through which to proactively engage employees, residents, businesses and stakeholders.	ED		A	ONGOING: Implementation of the City Communications Plan is currently underway. To date, the House Style and Graphic Guidelines and City Social Media Policy have been completed, and social media training has been developed and conducted. Additionally, two issues of a revised Pleasanton Progress newsletter - including the Budget in Brief pull-out - have been distributed to all residential and commercial addresses in Pleasanton, and the City Manager's Newsletter is on a monthly distribution cycle.
Initiate Labor Negotiations PPOA	The current Memorandum of Understanding between the City of Pleasanton and the Pleasanton Police Officers' Association is in effect through May 31, 2017. Representatives from the City of Pleasanton and the Pleasanton Police Officers' Association will meet in early 2017 to negotiate a successor agreement.	CMO/ HR		A	COMPLETED
Integrated Initiatives for Organizational Success	Implement the Integrated Initiatives for organizational success, including an expanded communications plan, continued employee training and development, ongoing employee engagement opportunities and development of department specific strategic plans.	CMO		A	UNDERWAY

**MEMORANDUM**

Date: February 8, 2018

To: Gerry Beaudin, Director of Community Development

From: Megan Canales, Assistant Planner
Ellen Clark, Planning Manager/Deputy Director of Community Development





Subject: **Community Development Department Update**




The purpose of this memorandum is to provide a summary and update on notable development projects, long-range planning efforts, and transportation planning and engineering projects in the city. As applicable, the summary below includes symbols to indicate whether a project is under review or study (🔍), approved (👍), or under construction (🏗️). A map is attached for reference (city-wide projects are not shown). These projects are also shown on an interactive map located on the [Community Development Department website](#):

Downtown


1. 🏗️ **273 Spring St. | Mixed Use Development**
PUD-109
 Planned Unit Development (PUD) development plan to rezone site, demolish an existing 910-square-foot single-story commercial building on the site and construct an approximately 1,822-square-foot commercial building with two attached, three-story multi-family residential units; and three, three-story multi-family residential units in a separate building at the rear of the site. Units range between from approximately 1,988-2,482 square feet.
 - Status/Next Steps: Construction started March 2017.
 - Applicant: H. James Knuppe
 - Staff Contact(s): [Eric Luchini](#)

2. 🏗️ **377 St. Mary's St. | Mixed Use Development**
P14-1024, P14-1025, PUD-107
 General Plan and Downtown Specific Plan amendments to change the land use designations, PUD Rezoning and development plan to rezone the site and convert the existing single-family residence into a commercial use building including site and exterior building modifications, and construction of three new 2,400-square-foot three-story detached single-family residences.

- Status/Next Steps: Construction on three new homes began in late 2017. Tenant Improvement (TI) and site improvements for Salt Craft Restaurant began in fall 2017.
 - Applicant: Bryan Bowers/Fireside Investors, LLC
 - Staff Contact(s): [Eric Luchini](#)
3.  **536 and 550 St. John St. and adjacent vacant parcel P16-1201, PUD-120, Tract 8326** | **Residential (Townhome) Development**
- Application to rezone three parcels (total area approximately 31,800 square feet), PUD development plan and Subdivision to retain and relocate the existing historic single-family residence on-site, and construct 10 two-story townhomes.
- Status/Next Steps: Approved by City Council on Sept. 20, 2016. Building permits issued Dec. 18, 2017.
 - Applicant: Mike Knuppe
 - Staff Contact(s): [Natalie Amos](#)
4.  **4791 Augustine St. PUD-118** | **Mixed Use Development**
- Application for PUD development plan and Rezoning. Project would demolish all existing structures and construct an approximately 2,000-square-foot, three-story mixed-use building with office/retail space on the first floor and three apartments on the second and third floors; and construct three, three-story, detached single-family homes, one with ground-floor commercial space.
- Status/Next Steps: Approved by City Council on Sept. 6, 2016. Permit plans submitted. Dec. 28, 2016; second round of review has been completed. Awaiting resubmittal.
 - Applicant: Mike Carey
 - Staff Contact(s): [Natalie Amos](#)
5.  **725 Main St. P15-0142, and B15-3741** | **Commercial Development**
- Design Review approval to construct an approximately 4,503-square-foot, two-story commercial building on a vacant lot.
- Status/Next Steps: Approved, under construction beginning in July 2017.
 - Applicant: Robert and Larry Dondero
 - Staff Contact(s): [Natalie Amos](#)
6.  **4664, 4676, and 4682 Augustine St. PUD-124, P17-0354, and P17-0356** | **Single-Family Residential Development**
- PUD Rezoning and Growth Management for six single-family residential lots (three existing single-family residences and three new single-family residences).




- Status/Next Steps: Planning Commission workshop held on Aug. 9, 2017; City awaiting resubmittal.
 - Applicant: Dale Morris/Valley Brokers
 - Staff Contact(s): [Natalie Amos](#)
7.  **30 W. Angela St. | Commercial Remodel**
P16-1771, and B17-1539
 Design Review approval to remodel the existing building for use as a restaurant.
- Status/Next Steps: Building Permit for interior renovation issued Oct. 3, 2017.
 - Applicant: Larry McColm
 - Staff Contact(s): [Jennifer Hagen](#)
8.  **3987 Stanley Blvd. | Single Family Residential Development**
PUD-127
 PUD development plan to demolish an existing single-family home and subdivide the existing property to construct three new single-family homes and related site improvements.
- Status/Next Steps: Application under review. Planning Commission workshop to be scheduled after resubmittal in 2018.
 - Applicant: Saravana Chilla
 - Staff Contact(s): [Jennifer Hagen](#)
9.  **234, 300 and 310 Main St. | Commercial Development**
P17-0481
 Preliminary Review for a new 5,200-square-foot commercial building with site improvements at 234 Main St., and construct a 900-square-foot addition to the existing building and a new 4,800-square-foot commercial building with site improvements at 300 and 310 Main St.
- Status/Next Steps: Application under review. Planning Commission workshop to be scheduled in 2018 after resubmittal.
 - Applicant: Craig Semmelmeier/Main Street Pleasanton, LLC
 - Staff Contact(s): [Megan Canales](#)

Hacienda


10.  **5959 W. Las Positas Blvd. | Ridgeview Church and Lighthouse Baptist School**
P17-0805 and P17-0806
 Conditional Use Permit (CUP) and Design Review to establish a church and school within the existing office building, with associated site and building improvements.
- Status/Next Steps: Design Review approved by Zoning Administrator Nov. 17, 2017. CUP for school approved Jan. 24, 2018.
 - Applicant: David Bogstad/LCA Architects
 - Staff Contact(s): [Eric Luchini](#)

