

Table 1. Cost Estimate for

2148.0016 Hidden Canyon Residences and Preserve EIR

Task	Key Project Role	FCS Staff															Subconsultant					Labor and Subconsultant Task Total
		Director	Project Manager																			
		Employee Name	M. Bean	K. Bennett	C. So	K. McCully	S. Pignotti	J. Paukovits	K. Johnson	B. Mayerle	R. Carroll	D. DePietro	S. Griffin	P. Ault	E. Soycher	Y. Kam	K. McCracken	FCS Labor Total	WRECO	Ninyo & Moore	TJKM	
Career Role	Vice President	Senior Project Manager III	Project Manager II	Analyst I	Analyst II	Quality Project Manager	Associate II	Senior Biologist	Scientist II	Associate Director	Archaeological Monitor	Senior Scientist	Analyst I	Lead Creative	Landscape Analyst							
(\$3,820)	Hours	2	2	4	8	1										1	\$3,820					
(\$4000)	Hours																	\$4,400			\$4,400	
(\$4000)	Hours																		\$4,400		\$4,400	
Task 2: Initial Study and NOP (\$14,430)	Hours	1	4	4	8			1								8	\$3,915				\$3,915	
Task 3: Project Description (\$6,000)	Hours	2	4	12	1											4	\$4,595				\$4,595	
Task 4: Admin DEIR - FCS Labor (\$53,610)	Hours	4	8	40	120	40	8	72	2	7	2	6	7	40	90	2	\$60,760				\$60,760	
Task 4a: Admin DEIR - Sub-WRECO (\$2000)	Hours																	\$2,200			\$2,200	
Task 4b: Admin DEIR - Sub-Ninyo & Moore (\$2000)	Hours																		\$2,200		\$2,200	
Task 4c: Admin DEIR - Sub-TJKM (\$31,500)	Hours																			\$34,650	\$34,650	
Task 5: Screencheck EIR (\$16,580)	Hours	4	4	28	50	20	2	20					2			3	\$17,085				\$17,085	
Task 6: Public Draft EIR (\$4380)	Hours		8	6	16												\$4,360				\$4,360	
Task 7: Admin FEIR (\$12,590)	Hours	6	8	20	50											1	\$12,535				\$12,535	
Task 8: Screencheck FEIR (\$5990)	Hours	4	6	7	22												\$6,025				\$6,025	
Task 9: Final EIR and MMRP (\$2110)	Hours		2	3	11												\$2,110				\$2,110	
(\$5600)	Hours																\$5,400				\$5,400	
Task 11: Meeting Attendance (\$10,520)	Hours	22	12	8						4	3						\$10,570				\$10,570	
Task 12: Project Management (\$8,300)	Hours	3	17	25	4												\$8,355				\$8,355	
Task 13: Revise EIR Updated CEQA - A1 (\$17,805)	Hours	3	15	24	40	20		3			2		6	24			\$17,755				\$17,755	
A1 (\$8,810)	Hours	2	8	12	53												\$8,795				\$8,795	
Task 15: Add'l GIS & Graphic Support - A1 (\$2,875)	Hours															24	\$3,000				\$3,000	
Total hours		64	114	213	383	81	10	96	5	11	8	6	16	64	90	43						
FCS 2019 Billing Rates		\$260	\$200	\$155	\$75	\$95	\$210	\$110	\$180	\$145	\$210	\$65	\$185	\$80	\$165	\$125						
Labor and Subconsultant Subtotals		\$16,640	\$22,800	\$33,015	\$28,725	\$7,695	\$2,100	\$10,560	\$900	\$1,595	\$1,680	\$390	\$2,960	\$5,120	\$14,850	\$5,375	\$178,240	\$6,600	\$6,600	\$35,750	\$48,950	\$227,190
Direct Expenses																						
Meals, and Lodging																						\$0
Airfares																						\$0
Reproductions																						\$3,400
Equipment Rental																						\$700
Postage and Delivery																						\$0
Travel, Auto, incld. Mileage at current IRS rate (.58/mile)																						\$1,750
GIS/CAD/MAC																						\$0
Surveys and Reports																						\$0
Per Diem																						\$0
Project Supplies																						\$0
Other Reimbursable Expenses																						\$0
General Direct Expense																						\$0
Direct Expenses Subtotal																						\$5,850
Total Price																						\$233,040