



MEMORANDUM

Date: April 27, 2020

To: Housing Commission

From: Steve Hernandez, Housing Manager
Brian Dolan, Assistant City Manager

Subject: Revised Funding Recommendations for FY 2020 - 2021 Housing Programs

Supplemental

Reason for Supplemental

This memorandum transmits the following:

City staff is revising its original funding recommendations for the “housing services” grant applications that are eligible for the City’s Housing and Human Services Grant (HHSB) program for FY 2021 - 2021. These applications for housing programs and services were reviewed and, with the exception of Narika, recommended to be funded with Lower Income Housing Fund (LIHF) and federal HOME funds at a level that is generally comparable to past funding levels. However, the funding recommendations were assessed prior to the spread and effects of the global COVID-19 pandemic.

As part of the City’s active response to the COVID-19 pandemic, the City is now recommending to award six (6) of these agencies the full funding amount they have requested. Staff is not recommending funding for Narika as we would need more familiarity with the organization, their operating plans for serving Pleasanton residents, and their track record in order to consider such a large funding request.

Awarding the full funding requests would result in an additional \$44,501 in LIHF funds than originally budgeted, but the City recognizes that these funds are vital to ensuring that these agencies are fully funded and able to respond to the COVID-19 pandemic

The projects and the revised funding recommendation amounts, specifically affecting only CityServe, CRIL, and Tri-Valley REACH, are listed below.

Agency Project Name	FY20/21 Request	ORIGINAL FY20/21 Staff Rec	REVISED FY20/21 Staff Rec	Additional Funds
Abode Services Rapid Rehousing Program:				
<i>Tenant-Based Rental Assistance</i>	\$95,305 (HOME)	\$95,305	\$95,305* (HOME)	--
<i>Case Management / Admin</i>	\$54,695 (LIHF)	\$54,695	\$54,695* (LIHF)	--
CityServe Homeless Street Outreach**	\$80,000	\$50,000	\$80,000 (LIHF)	\$30,000 (LIHF)
CRIL Housing/Independent Living	\$19,501	\$15,000	\$19,512 (LIHF)	\$4,501 (LIHF)
ECHO Housing Housing Counseling Services	\$40,000	\$40,000	\$40,000 (LIHF)	--
Habitat for Humanity Housing Rehabilitation	\$128,000	\$128,000	\$128,000	--
Narika Transitional Housing Project	\$1,000,000	\$0	\$0	--
Tri-Valley REACH Housing Preventative Repair	\$35,000	\$25,000	\$35,000 (LIHF)	\$10,000 (LIHF)
TOTAL	\$1,452,501	\$408,000	\$452,501	\$44,501