11. ↑ **5850 W. Las Positas Blvd. | Andares, Residential Condominiums**
P15-0170, PUD-81-30-89D, P15-0169, PUD-81-30-55M
 Applications for the following at an approximately 5.9-acre site: (1) modify the minimum density requirement of 30 dwelling units/acre to a density of 15.9 dwelling units/acre; (2) modify the minimum and maximum density requirement of 30 dwelling units/acre to a minimum and maximum density of 15.9 dwelling units/acre; (3) construct 94 residential condominium units and related site improvements; and (4) amend the Development Agreement for the project.
- Status/Next Steps: Approved 2015; 12 buildings (73 units) have received occupancy; 4 buildings (21 units) are under construction.
 - Applicant: SummerHill Homes, LLC
 - Staff Contact(s): [Jenny Soo](#)
12. ↑ **Northern corner of Gibraltar Drive and Hacienda Drive**
PUD-81-3086D | **Essex Site 2 (formerly BRE), Mixed Use Development**
 PUD development plan for a mixed-use residential/commercial development containing 247 residential units (including 38 below-market rate units), four live/work units, and an approximately 0.55-acre public park.
- Status/Next Steps: Approved April 17, 2012; currently under construction. All but one building have been approved for occupancy. Awaiting public park completion.
 - Applicant: Essex Property Trust
 - Staff Contact(s): [Natalie Amos](#)
13. 👍 **4400-4460 Rosewood Dr. | Rosewood Commons, Multi-Family Residential**
PUD-85-08-1D-4M | **Apartments, Parking Improvements**
 PUD development plan for 305 apartment units and 7,520 square feet of retail space on the approximately 8.4-acre southern portion of the Rosewood Commons property. A parking garage and additional surface parking will be constructed on the remaining 52.5 acres to serve the existing office uses.
- Status/Next Steps: Approved by City Council on April 16, 2013.
 - Applicant: Swift Real Estate Partners
 - Staff Contact(s): [Steve Otto](#)
14. 👍 **5900 Owens Dr. | Commercial Redevelopment**
P17-0634 and P17-0635
 Applications to establish a drive-through Starbucks within a former Arby's restaurant building.
- Status/Next Steps: Approved by Planning Commission on Nov. 8, 2017. Site and building plans in review.
 - Applicant: Al Baez/ARB Land Consulting Services
 - Staff Contact(s): [Eric Luchini](#)

Staples Ranch

15.  **Stoneridge Dr. and El Charro Rd. PUD-108** | **Staples Ranch Retail Site/Pacific Pearl, Commercial Development**
- PUD development plan to construct an approximately 112,000-square-foot shopping center and related site improvements on approximately 11.5 acres of the Retail/Commercial site at Staples Ranch.
- Status/Next Steps: Approved by City Council in March 2015. All shell building permits are now finalized, 30+ tenant improvements are under review or under construction. Occupancy has begun. 99 Ranch market is anticipated to open in February 2018.
 - Applicant: Bradley Blake, BHV CenterStreet Properties, LLC
 - Staff Contact(s): [Jennifer Hagen](#)
16.  **2694 Stoneridge Dr. PUD-123** | **Chrysler-Jeep-Dodge-Ram Parking Lot**
- PUD development plan to construct a 201-stall parking lot for vehicle display/inventory to be shared by Stoneridge Chrysler-Jeep-Dodge-Ram and a future auto dealership.
- Status/Next Steps: Approved by City Council on Sept. 19, 2017. Rough grading approved.
 - Applicant: Mathew Zaheri
 - Staff Contact(s): [Jennifer Hagen](#)
17.  **3300 Stoneridge Creek Way PUD-68-06M** | **Stoneridge Creek Pleasanton, Senior Residential Development**
- Major Modification to an approved PUD development plan to reduce the unit count, modify the density, and construct subterranean parking, amenities, and related site improvements in the northern 10 acres of the Continuing Life Communities retirement community.
- Status/Next Steps: Approved by City Council on Aug. 18, 2015. All buildings are currently under construction. The Garden Terrace buildings are occupied.
 - Applicant: Stoneridge Creek Pleasanton
 - Staff Contact(s): [Shweta Bonn](#)

Elsewhere in Pleasanton

18.  **Terminus of Lund Ranch Road PUD-25, Tract Map 8352** | **Lund Ranch II, Single Family Residential Development, Open Space**
- Applications for: (1) PUD Rezoning and Development Plan approvals to construct 43 single-family two-story homes and related site improvements on the approximately 195-acre Lund Ranch II property located at 1500 Lund Ranch Rd.; (2) Development

Agreement to vest entitlements for the project; (3) certification of the Final Environmental Impact Report (EIR) prepared for the project; (4) Growth Management Agreement; and (5) Affordable Housing Agreement. The project would include approximately 161 acres of dedicated open space. (Project submitted to June 7, 2016 ballot following February 2016 City Council approval; majority of voters supported project moving ahead.)

- Status/Next Steps: Approved by City Council on Jan. 5, 2016. Vesting Tentative Map approved by Planning Commission on Feb. 22, 2017. Applicant has submitted documents for Final Map and Improvement Plans.
- Applicant: GHC Lund Ranch, LLC
- Staff Contact(s): [Eric Luchini](#)

19.  **240-258 Kottinger Dr. P14-0011 and PUD-101** | **Kottinger Gardens, Senior Residential Apartments**

Applications to demolish the 90 existing senior apartments at Pleasanton Gardens and Kottinger Place, and construct a 185-unit senior apartment project (inclusive of 50 below-market rate units) on an approximately 6.43 acre site.

- Status/Next Steps: Phase 1 completed and occupied as of Nov. 22, 2017. Building permits for Phase 2 (54 units) issued Jan. 18, 2018.
- Applicant: MidPen Housing Corporation
- Staff Contact(s): [Eric Luchini](#)

20.  **3459 Old Foothill Rd. PUD-58-03M** | **Meadowlark, Single Family Residential Development**





Minor Modification to the approved PUD for the Austin property, consisting of eight new single-family home lots.





- Status/Next Steps: Approved by the Zoning Administrator on Feb. 10, 2017.
- Applicant: Jed Bennet/D.R. Horton Bay, Inc.
- Staff Contact(s): [Jennifer Hagen](#)

21.  **3000 Busch Rd. P17-0867 and P17-0868** | **USL Pleasanton Lakes LP, Industrial Development**





Application for a Conditional Use Permit and Design Review to construct five new industrial buildings totaling 1,468,800 square feet.





