THE CITY OF
PLEASANTON.

2015-2016 Accomplishments

- Completed Bernal Community Park Phase II, including three synthetic sports fields, open space features, shade structures, a riparian habitat, and native plant species. It also features an oak woodlands area as envisioned in the approved park master plan.

- Completed Cubby's Dog Park at Bernal, Pleasanton's 2nd off-leash dog park at the staging area of the Marilyn Murphy Kane Walking Trail

- Increased number of native Trees along the Marilyn Murphy Kane Trail consistent with approved Bernal Park Master Plan.

- Conducted comprehensive user fee study, which involved evaluating City fees to determine appropriateness of existing amounts, primarily involving development processing fees (e.g., planning, building, and engineering).

- Adjusted Water and Sewer Rate rates consistent with Prop 218 requirements. This effort ensures fiscal sustainability for the City's two utility enterprises and minimizes General Fund subsidies through 2019.

- Developed 2015-2019 Capital Improvement Plan to address existing and future infrastructure needs.

- Completed 2015/16-2016/17 Operating Budget to address service needs throughout the community, consistent with City's General Plan fiscal policies and approved performance metrics.

- Conducted Business Needs Survey of Pleasanton businesses to gauge improvements and changes in addressing identified business needs and satisfaction.

- Created a comprehensive Civic Center/Library Master Plan which evaluates options for developing a new library, police station, community/teen center and civic center at the existing downtown location or at alternative locations such as the Bernal Property.

- Worked with PUSD to expand public access to Amador Valley and Foothill High Schools tennis courts to address citywide demands per the City's Parks and Recreation Master Plan.

- Constructed Rotary Park Phase I improvements consistent with approved master plan.

- Completed process to implement revised historic preservation guidelines for Downtown.

- Implemented Tyler Munis Software for Financial/Human Resource/Payroll operations to improve efficiencies, eliminate operational redundancies, and system reliability for the City organization in the areas of finance, human resources and payroll.