- Status/Next Steps: Application resubmittal under review.
- Applicant: Steelwave LLC
- Staff Contact(s): [Megan Canales](#)

22.  **3988 First St. and 3878 and 3780 Stanley Blvd.** | **The Homestead at Irby Ranch, Single Family Residential Development**
PUD-110
 Applications to construct 87 single-family homes. Project includes dedication of site for Sunflower Hill, an affordable residential community for individuals with special needs (See PUD-129).
- Status/Next Steps: Approved by City Council on Feb. 21, 2017. Demolition underway; rough grading is anticipated to start in February 2018. Improvement plans have been submitted to the City for review and approval.
 - Applicant: Meritage Homes
 - Staff Contact(s): [Jennifer Hagen](#)
23.  **3780 Stanley Blvd., future 3701 Nevada St.** | **Sunflower Hill within Irby Ranch, Special Needs Residential Community**
PUD-129
 Application for a PUD development plan to construct an affordable 31 unit multi-family residential community for individuals with special needs including a 5,000-square-foot community building with associated site improvements on a vacant property to be dedicated to the city as part of Homestead at Irby Ranch.
- Status/Next Steps: Application under review. Approved by the Planning and Housing Commissions in January 2017; scheduled for City Council Feb. 6, 2018.
 - Applicant: Susan Houghton/Sunflower Hill
 - Staff Contact(s): [Jennifer Hagen](#)
24.  **3716 Stanley Blvd.** | **Storage Facility Redevelopment**
P17-0966
 Application for a Preliminary Review to remove seven existing storage buildings and construct an approximately 198,000-square-foot three-story storage building.
- Status/Next Steps: Preliminary application under review.
 - Applicant: Ware Malcomb
 - Staff Contact(s): [Megan Canales](#)
25.  **11300 Dublin Canyon Rd.** | **Pleasant View Church of Christ and Residential Development**
PUD-114; P16-1742
 Application to construct three new single-family residences and subdivide the existing 16-acre parcel into four parcels (one parcel for the existing church and adjacent permanently-protected open space and three parcels for the new single-family residences).
- Status/Next Steps: Approved by City Council on Aug. 16, 2016. Improvement plans submitted to the City for review and approval on Jan. 4, 2018.
 - Applicant: Guy Houston/Valley Capital Realty
 - Staff Contact(s): [Jennifer Hagen](#)

26.  **2350 Santa Rita Rd. | Carpenters Training Center Redevelopment PUD-125**
 Application for PUD development plan to demolish an existing, approximately 68,000-square-foot building and construct an approximately 87,000-square-foot two-story Carpenter’s Training Center (CTC) building and outdoor training and storage yard, and a pad for a future, approximately 17,000-square-foot office building with associated site improvements.
- Status/Next Steps: Project hearing continued by the Planning Commission Dec. 13, 2017. Future hearing date is to be determined.
 - Applicant: Carpenter’s Training Trust Fund
 - Staff Contact(s): [Jennifer Hagen](#)
27.  **3200 Santa Rita Rd. | LPFD Fire Station 3 Redevelopment P17-0941**
 Application for Design Review to demolish and replace the existing Fire Station 3 with a new 8,740-square-foot facility with apparatus bays, living quarters, and related site/landscaping improvements.
- Status/Next Steps: Design under review. Planning Commission tentatively scheduled for March 2018.
 - Applicant: City of Pleasanton
 - Staff Contact(s): [Eric Luchini](#)
28.  **4211-4299 Rosewood Dr. | Rose Pavilion Shopping Center Renovations P16-1695, B17-0438, and B17-0743**
 Application for Design Review to remodel the facades, repaint the buildings, remove and replace existing trees, and make minor alterations to the parking lot paving and striping at Rose Pavilion.
- Status/Next Steps: Approved by Zoning Administrator on Feb. 22, 2017. Phase 1 is complete; Phase 2 currently under construction.
 - Applicant: Brixmor
 - Staff Contact(s): [Jennifer Hagen](#)
29.  **6110 and 6120-6160 Stoneridge Mall Rd. | Workday Development Center, Commercial/Office Development PUD-104-1M and PUD-81-22-15M**
 Applications to construct a six-story approximately 410,000-square-foot office building, parking garage, and related site improvements, including a public plaza and Police Department facility at the West Dublin/Pleasanton BART Station.
- Status/Next Steps: Approved by City Council on May 17, 2016. Under construction.
 - Applicant: Greg Thurman/Terrasset Management Group, LLC
 - Staff Contact(s): [Steve Otto](#)

30. ↑ **3410-3450 Cornerstone Ct. | Meridian at Ironwood, Single Family Residential Development**
P15-0248, PUD-111, P15 0249, P15-0390, P15-0250
 Applications for General Plan amendment, PUD Rezoning and development plan for a 4.23-acre portion of the (6.22 acre) site to construct 27 single-family homes and related site improvements; and modification to the approved site plan and Conditional Use Permit to eliminate the existing church and related uses, and retain the existing preschool and private school facility as a standalone use with a modified operation and site plan.
- Status/Next Steps: Approved by City Council on Oct. 6, 2015. Six homes complete and finalized; remaining 21 homes under construction.
 - Applicant: Ponderosa Homes II, Inc.
 - Staff Contact(s): [Jenny Soo](#)
31. ↑ **1851 Rose Ave. | Rose Avenue Estates, Residential Development**
PUD-99
 Application to construct 19 single-family homes and related site improvements on an approximately 9.02 acre property.
- Status/Next Steps: Approved by City Council on April 19, 2016. Two model homes under construction.
 - Applicant: Ponderosa Homes II, Inc.
 - Staff Contact(s): [Jenny Soo](#)
32. ↑ **11249 Dublin Canyon Rd. | Single Family Residential Development**
PUD-115, P15-0595, P15-0596
 Applications for: (1) PUD development plan for three single-family residential lots (one existing single-family residence and two new single-family residences); (2) Minor Subdivision approval to subdivide the existing 2.91-acre parcel into three parcels; and (3) Growth Management allocation.
- Status/Next Steps: Approved by City Council on April 19, 2016. The project is under construction.
 - Applicant: Guy Houston/Valley Capital Realty
 - Staff Contact(s): [Jenny Soo](#)
33. 👍 **88 Silver Oaks Ct. | Single Family Residential Subdivision**
PUD-116
 Application to subdivide a 34.3-acre parcel located at 88 Silver Oaks Court into two new single-family home lots (3.97 acres and 15.1 acres), and a 15.23 acre remainder lot containing the existing residence.
- Status/Next Steps: Approved by City Council on June 7, 2016. Plans for new homes are currently under review. A grading permit has been issued.
 - Applicant: Frank Berlogar
 - Staff Contact(s): [Jenny Soo](#)

34.  **2188 Foothill Rd. | Golden Oak Project, Residential Subdivision**
PUD-117
 Application to subdivide an approximately 12-acre site into up to seven lots for custom single-family homes, and develop a hiking/biking trail connecting to Augustin Bernal Park.
- Status/Next Steps: Planning Commission workshop held in August 2017. Applicant revising the plans.
 - Applicant: Jitender Makker
 - Staff Contact(s): [Jenny Soo](#)
35.  **11021 and 11033 Dublin Canyon Rd. | Lester Project, Single Family Residential Development**
P15-0027
 Application for Preliminary Review of a 39 single-family home development on the Lester property and adjacent Shriners property with a combined lot area of approximately 157.2 acres. The project also includes a new East Bay Regional Park District (EBRPD) staging area.
- Status/Next Steps: Application under review; awaiting resubmittal.
 - Applicant: Ponderosa Homes II, Inc.
 - Staff Contact(s): [Jenny Soo/Natalie Amos](#)
36.  **1000 Minnie St. | Spotorno Project, Single Family Residential**
P15-0564 | Development
- Application for Preliminary Review of a 39 single-family home development on the approximately 112-acre Spotorno property.
- Status/Next Steps: Planning Commission workshop held in April 2017 and the project is undergoing revision, refinement, and further evaluation. A subsequent Environmental Impact Report (EIR) is being prepared, estimated release late spring 2018.
 - Applicant: Tim Lewis Communities
 - Staff Contact(s): [Jenny Soo](#)
37.  **4345 Rosewood Dr. | Lexus of Pleasanton, Commercial Development**
PUD-85-02-02D-06M
 New two-story Lexus of Pleasanton dealership building.
- Status/Next Steps: Project is under construction. The service portion of the building has occupancy; showroom and office construction still underway.
 - Applicant: CR Carney Architecture
 - Staff Contact(s): [Shweta Bonn](#)

38.  **3598 Stanley Blvd. | Surf-Thru Car Wash, Commercial Development
P17-0278 and P17 0280**
Applications for Design Review approval and a Conditional Use Permit to construct and operate a car wash and related improvements at 3598 Stanley Blvd.
- Status/Next Steps: Planning Commission scheduled for Feb. 14, 2018
 - Applicant: Scott Howry
 - Staff Contact(s): [Natalie Amos](#)
39.  **6900 Valley Trails Dr. | Ponderosa Homes, Residential Development
PUD-113, P16-1386, and Tract Map 8259**
Applications to subdivide an approximately 9-acre site at 6900 Valley Trails Dr. and construct 36 detached single-family homes and a private clubhouse with related site improvements. The existing church and other improvements would be demolished.
- Status/Next Steps: Approved by City Council on May 16, 2017. Currently in plan check with the Building and Safety Division and Engineering Department. Plan Review for the models submitted Dec. 5, 2017, and the first round of review has been completed.
 - Applicant: Pamela Hardy, Ponderosa Homes
 - Staff Contact(s): [Natalie Amos](#)
40.  **6455 Owens Dr. | Commercial Redevelopment
PUD-121, P16-1347, and P16-1349**
Applications to demolish an existing restaurant building at 6455 Owens Dr. and construct two, single-story commercial buildings totaling approximately 8,660 square feet in area, including a drive-through coffee shop.
- Status/Next Steps: Planning Commission workshop held Sept. 28, 2016. Project undergoing refinement, including removal of the drive-through.
 - Applicant: Abbas Mash
 - Staff Contact(s): [Eric Luchini](#)
41.  **445 Boulder Ct. | Blocka Construction, Commercial Development
P17-0799**
Application for Design Review for construction of an approximately 22,370-square-foot, two-story industrial building with outdoor equipment storage and related site improvements on a vacant lot.
- Status/Next Steps: Application under review; Planning Commission tentatively scheduled for March 2018.
 - Applicant: Blocka Construction
 - Staff Contact(s): [Natalie Amos](#)

42. ↑ **3 and 19 Wyoming St. | Commercial Development**
P16-1827, P16-1895

Applications for Lot Line Adjustment to combine two lots (3 and 19 Wyoming St.) into a single parcel and Design Review approval to construct an approximately 21,060-square-foot commercial building and related site improvements.

- Status/Next Steps: Approved by the Planning Commission on Feb. 22, 2017. Building permit issued on Jan. 10, 2018; site grading underway grading of the property.
- Applicant: Tim Cotton, TK Builders
- Staff Contact(s): [Natalie Amos](#)

NOTEWORTHY PROJECTS/ADVANCED PLANNING

43. 🔍 **Johnson Drive Economic Development Zone (JDEDZ)**

The JDEDZ is a proposal to spur investment in 40 acres of mostly underutilized vacant land, formerly the site of the Clorox industrial facility, among other uses, situated along Johnson Drive near I-680 and Stoneridge Drive. The goal of the JDEDZ is to: transform the area into a thriving commercial corridor that capitalizes on its location at the intersection of the I-580 and I-680 freeways; and create opportunities for new uses and services in the community, generating new tax revenue to support City services and programs.

In 2016, based on a citizen initiative, a measure was placed on the November 2016 ballot that if approved would have prohibited large format retail uses and effectively precluded the establishment of club retail uses. The measure was ultimately defeated, allowing the EDZ to move forward.

In late 2017, City Council approved a General Plan amendment and rezoning necessary for the JDEDZ. The amended land use framework will expand the range of land uses and allow for infrastructure improvements, ultimately transforming the project area into a thriving commercial corridor. A design review submittal for the new Costco Store was submitted at the end of December 2017, and City staff anticipates development applications from potential hoteliers to be submitted in early 2018 as part of the Phase I portion of the project. Formulation of related development impact fees and necessary agreements for cost-sharing for infrastructure are currently underway and will be considered by the City Council in spring 2018.

- Status/Next Steps: City Council certified SEIR and approved project on Nov. 7, 2017. Second read of PUD Ordinance approved by City Council on Dec. 5, 2017. Costco submitted a Design Review application in late 2017; currently under review.
- Applicant: City of Pleasanton
- Staff Contact(s): [Eric Luchini](#)
- Project website: www.cityofpleasantonca.gov/JDEDZ

44. 

Hacienda PUD Update

Comprehensive update of the Hacienda Planned Unit Development (PUD) to reconcile past development accounting methods, clarify the project review and approval process, remove outdated content, and increase transparency and usability. The overall development capacity of Hacienda would not be increased.


- Status/Next Steps: Application not yet submitted. Requires Planning Commission and City Council hearings.
- Applicant: Hacienda Business Park Owners Association
- Staff Contact(s): [Jennifer Hagen/Steve Otto](#)

45. 

Hacienda Design Guidelines

The last comprehensive update to the Hacienda Regulations and Design Guidelines (Design Guidelines) was approved by the City in 1994. The Design Guidelines are being updated to make them more user friendly in terms of organization, readability and graphic presentation. The update will incorporate the City’s Housing Site Development Standards and Design Guidelines, the Transit Oriented Development Standards and Design Guidelines, and the new Hacienda Landscape Design Guidelines that have been developed to help conserve water. The updates to the Hacienda Regulations and Design Guidelines will focus entirely on consolidating current guidelines into one document and will not change any development intensities, development standards or parking requirements.

- Status/Next Steps: Awaiting completion of Hacienda PUD update. Application not yet submitted. Requires Planning Commission and City Council hearings.
- Applicant: Hacienda Business Park Owners Association
- Staff Contact(s): [Jennifer Hagen](#)


46. 

Downtown Specific Plan Update

The Downtown Specific Plan was adopted in 2002, and serves as a guide for the future development and preservation of the downtown area, addressing issues such as land use, transportation, parking, historic preservation, design and beautification, and economic vitality. City Council has identified updating the Downtown Specific Plan as a priority, has approved a scope of work and professional services contract, and has confirmed a 10-member Task Force to guide this process. The Task Force has met regularly since January 2017 to discuss existing conditions, opportunities and constraints, and consider land use and policy options for various parts of the Specific Plan Area, including the current Civic Center site.

- Status/Next Steps: City Council reviewed the status of the project on Dec. 19, 2017 and provided input on various Task Force recommendations. The Task Force met most recently on Jan. 24, 2018. Next steps include review of a “redline” draft Specific Plan and initiation of required California Environmental Quality Act (CEQA) review. Please refer to the project website (www.ptowndtown.org) for upcoming Task Force meeting dates, additional

- Applicant: City of Pleasanton
- Staff Contact(s): [Shweta Bonn](#)

47. 

Lions Wayside/Delucchi Park Master Plan – Permitting


Development of final design and construction documents for the parks master plan is pending state and federal permitting to underground the "channel" at Lions Wayside Park. City staff met with the permitting agencies in April 2016 and are currently developing options for the park improvements that do not require undergrounding of the channel due to the regulatory agencies’ position that it will not be allowed.

- Status/Next Steps: Staff is reviewing ditch options with the permitting agencies.
- Applicant: City of Pleasanton
- Staff Contact(s): [Gerry Beaudin](#)

TRANSPORTATION PROJECTS

Please contact [Mike Tassano](#), City Traffic Engineer, for more information.


Transportation Planning

48. 

Old Vineyard Avenue Pedestrian Trail – CIP No. 13544

The 1999 Vineyard Avenue Corridor Specific Plan identified the conversion of Old Vineyard Avenue to a trail once the roadway was re-aligned. The roadway re-alignment occurred in 2004 and on May 16, 2017 City Council approved the first phase of the trail, from Vineyard Terrace to Mingoia Street. This phase includes re-paving approximately one mile of the existing road. The north side of the road will be asphalt and the south side will be converted to a softer surface to serve as a multi-purpose trail for runners and horses. Council also directed staff to review options for the remaining phases of the trail, Vineyard Terrace to the back entrance of Shadow Cliffs on the west and Mingoia Street to Vineyard Avenue on the east, to address concerns voiced by the neighbors regarding vehicular access to their homes.





- Status/Next Steps: Phase 1 is currently under construction and set for completion by March 2018, Staff will review options for remaining phases and potential impact to the Specific Plan and surrounding residential neighborhoods.

49. 

Bicycle and Pedestrian Master Plan High Priority Corridor

The Pedestrian and Bicycle Master Plan, created in January 2010 was updated and adopted by City Council in June 2017. The update created an “All users and abilities” approach to facility design and provided a corridor construction priority. West Las Positas Boulevard was identified as the highest priority corridor.

- Status/Next Steps: Staff is preparing a request for proposal to select a consultant to design the West Las Positas Improvements. A consultant selection is anticipated for March 2018 with a 3-6 month design process.

50.  **Traffic Model Update**
 The City of Pleasanton Traffic Model was created in 2001 and has been updated every few years to account for changing traffic patterns and land uses. The last update to the Traffic Model was in 2010. The City circulated a request for proposals to update the model in June 2015. The City awarded the contract for update of the model to Fehr and Peers in October 2015.
- The update to the traffic model is complete and staff is using the model to identify future transportation improvements. These transportation improvements will be presented to City Council in a new Transportation Baseline Report.
- Status/Next Steps: Complete analysis of future transportation improvement needs and summarize in Transportation Baseline Report to be presented to City Council in May 2018.
51.  **Foothill Road Bicycle Corridor Plan**
 City Council at its Sept. 13, 2016 meeting awarded the Foothill Road Corridor Plan project to Fehr and Peers. This plan will provide a preliminary design, cost estimates and a recommended phasing plan for both northbound and southbound bike lanes on Foothill Road. The draft plan has been completed and will be brought to the Pedestrian Bicycle and Trails Committee for review and comment in March 2018.
- Status/Next Steps: Present the draft Foothill Road Bicycle Corridor Plan to the Pedestrian Bicycle and Trails Committee in March 2018.
52.  **Overcrossing Improvement Plan for Pedestrians and Bicycles**
 City Council at its Sept. 13, 2016 meeting awarded the Freeway Overcrossing Improvement Plan project to BKF Engineering. This plan will include an identification of needed improvements and an implementation strategy to improve bicycle and pedestrian facilities at the freeway overcrossings. Included with project deliverables will be a set of plans for each overcrossing that will be used for future construction. The plans are expected to be completed in spring 2018, at which point the draft plan will be brought to the Pedestrian Bicycle and Trails Committee for review and comment.
- Status/Next Steps: Present the draft Overcrossing Improvement Plans to the Pedestrian Bicycle and Trails Committee in spring 2018.
53.  **Iron Horse Trail at Arroyo Mocho Canal Bridge Study**
 In 2016, the City received a \$25,000 grant from the Alameda County Transportation Commission (Alameda CTC) to study the feasibility of providing a bicycle and pedestrian bridge over the Arroyo Mocho Canal at the Iron Horse Trail. Construction of a bicycle and pedestrian bridge over the Arroyo Mocho at the Iron Horse Trail would eliminate the need to cross Santa Rita Road when using the Iron Horse Trail. The study is complete. It investigated the feasibility of five different bridge locations and provided a recommended location based on cost.
- Status/Next Steps: Present the Iron Horse Trail at Arroyo Mocho Canal Bridge Study to the Pedestrian Bicycle and Trails

Committee in March 2018 to have them select the preferred bridge location.

54. ↑ **Bernal Bridge Improvements**

This project is complete. The project removed the existing lead paint and repainted the Bernal Bridge over the Arroyo de la Laguna. The work was initiated in June 2017 and was completed in August 2017.

- Status/Next Steps: Begin new project of designing second bridge to run parallel to the existing Bernal Bridge.

55. 🔑 **Stanley/Valley/Bernal Intersection Improvements**

This project will provide enhanced safety features for pedestrians and bicyclists at the Stanley/Valley/Bernal signalized intersection.



The City Council awarded the construction contract on March 21, 2017. Work began in the summer of 2017 and Phase 1 of the project was completed in fall 2017. The improvements consist of constructing a protected bike lane for both eastbound Stanley Boulevard and northbound Bernal Avenue, and a protected intersection design on three of the four corners.

- Status/Next Steps: City Council provided direction to begin the Phase 2 design which will complete the fourth corner of the intersection. Design to begin in the 2018/19 fiscal year.

Traffic Operations

56. 🔑 **Sunol Boulevard Interchange**

The City was awarded the Innovative Deployments to Enhance Arterials (IDEA) Challenge Grant. This grant encourages local agencies to implement cutting edge technological solutions to help improve travel time, safety, and traffic operations reliability for all modes of transportation.

The City will implement Automated Traffic Signal Performance Measures (ATSPM) technology that can measure the performance of a single signalized intersection or a corridor of signalized intersections, as well as, provide origin and destination data of vehicles. Some performance measures include, but are not limited to, travel time, travel speed, traffic volumes, and delay. The data can be measured against historical data to better understand traffic trends, efficiency, and understand travel patterns, all of which

will aid staff in improving overall traffic operations. Lastly, this project will look to integrate other traffic related data, such as Waze, to achieve a comprehensive set of information between the city's traffic signals and the road user themselves. This technology will be installed at approximately 48 signalized intersections.

- Status/Next Steps: MTC will officially award the grant in March 2018. Upon award of the \$290,000 staff will order the Miovision ATSPM product for installation in Summer 2018.

57.  **Sunol Boulevard Interchange**

The Sunol Boulevard Interchange is in the Caltrans Right of Way, but any improvements to local interchanges are funded by the local agency. The City issued a request for proposals in late 2017 to design a set of signalized intersections at the two ramp locations. The timeline for completion of the design includes a preliminary feasibility study that should take approximately 6 months with the next phase of preliminary engineering and needed Caltrans and environmental documents anticipated to take approximately 18 months.

- Status/Next Steps: Award design contract in February 2018, with an anticipated design completion by February 2020.

58.  **Internally Illuminated Street Name Sign Replacement with LED**

The city's internally illuminated street name signs (IISNS) are becoming faded and require replacement. The city is in its third year of a 5-year plan to replace the existing fluorescent tube IISNS with LED IISNS. The LED signs consume less power which will reduce the power cost per intersection as well as the carbon footprint of the city. Installation of the IISNS started in May 2016. Over 100 signs have already been replaced. The focus this year will continue to be on the most faded signs which are along several arterials in the city. This year's signs have been ordered and the installation will be completed over the next month

- Status/Next Steps: Install the IISNS in spring and summer 2018

59.  **Owens at Iron Horse Trail Crossing Modification**

This project was completed in February 2017. It modified the existing Iron Horse Trail crosswalk to create a two-stage crossing. Pedestrians now cross from one side of the roadway to the median then wait in the median for the signal to change to allow them to complete the crossing (in two separate stages). This modification was constructed to reduce vehicular delay that resulted from the 100+ pedestrians crossing every hour. The two-stage crossing has reduced the delay and the length of queueing of vehicles on Owens.

City Council requested a six-month after study to ensure the modified crossing was effective. The City hired Hexagon Transportation Consultants to complete the six-month study. Their study found that with the exception of one-two minutes per day, the Owens Drive corridor operates without any congestion.

Staff presented the results of the six-month study to City Council in January 2018 and Council recommended that an adaptive signal timing system be purchased to address the one-two minutes per day where congestion remains.

- Status/Next Steps: Identify funding and purchase and install an adaptive traffic signal system on Owens Drive. This will occur in Fiscal Year 2018/19.

60. ↑ **Stoneridge Signal Timing Update and Emergency Plans**

Stoneridge Drive is the longest road corridor in the city, and has 22 traffic signals. New signal timing plans were implemented along the corridor in the Summer of 2017 as part of an MTC grant. Preliminary travel time studies and vehicles arrival on green analysis show the coordination has reduced travel time and delay.

In addition to the creation of signal timing plans, the grant developed emergency timing plans to be used throughout the city when emergency freeway closures occur. While it is not the intent for the Pleasanton circulation network to serve as a bypass to the I-580 and I-680 freeway system, during emergency events it is important to have signal timing plans available that will continue to allow mobility as traffic is diverted.

- Status/Next Steps: Work with MTC to complete formal after study analysis in spring 2018.

Traffic Calming

61. 🔍 **The Preserve**


Staff received calls from concerned residents regarding speeding along Laurel Creek Drive between Stoneridge Drive and Dublin Canyon Road. As a result, Laurel Creek Drive was added to the list of streets to be evaluated for the City's Traffic Calming Program. In 2015, Laurel Creek Drive was identified as the street with the greatest need for traffic calming. A steering committee was created to develop a plan for the neighborhood.

The Plan was presented to and approved by City Council on Nov. 15, 2016. The plan includes a right turn restriction (installed Nov. 23, 2016) from Dublin Canyon on to Laurel Creek and two radar speed signs to provide a reminder to those using the roadway that the posted limit is 25 miles per hour.


Staff conducted two after-implementation studies in January and March 2017 to determine the effectiveness of the turn restriction sign. The analyses showed that drivers continue to cut through and speed on Laurel Creek Drive.

The Steering Committee circulated a petition to the neighbors to permanently close the Laurel Creek entrance at Dublin Canyon. The required signatures (67 percent of effected homes) were gathered and the request to close the entrance will be presented to City Council in February 2018.

- Status/Next Steps: Present petition for closure of Laurel Creek Drive entrance at Dublin Canyon to City Council in February 2018.

62.  **Black Avenue**
In December 2013, City Council approved the Black Avenue traffic calming plan. Phase 1, which included bulb-outs, crosswalks, roadway neckdowns, speed lump and various striping improvements, was completed in August 2015. Phase 2, which included bulb-outs at the intersection of Black Avenue and Greenwood Road and a second speed lump on Black Avenue was completed in August 2017. Staff will conduct an after-implementation study in spring 2018.



- Status/Next Steps: Complete after-implementation analysis in spring 2018.

63.  **Junipero Street and Independence Drive**
In November 2015, City Council directed staff to meet with the residents of Junipero Street and Independence Drive to discuss potential solutions to their traffic-related concerns. Staff began meeting with the neighborhood in March 2016.

Staff and the steering committee met through the summer of 2016 and developed a traffic calming plan which included traffic signal metering, radar speed signs, new crosswalks, speed reduction on Independence Drive, six speed lumps and a major modification to the arterial intersection of Bernal Avenue at Sunol Boulevard/ First Street. The plan was presented to City Council in September 2017 and construction was completed in the winter of 2017 with the exception of the arterial intersection improvements.

- Status/Next Steps: Design (spring 2018) and construct (2019) arterial intersection improvements at Bernal Avenue and Sunol Boulevard/ First Street intersection. Upon completion of intersection improvements, conduct after-implementation study.

Regional Projects

64.  **State Route 84**
 There are two separate projects underway on State Route (SR) 84. The segment of SR 84 from Concannon Boulevard to Ruby Hill Drive is under construction and will widen the roadway from one lane in each direction to two lanes in each direction. This project is managed by Alameda County Transportation Commission and has an estimated project completion date of fall 2017.

The segment of SR 84 from Pigeon Pass to I-680 has completed environmental review and it is anticipated that Caltrans will adopt the environmental document in the spring of 2018. Preliminary engineering and design is scheduled to begin in February 2018 (prior to adoption of the EIR). The design process and right of way acquisition will take approximately two years with construction to follow in 2020.

Construction of the segment of SR 84 from Pigeon Pass to I-680 will be the final segment in a series of improvements to widen SR 84 to expressway standards from I-580 in Livermore to I-680 in Sunol. Environmental review of the SR 84 project began in 2002, and completion of this final segment will conclude this nearly 20-year project.

- Status/Next Steps: Alameda CTC to award design contract in spring 2018 and begin ROW acquisition.

65.  **BART to Livermore**

The San Francisco Bay Area Rapid Transit (BART) District is currently studying the extension of BART service to a new station within the I-580 median at Isabel Avenue. The project consists of a 5.5-mile extension of the BART rail line along I-580 from the existing Dublin/Pleasanton Station to a new station in the vicinity of the Isabel Avenue interchange.

Included in this study is the evaluation of three alternatives, which may be implemented in place of a full BART extension. These alternatives include a Diesel Multiple Unit or Electric Multiple Unit (DMU/EMU) alternative, which is a rail vehicle, but one that is not compatible with the BART rail design; an Express Bus alternative that would add a direct access ramp to the existing East Dublin Pleasanton BART Station; and an enhanced bus alternative that will look to improve the existing bus service to the Dublin/Pleasanton station.

BART released the Draft Environmental Impact Report in July 2017 with the public comment period closing October 2017. The Draft EIR identifies the Enhanced Bus alternative as the environmentally superior alternative, as it has the fewest impacts. The Draft EIR recognizes, however, that this alternative has fewer benefits than the full BART alternative. The EIR includes an extra chapter (Chapter 5 - pg. 1493) that outlines each alternative's merits to provide a balance between the identification of project impacts and the project benefits.

Some of the project benefits are shown in the table below and include a DAILY reduction of 272,700 vehicle miles traveled with a full BART extension to Isabel compared to just 26,800 vehicle miles traveled for the enhanced bus system. Full BART generates 13,400 new BART riders compared to just 1,800 with enhanced bus. Staff is in the process of reviewing the full document and will provide comments to BART during the public comment period.

TABLE 5-1 SUMMARY OF QUANTITATIVE BENEFICIAL EFFECTS UNDER 2040 PROJECT AND CUMULATIVE CONDITIONS

Metric	Conventional BART Project	DMU Alternative	EMU Option	Express Bus/BRT Alternative	Enhanced Bus Alternative
Transportation					
Project – BART System Ridership (average weekday)	+11,900	+7,000	+7,000	+3,500	+400
Cumulative – BART System Ridership (average weekday)	+13,400	+8,300	+8,300	+4,800	+1,800
Project – Vehicle Miles Traveled (average weekday)	-244,000	-140,600	-140,600	-92,600	-6,500
Cumulative – Vehicle Miles Traveled (average weekday)	-272,700	-164,500	-164,500	-112,900	-26,800
Greenhouse Gas Emissions					
Project – Annual GHG Emissions (metric tons of CO ₂ e/year)	-11,200	-3,500	-6,000	-3,700	--
Cumulative – Annual GHG Emissions (metric tons of CO ₂ e/year)	-12,800	-4,800	-7,300	-4,900	-400
Energy					
Project – Regional Energy Consumption (millions British Thermal Units/year)	-130,800	-35,000	-66,500	-56,800	--
Cumulative – Regional Energy Consumption (millions British Thermal Units/year)	-155,900	-55,900	-87,500	-74,600	-9,600

Note: -- = No benefit; the Enhanced Bus Alternative would increase GHG emissions by 600 metric tons of CO₂e/year and energy use by 8,200 million British Thermal Units/year.

All numbers have been rounded to the nearest hundred.

Data presented represent the difference between 2040 No Project Conditions and 2040 Project Conditions (or 2040 Cumulative Conditions). Positive values represent an increase and negative values represent a decrease.

- Status/Next Steps: BART Board to select preferred alternative in spring 2018.

66. Bart to Ace

In October 2017 the Governor signed Assembly Bill 758 which created The Tri-Valley – San Joaquin Valley Regional Rail Authority. This new authority has been created for the sole purpose of connecting Bart to ACE. The Bill also transfers all unencumbered local funds allocated to the BART extension from Bart to the Authority. This essentially gives all future planning control to the Authority. The purpose is to design and construct the rail system then turn it over to BART or ACE to operate.

The authority is structured in a collaborative way with representatives from both sides of the Altamont. The Authority is comprised of the following entities: (1) City of Dublin; (2) City of Lathrop; (3) City of Livermore; (4) Town of Danville; (5) City of San Ramon; (6) City of Manteca; (7) City of Pleasanton; (8) City of Stockton; (9) City of Tracy; (10) Mountain House Community Services District; (11) County of Alameda; (12) County of San Joaquin; (13) Livermore Amador Valley Transit Authority (LAVTA); (14) BART; and (15) San Joaquin Regional Rail Commission.

The first task for the new Authority is to complete a project feasibility report, on or before July 1, 2019. This report will include:

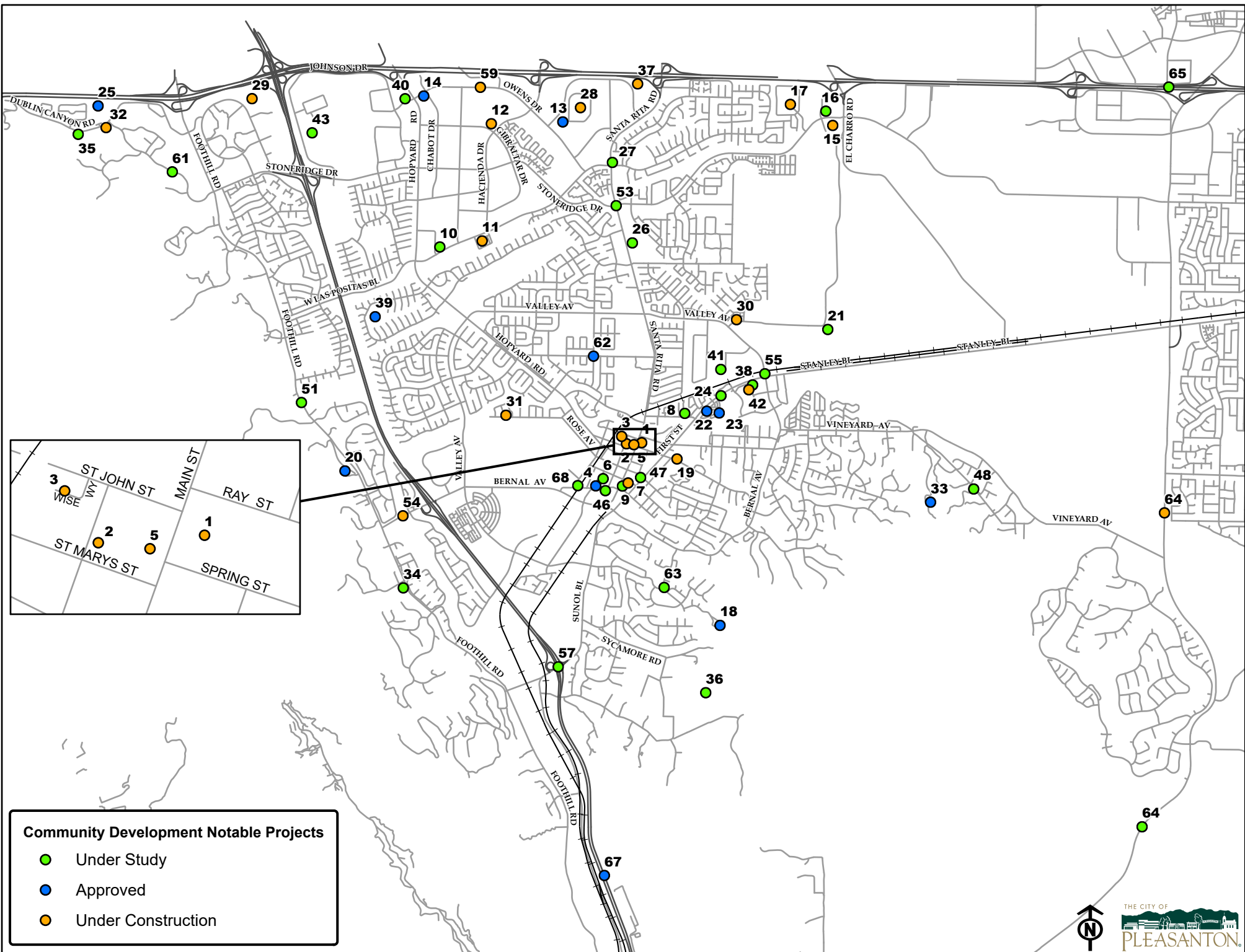
- Recommendations for expediting the development of cost-effective and responsive transit connectivity between BART’s rapid transit system and the Altamont Corridor Express commuter rail service in the Tri-Valley region.
- Identification of a preferred entity or entities to deliver transit connectivity between the systems, including each entity’s specified roles.
- A funding plan describing any grants, loans, allocations, fund transfers, or awards of local, regional, state, federal, or private funds available for achieving transit connectivity.
- A description of any financing plan including revenue sources, timelines for completing financing, and estimated total cost of financing.
- A proposed schedule for the completion of transit connectivity.
- A preliminary design for the project connectivity project including or the identification of right-of-way, routes, stations, equipment, and any other facilities necessary to achieve transit connectivity.
- Status/Next Steps: Hire consultant to produce feasibility report (March 2018)

67.  **680 Northbound Express Lane**

The 680 Northbound Express Lane project will construct a new 15-mile express lane from SR 237 in Milpitas to SR 84 in Sunol. In addition to this new express lane, the first phase of the project will also convert the southbound Express Lane to a continuous access lane. The environmental document was completed and adopted in the summer of 2015. The project has been designed as a two phase construction. The first phase will include the construction of a nine-mile section from Auto Mall Parkway in Fremont to SR 84. The Construction was awarded in November 2017 and construction will begin in spring 2018 and should be completed in 2020. There is no current timeline for Phase 2 of the project. Phase 1 is on scheduled to open in late 2018 or early 2019.

68.  **ACEforward**

ACEforward is a phased improvement plan to increase service reliability and frequency, enhance passenger facilities, reduce travel times along the existing ACE service corridor from San Jose to Stockton, and extend ACE service to Manteca, Modesto, Ceres, Turlock and Merced. The plan also identifies new parking and pedestrian facilities in the vicinity of the Pleasanton ACE station. The Draft Environmental Impact Report (EIR) for the project has been circulated and the city has requested implementation of a quiet zone through Downtown to mitigate the noise impacts.



Community Development Notable Projects

- Under Study
- Approved
- Under Construction

